



AGENDA FOR THE WORK SESSION AND THE
REGULAR MEETING OF THE
ALBERT LEA CITY COUNCIL – December 08, 2025
WORK SESSION – 5:30 PM – REGULAR MEETING – 7:00 PM

WORK SESSION – 5:30 PM

I. REVIEW COUNCIL MEETING AGENDA OF DECEMBER 08, 2025

REGULAR MEETING – 7:00 PM

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CEREMONIAL ITEMS

IV. PUBLIC FORUM

V. CONSENT AND APPROVAL OF AGENDA

- A. Approve Minutes of the November 24, 2025 Regular Council Meeting
- B. Approve Minutes of the November 24, 2025 Work Session
- C. Resolution Accepting & Awarding Low Bids for 2026 Chemicals & Fuel

VI. PETITIONS, REQUESTS AND COMMUNICATIONS

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

- A. TRUTH IN TAXATION (**Public Hearing**)
 - 1. Resolution Establishing the Tax Levy for 2026
 - 2. Resolution Approving the Albert Lea Housing and Redevelopment Authority Final Property Tax Levy for Fiscal Year 2026
 - 3. Resolution Adopting the 2026 General Fund Budget
 - 4. Resolution Adopting the 2026 - 2030 Capital Improvement Plan
 - 5. Resolution Amending Fee Schedule for 2026
 - 6. Resolution Adopting the 2026 Water, Sewer, Solid Waste and Airport Budgets



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- B. Ordinance to Rezone the Landuse Map from Single-Family Residence (R-1) to Industrial District (I-2) for PID 34.435.0090 (1st Reading)
- C. Public Hearing Related to City's Proposed Broadway Ridge Grant Project for 130 North Broadway Ave.
 - C1.** Resolution Approving Broadway Ridge Grant for 130 North Broadway Ave
- D. Public Hearing Related to City's Proposed Broadway Ridge Grant Project for 137 North Broadway Ave.
 - D1.** Resolution Approving Broadway Ridge Grant for 137 North Broadway Ave.
- E. Public Hearing Regarding Housing Tax Abatement on Property Within the City of Albert Lea – 508 Milrose Circle
 - E1.** Resolution Authorizing a Housing Tax Abatement on Property Within the City of Albert Lea for the Purpose of Funding Costs for Construction of a Single-Family Home – 508 Milrose Circle
- F. Public Hearing Regarding Declaring Property Without Public Purpose, Waive Planning Commission Review, and Authorizing Sale – 610 4th Street East
 - F1.** Resolution Declaring Property Without Public Purpose, Waive Planning Commission Review, and Authorize Sale – 610 4th Street East
- G. Resolution Deferring Special Assessment for Certain Property Based Upon Age or Disability
- H. Resolution Ordering Preparation of Feasibility Reports for 2026 Improvements
- I. Resolution Amending Professional Agreement With Bolton & Menk, Inc. for Work Order No. 4 – 2025 Misc.
- J. Resolution Temporarily Reducing On-Sale Liquor License Fees for 2026 and 2027
- K. Resolution Accepting Donations as Presented to the City of Albert Lea
- L. Resolution Authorizing Interfund Loan for Advance of Certain Costs in Connection with the Recreational Facilities and Solar Projects

IX. MAYOR AND COUNCIL REPORTS

X. CITY MANAGER REPORT



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XI. APPROVAL OF CLAIMS

- A. Resolution Approving Claims
 - (1) Presentation of Claims Over \$25,000

XII. CLOSED SESSION

- A. Regarding Sale of City Owned Property - Subject to Minn Stat 13D.05, subd. 3(C)(1)

XIII. ADJOURNMENT

Disclaimer: This agenda has been prepared to provide information regarding an upcoming meeting of the City Council of the City of Albert Lea. This document does not claim to be complete and is subject to change



City Manager Report to Council

221 East Clark Street, Albert Lea, MN 56007

(507) 377-4330 – info@ci.albertlea.mn.us

To: Mayor and City Council
From: City Manager
Date: December 08, 2025
Re: December 08, 2025 City Council Meeting

V. CONSENT AND APPROVAL OF AGENDA

- C. Resolution Accepting and Awarding Bids for Yearly Chemical Supplies, Gasoline & Diesel Fuel – 2025 Misc. 280 - The City has reviewed the bids opened Tuesday, December 2, 2025 for the 2026 Chemicals and Fuel.

The City received two bids for the chemicals and three bids for the fuel. One of the chemicals increased slightly, another decreased slightly and the other remained the same, essentially it will be a flat increase. See attachment for bid tabulation of all bids received.

Engineering is recommending the low bids submitted by Hawkins Chemical of Roseville, MN and Freeborn County Coop Oil of Albert Lea, MN with bids as follows:

Hawkins Chemical – Items A – C (hydrofluosilicic acid, liquid chlorine and phosphate inhibitor)

Item A - Hydrofluosilicic Acid	\$74.00/cwt
Item B - Liquid Chlorine	\$168.00/cwt
Item C - Phosphate Inhibitor	\$112.00/cwt

Freeborn County Coop Oil – Item D (fuel & diesel)

Unleaded Gasoline with Ethanol	\$0.055/Bid margin including tax (Garage & WWTP)
Low Sulfur Diesel No. 1	\$0.059/Bid margin including tax (Garage & WWTP)
Low Sulfur Diesel No. 2	\$0.059/Bid margin including tax (WWTP)

See attached resolution and bid attachment.

VI. PETITIONS, REQUESTS AND COMMUNICATIONS

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

A. Truth in Taxation (Public Comment Section)

1. Resolution Establishing the Tax Levy for 2026 –*The City Council in September approved a preliminary levy of \$9,469,700. The levy being recommended for final adoption will be established at \$9,286,000 (\$183,700) less than what was proposed in September), with \$6,533,000 for the General Fund operating levy and \$2,753,000 for the debt service levy. The increase from 2025 is \$517,700 or 5.9%.*

See attached resolution and exhibit.

2. Resolution Approving the Albert Lea Housing and Redevelopment Authority Final Property Tax Levy for Fiscal Year 2026 – *The City Council in September approved a preliminary HRA property tax levy of \$266,000. The maximum special levy as provided by Minnesota Statute 469.033 is \$309,067 (.0185% of Estimated Market Value of \$1,670,633,100). The HRA is recommending the final levy be set at \$266,000 for redevelopment/work force housing. This is the same levy amount as 2025.*

See attached resolution.

3. Resolution Adopting the 2026 General Fund Budget –*The proposed 2026 General Fund revenue and expenditure budget being recommended for approval is \$21,586,000 which is an increase of \$890,385 or 4.30% increase over 2025.*

See attached resolution and proposed budget.

4. Resolution Adopting the 2026 - 2030 Capital Improvement Plan - *Each year a five-year Capital Improvement Plan is developed by staff to provide a long-range planning tool as a means of identifying needs, available resources and to set priorities for infrastructure improvements and capital purchases. The attached resolution would adopt the 2026 - 2030 Capital Improvement Plan.*

See attached resolution and CIP.

5. Resolution Amending Fee Schedule for 2026 – *The 2025 fee schedule was reviewed by staff and the changes recommended effective January 1, 2026 are noted in red.*

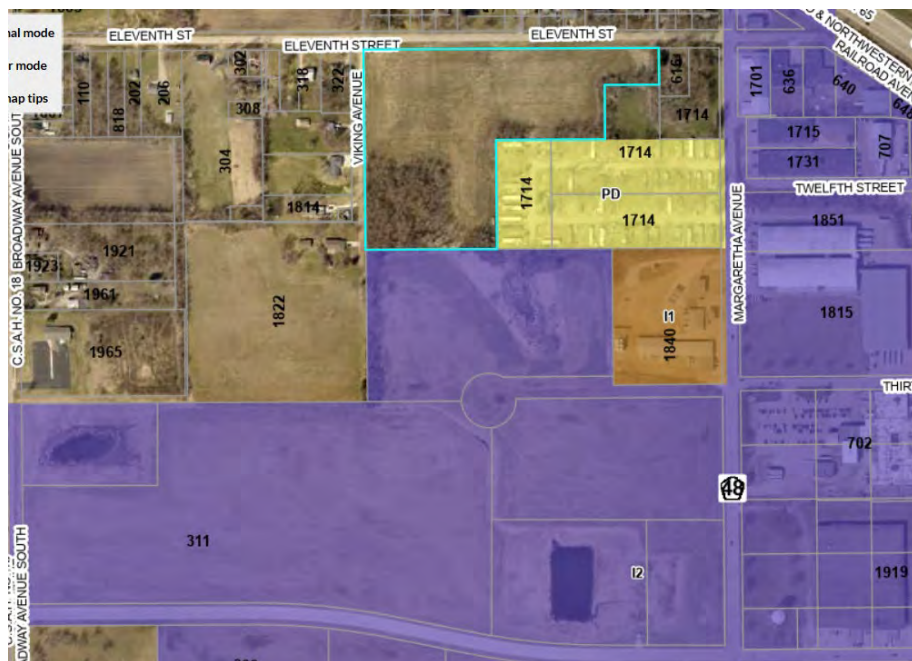
The 2026 fee schedule includes a 7% increase in the sewer rates and a 5% increase in the water rates.

See attached resolution and fee schedule.

6. Resolution Adopting the 2026 Water, Sewer, Solid Waste and Airport Budgets – *While the City is not required to formally adopt budgets for other funds, Staff recommends approving the budgets to provide more information and transparency to the public on spending for such funds.*

See attached resolution and exhibit.

- B. Ordinance Amending Zoning And Landuse Map From Single Family Residence District (R-1) To Industrial District (I-2) For PID 34.435.0090 (ALEDA Jobs Park)(1ST Reading) - *Albert Lea Economic Development Agency (ALEDA) has applied to re-zone PID 34.435.0090 (no address) Single Family Residence (R-1) to Industrial District (I-2) in order to effectively plan for future business development and/or expansion. The property directly abutting to the south (also owned by ALEDA) and the remaining Port Authority No. 3 or the ALEDA Jobs Park is currently zoned Industrial District which eliminates the concern for spot zoning.*



Port Authority Plat No. 3 was platted in 2010 as a continuation of the Jobs Park—its development included road infrastructure, utilities, and regional retention ponds which has attracted new industrial users such as Vortex Cold Storage, Design Ready

Controls and Green Acres Milling. As the park has filled over time, the available parcel to the North is a reasonable location for expansion given the existing roadways and available utilities.

The Planning Commission held a public hearing on December 2, 2025 and after considering the staff report in addition to public testimony the commission recommends approval based on the following:

- 1. Rezoning the property will not have an adverse effect on existing and adjacent properties as the area is largely industrial.*
- 2. The use meets the general zoning requirements of the Industrial District.*

Planning Commission recommends approval.

See attached ordinance.

C. Resolution Approving Broadway Ridge Renewal Grant for 130 North Broadway Ave.

– Midway Enterprises has submitted a Broadway Ridge Renewal Grant for reimbursement up to 50% of costs associated with a complete roof replacement and new upper story windows which will provide a matching grant of \$50,000.00.

At this time the proposed work has not been completed and funds will not be distributed until all improvements have been reviewed and inspected by the City's Zoning and Building Official for compliance with application requirements. Staff recommends approval of the attached resolution.

See attached resolution and agreement.

D. Resolution Approving Broadway Ridge Renewal Grant for 137 North Broadway Ave.

- 5K Properties, LLC has submitted a Broadway Ridge Renewal Grant for reimbursement up to 50% of costs associated with window replacement as well as new front and rear entrances which will provide a matching grant of \$50,000.00.

Significant improvements have been made to the interior as well which will be calculated into the match eligible expenses.

At this time the proposed work has not been completed and funds will not be distributed until all improvements have been reviewed and inspected by the City's

Zoning and Building Official for compliance with application requirements. Staff recommends approval of the attached resolution.

See attached resolution and agreement.

- E. Resolution Authorizing a Housing Tax Abatement on Property within the City of Albert Lea – 508 Milrose Circle – *A public hearing is required before granting a housing tax abatement for parcel number 34-404-0080 in the City of Albert Lea, for the construction of a new single-family home. The abatement will assist in new construction and increase the tax base for the community. Staff recommends approval.*

See attached resolution.

- F. Resolution Declaring Property Without Public Purpose, Waive Planning Commission Review, and Authorize Sale – 610 4th Street East - *This hearing is to determine if the property at 610 4th Street East continues to have a public use. There has been a proposal sent to the City Manager in response to an RFP. Ownership by the City is not necessary and converting to affordable housing better serves the public's interests.*

See attached resolution.

- G. Resolution Deferring Special Assessment for Certain Property Based Upon Age or Disability – *The property owner of Parcel 34.134.0020 – 2417 Marshall St SE, has applied for deferment regarding the assessment on their property for street Project 2501 – the 2025 Neighborhood Improvement Project . Staff has reviewed their application and the property owner qualifies based on guidelines established by City policy. Staff recommends approval*

See attached resolution.

- H. Resolution Ordering Feasibility Reports for 2026 Improvements – This resolution would order the preparation of feasibility reports for improvements proposed for the 2026 construction season. The projects are in the CIP and have been reviewed and prioritized by the City Council. The projects are:

Job 2517 – Valley Avenue & Marshall St. Reconstruction Project (STCON-26-01)

This proposed project would involve complete reconstruction including pavement, curb & gutter, watermain, sanitary sewer, and storm sewer on the following streets:

Valley Avenue – Hawthorne Street to Johnson Street
Marshall Street – Valley Avenue to Bridge Avenue

Job No. 2601 – 2026 Neighborhood Improvement Project (STOVL-26-02)

This proposed project would involve the bituminous mill & overlay and miscellaneous curb & gutter replacement on the following streets:

James Avenue – 7th Street to 2nd Street
Frank Avenue – 7th Street to Front Street
St Joseph Avenue – 7th Street to 4th Street
Water Street – 1st Avenue to West Avenue
Ermina Avenue – W. Main Street frontage road to Fountain Street
Oak Lane – Ermina Avenue to Adams Avenue
Adams Avenue – W. Main Street frontage road to Clark Street
Euclid Avenue – W. Main Street frontage road to Clark Street
William Street – Euclid Avenue to St Mary Avenue
Bancroft Drive – Greenwood Drive to Lakewood Avenue
Michael Place – Bancroft Drive to the cul-de-sac
Lakewood Avenue – 141 feet south of Bancroft Drive to the cul-de-sac
Green Lea Lane – Greenwood Drive to Lakewood Avenue

Job No. 2602 – 2026 State Aid Street Overlay Project (STOVL-26-01)

This proposed project would involve bituminous mill & overlay and miscellaneous curb & gutter replacement on the following street:

Clark Street – Ermina Avenue to West Avenue

Job No. 2603 – St Mary Avenue & 14th Street Reconstruction Project (STCON-26-02 & WAT-F-26-01)

This proposed project would involve complete reconstruction, including pavement, curb & gutter, watermain, sanitary sewer, and storm sewer on the following streets:

St. Mary Avenue – William Street to Clark Street
14th Street – Myers Road to the east end

Job No. 2604 – Sorensen Road Watermain Replacement Project (WAT-F-26-02)

This proposed project would involve the replacement of the watermain located in the east ditch of the following road:

Sorensen Road – TH65 to Hammer Road

Job No. 2606 – 2026 Lead Service Line Replacement Project

This proposed project involves replacement of approximately 150 lead service lines. This project will be funded with grant funding. Approval of all projects is recommended by city staff.

See attached resolution.

I. Resolution Amending Professional Agreement with Bolton & Menk, Inc. for the Airport Snow Removal Equipment Building Door Replacement - Work Order No. 4 -

The replacement of the snow removal equipment building door is in the CIP for year 2027 using 70/30 state grant funds. In November, MNDOT Aeronautics notified the City that funding for the door replacement project is available if the project could be completed in 2026.

The project would involve replacing 14 foot doors with one wider door. With larger equipment over the years, it has become very difficult to enter and exit this building as well as store seasonal equipment.

The airport board had discussed seeking funding for a replacement snow removal equipment building. The cost for a new building is estimated between \$900,000 and \$1,100,000. The current building is newer and in good shape, replacing the doors would provide a building that meets all the airport needs at a lower cost. It would unlikely to get funding for a new building. If we don't approve at this time there is no guarantee there will be state funding for the door project in the future.

This resolution would amend the professional services agreement to include Work Order No. 4, the work involves structural engineering services to modify the existing building to accommodate the wider door. The design services contract is for \$35,096.

The estimated cost of the snow removal equipment building door replacement (including engineering) is \$359,500.

The estimated project costs and breakdown are as follows:

<i>Total Cost</i>	<i>\$359,500</i>
<i>State share</i>	<i>\$251,650</i>
<i>City share</i>	<i>\$107,850</i>

A state grant will be coming back to Council in early 2026 for approval. Staff recommends approval.

See attached resolution and agreement.

- J. Resolution Temporarily Reducing the On-Sale Liquor License Fees for 2026 and 2027 - *Increases to “on sale” and “off sale” liquor license fees require a public hearing. That hearing was held on November 24th, 2025. It has been 21 years since the last increase to \$2,000 for “on sale” licenses. Adjusting for inflation that amount now exceeds \$3,400. To not raise the fee is to pass cost on to the general public. To increase greater than \$3,400, even if justified against the collective cost of public safety responses as a result of the nature of the business, it would increase the fee beyond its same purchasing power in 2001. Additionally, software advancements may create efficiencies to not require an increase of \$3,400 to match inflation and \$2,800 is estimated to be what is necessary for cost and comparison.*

If the increase passes in the amount of \$2,800, it is also recommended the City creates an adjustment period. Staff recommends a discounted price of \$2,400 in 2026 and \$2,600 in 2027. This discount will only be for license renewal as there is some efficiency in renewal as there is for those who submit a week in advance of the last Council meeting prior to expiration.

See attached resolution.

- K. Resolution Accepting Donations as Presented to the City of Albert Lea – *The City of Albert Lea is generally authorized to accept donations pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens. Staff recommends acceptance of the following donations as submitted for Council review and approval.*
- *Statewide Health Improvement Partnership (SHIP) Freeborn County*

See attached resolution.

- L. Resolution Authorizing Interfund Loan for Advance of Certain Costs in Connection With the Recreational Facilities and Solar Projects - *The Albert Lea City Council approved recreational facility and solar projects in 2024 at an approximate cost of \$12.25 million. With the City expecting about \$2.455 million in federal incentives, the City bonded for \$9.8 million. Because the City cannot apply for the federal incentives until the projects are complete, there will be a gap in funding until receiving the incentives. With the projects nearing completion, the City has used almost all the bond proceeds and the fund will have a negative balance by Dec. 31, 2025. To cover the funding gap, staff are recommending an interfund loan from the Sewer Fund to the Recreation Facilities Fund to cover expenses until receiving the federal incentives.*

See attached resolution.

XI. APPROVAL OF CLAIMS

- A. Resolution Approving Claims – The attached resolution directs the Mayor and City Treasurer to issue the payment of claims as presented in the Detail of Claims report.
- (1). Large Claims Over \$25,000 – When applicable, staff will present and display any claims over \$25,000 for the public's viewing, transparency and education.

**REGULAR COUNCIL MEETING
CITY COUNCIL CHAMBERS, CITY OF ALBERT LEA
November 24, 2025 – 7:00 P.M.**

PRESENT: Mayor Rich Murray, Councilors Rachel Christensen, Larry Baker, Jason Howland, Reid Olson, Keith Van Beek, Brian Anderson, City Manager Ian Rigg, Public Works Director Steven Jahnke, City Attorney Joel Holstad of Lakes National Law LLP, and Deputy City Clerk Karla Tukua.

ABSENT: City Clerk Daphney Maras

ADDITIONAL STAFF PRESENT: Sergeant-at-Arms-Police Chief Darren Hanson.

CALL TO ORDER AND ROLL CALL – Mayor Murray called the meeting to order at 7:00 PM. Deputy City Clerk Tukua administered roll call.

PLEDGE OF ALLEGIANCE – Mayor Murray asked all in attendance to stand and recite the Pledge of Allegiance.

CEREMONIAL ITEMS

Police Chief Darren Hanson proudly introduced Police Officer Andrew Thorson as the newest staff member to complete FTO, followed by Deputy City Clerk Tukua formally administering the Oath of Office.

PUBLIC FORUM

CONSENT AND APPROVAL OF AGENDA

- A. Approve Minutes of the November 10, 2025 Regular Council Meeting
- B. Approve Minutes of the November 10, 2025 Work Session
- C. License & Permits
- D. Resolution Authorizing Downtown Wayfinding Signage in City Right-of-Way

Motion made by Councilor Baker to approve the consent agenda as read, seconded by Councilor Anderson. On voice call vote, the following councilors voted in favor of said motion: Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray. Mayor Murray declared the motion passed.

(See Secretary's Original Resolution 25-197
Included with these minutes)

Councilor Howland made note that there was an error in the wayfinding proposal, explaining there was a spelling error on the sign in the proposal and the map had the wrong proposed locations based on the bullet points on the map. City Manager Rigg clarified the sign would reflect the correct spelling and locations for council approval.

PETITIONS, REQUESTS AND COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS

A. Public Hearing Regarding Fee Increase of On-Sale and Off-Sale Liquor License

Mayor Murray opened the Public Hearing Regarding Fee Increase of On-Sale and Off-Sale Liquor License. He called for the first time. James Hagen Co-Owner of Bleachers Sports Bar and Grill spoke and expressed his strong opposition of the 40% increase in the Liquor License fee. He spoke proudly about Bleachers and other small businesses being integral to the City and the investments they have made to be here in Albert Lea. Bleachers employs 25 staff members who depend on their job to support their families and they in turn support the local economy. Hagen spoke of Bleachers tax expenses and of additional operating costs in running a small business. Hagen said if this fee increase passes, they may need to reduce their operating hours, cut staff or even possibly close. Explaining, these are the realities that small business owners face. Hagen stated Bleachers is a gathering spot for families a venue for local musicians, comedians and more. He urged council to instead of increasing the fee, to reduce it by \$800. Stating such a move would send the message that the City values the support of its local entrepreneurs. Hagen urged council to reconsider the proposed increase due to the strain it will place on small businesses and thanked council for their time and consideration.

Mayor Murray called two more times if anyone would like to speak and no one spoke.

City Manager Rigg displayed a slide presentation for the staff report prior to the public hearing. The slide presentation showed the changes and how Albert Lea's fees compares to surrounding cities. He stated that the City's current on-sale fees have not changed in over 21 years and off-sale licensing fee was last increased in 2018. Rigg also went through the different city costs that the license fee helps pay for.

If approved, the new fees will be reflected in the 2026 Fee Schedule Resolution adopted in December 2025. The off-sale license fee is set by statute, and Albert Lea currently charges \$450 annually. Staff is proposing an increase to the statutory maximum of \$560. The proposed change is intended to better align licensing fees with the actual costs of administration, compliance monitoring, enforcement, and public safety efforts.

Councilor Baker brought up a concern from another small business owner that was not able to attend tonight's meeting. The business owner asked if this fee could be instituted in increments instead of all at once. The business owner also mentioned the tax levy that went up last year and the County's potential tax levy increase this year, which will be another increase for businesses. Baker asked if this business owner would be able to speak at the next Council Meeting, to which Rigg said they could speak at the public forum. Olson asked for clarification on when they will vote on the fee schedule, to which Rigg stated it should be at the December 8th council meeting.

Christensen stated she wanted to acknowledge Mr. Hagen's comments. She herself has been a small business owner and noted the truth of his comments and the sacrifices small business

owners make. Christensen stated it was not good planning on waiting this long to raise the fee. She would like to see a lower increase in 2026. Howland agreed with Christensen, adding restaurants and bars had a tough time during Covid, with many having to close permanently. Howland said he'd be in favor of an increase but not as significant. Anderson stated the need of an increase has been documented, but same as Howland, he'd be in favor of a gradual increase.

Rigg clarified the process for each time there is an adjustment, noting he didn't think we could do a gradual increase. Adding, there would need to be a separate public hearing for each increase and the city would incur the cost associated with a public hearing for each increase. There was continued discussion between council regarding this process. Rigg stated he will get clarification by the next meeting. In response to Howland's question, Rigg explained that only liquor licenses required a public hearing when raising fees.

B. Resolution 25-198 Authorizing Construction Manager at Risk (CMAR) Services for Wastewater Treatment Plant Improvements (Job 2518)

The City of Albert Lea's Public Works division sought proposals from qualified parties to provide Construction Management at Risk (CMAR) services for the Wastewater Treatment Plant (WWTP) Improvements. The CMAR will be utilized for the purpose of facilitating the cost evaluation, constructability, scheduling, and sequencing of work for the efficient use and proper allocation of available funds for the WWTP improvements.

Five firms submitted proposals and three firms were shortlisted and interviewed.

The selection committee is recommending to accept the proposal from Rice Lake Construction Group located at 22360 County Road 12, Deerwood, MN 56444, based upon the scoring evaluation, interview, and experience, at a total cost of \$19,300.00.

This resolution authorizes the staff to proceed with working with the City's consultant engineer to prepare and execute contracts with Rice Lake Construction Group and authorizes the City Manager to sign the agreement with Rice Lake Construction.

Motion made by Councilor Baker, seconded by Councilor Anderson. On voice call vote, the following councilors voted in favor of said motion: Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray. Mayor Murray declared the motion passed.

(See Secretary's Original Resolution 25-198
Included with these minutes)

C. Resolution 25-199 Approving State Grants for the Solar on Public Building Projects (Jobs 2523-2525)

The City of Albert Lea, applied and successfully received four grants for the construction of four solar arrays on four City-owned, high energy use buildings. The grant funding for the four projects totals \$377,485 and covers 70% of the total cost to construct the four solar arrays at the facilities listed below. An additional Federal Tax Credit will be utilized to cover the remaining 30% of the

costs of construction, leaving the City with an anticipated net cost of zero for the construction of these projects. A financial summary for each location is as follows:

	Grant Award total	Federal Tax Credit	Project Total Cost
Albert Lea City Hall	\$90,945.00	\$38,976.00	\$129,921.00
Albert Lea Fire Station	\$94,725.00	\$40,596.00	\$135,321.00
Albert Lea Main Lift Station	\$102,760.00	\$44,040.00	\$146,800.00
Albert Lea City Garage	\$89,055.00	\$38,166.00	\$127,221.00

Howland expressed his support on this, especially since it could be a zero cost to the city. It will also reduce costs by using clean and efficient energy.

Baker referred his question to City Engineer Jahnke, he inquired about a previous opportunity where the roof was deemed not structurally sound to install solar panels. Jahnke stated he couldn't speak to his question, but noted there were two firms that looked at the roof and both felt it would work. Rigg explained about a green roof that had been previously looked at and our roof was not structurally sound for that project.

Motion made by Councilor Howland, seconded by Councilor Anderson. On voice call vote, the following councilors voted in favor of said motion: Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray. Mayor Murray declared the motion passed.

(See Secretary's Original Resolution 25-199
Included with these minutes)

D. Resolution 25-200 Authorizing City Manager to Enter into Redevelopment Agreement on Tax Forfeiture Properties with Freeborn County

This agreement sets the terms between the City and the County in the following:

- County sells the lots at 721 St Thomas, 816 Newton South and 705 Madison to the City for \$4,000 each.
- Sale price of each lot is waived if housing is developed on each lot.
- City indemnifies the County on any Tyler v Hennepin repercussions.

The City Manager has looked into constructing two houses on the lots of 721 St Thomas and 816 Newton South using the existing ground conditions and utilities post demolition to save approximately \$25,000 each in the construction cost. Funding for the construction will come from the Housing Fund that will have about \$500,000 post redevelopment incentives on all identified eligible lots. Lot 705 Madison will be added to an existing developer agreement on targeting the same block and will align with our deadline to the County.

Anderson asked about why we are indemnifying the County on Tyler v Hennepin. Rigg deferred

to Attorney Holstad and he reviewed the Tyler v Hennepin case for council. Also adding that tax forfeiture laws have been re-written so that any value received by the government entity that forecloses, needs to be returned to the owner. Holstad explained the City protects itself against the Tyler liability by not selling the property at a profit.

Motion made by Councilor Baker, seconded by Councilor Anderson. On voice call vote, the following councilors voted in favor of said motion: Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray. Mayor Murray declared the motion passed.

(See Secretary's Original Resolution 25-200
Included with these minutes)

E. Resolution 25-201 Accepting Donations as Presented to the City of Albert Lea

May 24, 2025 the Albert Lea City Council Ordered the Abatement of a Hazardous Structure at 809 Clark Street West. The property is now in an Estate process and the executer wishes to gift the property to the City. The Estate has no financial means to abate the structure. Several potential reuses of the property are possible and will be explored.

Rigg asked Attorney Holstad if a motion could be made for an additional property that came up today. Explaining the property owner, Jon Grahn, is willing to deed property located at 825 First Ave. South to the City of Albert Lea. Holstad explained that the motion should state pending a title search, so we are accepting a gift with a clean and clear title.

Motion made by Councilor Baker to amend resolution to accept donation of property at 809 Clark St. West, and also, the property located at 825 First Ave. South, pending a title search to ensure a clean and clear title, seconded by Councilor Anderson. On voice call vote, the following councilors voted in favor of said motion: Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray. Mayor Murray declared the motion passed.

(Secretary's Original Resolution 25-201
Included with these minutes)

F. Resolution 25-202 Accepting Donation and Authorizing Purchase of Street Banners

The City's blue and green downtown light pole banners are beginning to fall apart and need replacement. At this time the City would accept CVB donations to replace these banners and buy matching banners to go along Bridge Avenue. Additional holiday banners for Bridge Avenue will be purchased. The total cost is \$20,480 with \$10,240 coming from the CVB.

Motion made by Councilor Baker to approve, seconded by Councilor Anderson. On voice call vote the following councilors voted in favor of said motion: Christensen Baker, Howland, Olson, Van Beek, Anderson and Mayor Murray.

(Secretary's Original Resolution 25-202)

Included with these minutes)

MAYOR AND COUNCIL REPORTS

First Ward, Councilor Christensen reported:

- Ward Items – None
- Committee Update – Attended the Senior Center Advisory Board meeting, they are looking at the different proposals for their center and on-going programming. Attended the Blue Zones meeting, budget meeting and will attend the Planning Commission meeting next week.
- Public comments – Wished everyone a happy Thanksgiving.

Second Ward, Councilor Baker reported:

- Ward Items – None
- Committee Update – He met with Phillip Johnson, Mayor Murray, Commissioner Edwin and HRA Director Dr. Mitchell at ALEDA. They spoke with the owners of GFY Custom Homes in regards to putting up a duplex on property the HRA owns. Meeting went well and they will discuss further at the next HRA meeting.

Third Ward, Councilor Howland reported:

- Ward Items – None
- Committee Update – Attended the Park & Rec Board meeting held at the Marion Ross Center where they were able to see the updates to the building as a result of the referendum passed last year. The board decided to hold off on giving a recommendation on the Merrick property. They need more information before giving council their recommendation.
- Public Comments – Attended the ALDI grand opening, it was well received with the line of people extending to the highway. Great to be there and celebrate the opening with everyone.

Fourth Ward, Councilor Olson reported:

- Ward Items – None
- Committee Update – None
- Public Comments – Wished everyone a Happy Holidays and reminded residents with the weather coming in to have patience and give snow plows room when on the roads.

Fifth Ward, Councilor Van Beek reported:

- Ward Items – One ward item
- Committee Update – Attended the quarterly Library meeting, noting their merger is complete and usage is increasing. They also discussed the Library's strategic plan.
- Will attend the HRA meeting this week.

Sixth Ward, Councilor Anderson reported:

- Ward Items – None
- Committee Update – HRA meeting tomorrow. He attended the Chamber After Hours event sponsored by Riverland.

MAYOR REPORT

Attended the following meetings:

- 11/11 attended the Veteran's events and thanked them for all they do in our community.
- Participated in the Albert Lea Tribune progress edition discussion.
- Attended the Albert Lea High School facilities board meeting to discuss facilities within the community.
- Attended ALDI's grand opening, noting the first person was there at 4:30am. He welcomed ALDI's to Albert Lea.
- Attended Freeborn Mower Electric meeting on future of electricity.
- Attended Youth for Christ banquet.
- Attended the WDS-Vortex Solar Project ribbon cutting at Vortex.
- Revocity meeting on the 300 Block and future of project.
- Attended the Help Care meeting regarding their new clinic coming to the Skyline Mall in Albert Lea.
- Attended meeting at ALEDA with Councilor Baker regarding the HRA and housing project.
- Stated that City Offices will be closed for Thanksgiving Day
- He reminded public of Small Business Saturday and additional events coming up.
- Lastly, he stated he is thankful for the people in our community and he's thankful to be their Mayor. Wished everyone a Happy Thanksgiving.

CITY MANAGER REPORT

- He added that the Friday after Thanksgiving City Offices and certain services will also be closed.
- Staff is meeting to go over the City's Strategic Plan.
- Asked Council to bring any questions they might have after reviewing the budget to him, so he can get the answers before the public hearing on December 8th.
- Looking to set up a meeting between the SRRWD, City and Mayor to discuss the share of the sales tax revenue and moving forward with the referendum in fall of 2026

APPROVAL OF CLAIMS

A. Resolution 25-203 Approving Claims

(1). Presentation of Claims Over \$25,000

The attached resolution directs the Mayor and City Treasurer to issue the payment of claims as presented in the Detail of Claims report. In addition, Tukua displayed a list of claims over \$25,000 for the public's viewing, transparency and education.

Motion made by Councilor Baker, seconded by Councilor Howland. On voice call vote, the following councilors voted in favor of said motion: Christensen, Baker, Howland, Van Beek, Anderson, and Mayor Murray. Mayor Murray declared the motion passed.

(See Secretary's Original Resolution 25-203
Included with these minutes)

Councilor Howland motioned for adjournment; Councilor Anderson seconded. That there being no further business, the Council meeting adjourn until the next regular meeting of the Albert Lea City Council at 7:00 p.m. on Monday, December 8th 2025. On voice call vote, all councilors voted in favor of said motion.

Mayor Murray declared the motion passed and the meeting adjourned.

ADJOURNMENT: 8:02 P. M.

Mayor Rich Murray

Karla Tukua
Secretary Pro Tem

**WORK SESSION MEETING
CITY COUNCIL CHAMBERS, CITY OF ALBERT LEA
November 24, 2025 - 5:30 P.M.**

PRESENT: Mayor Rich Murray, Councilors Rachel Christensen, Larry Baker, Jason Howland, Reid Olson, Keith Van Beek, Brian Anderson, City Manager Ian Rigg, Public Works Director Steven Jahnke, City Attorney Joel Holstad of Lakes National Law LLP, and Deputy City Clerk Karla Tukua

ABSENT: City Clerk Daphney Maras

ADDITIONAL STAFF PRESENT: Finance Director Kristi Brutlag, Community Engagement & Enrichment Director Cathy Malakowsky, City Planner Megan Boeck, Human Resource Director Mike Zelenak, Building/Zoning Official Wayne Sorensen, Police Chief Darren Hanson and Fire Chief Jeff Laskowske

I. BUDGET WORKSHOP

Finance Director Kristi Brutlag presented a slide presentation showing the updates to the 2026 Budget. Brutlag displayed slides outlining the revenue and expenditures that changed from the preliminary budget to present. Starting with the general fund levy which was reduced by \$153,000.

Brutlag noted some of the revenue budget changes from the 2025 to the 2026 budget. In expenses there was a decrease in personnel expense, being reduced by \$215,000, which \$105,000 of this was due to the Workers Comp premium coming in below expectation and changes to employee's health insurance choices. Brutlag continued through the different changes to the funds, adding that the contribution that would have gone to Senior Resources was removed from the budget and the expense for Cloud Works, the new permitting software that had been approved by council was added to the budget. Brutlag explained some additional changes from the preliminary budget, of which there is \$45,000 being added to the Broadway Ridge fund and \$100,000 being added to the blight fund. There was continued discussion in regards to both of these funds and potential projects, with Rigg and Brutlag answering councils' questions. Brutlag stated with these changes the levy increase was reduced from 8% in the preliminary budget to 6.25% today. She noted the taxes on a \$100,000 home would be \$549. Brutlag continued to answer councils' questions in regards to the different funds.

Howland asked if the added positions were in the personnel fund for next year and Brutlag stated yes. The added police officer was budgeted for 2026 and explained the GIS position for 2026 was for just 3 months. Explaining the City would see the full effect of the GIS position in 2027. Council asked for more information on this position before fully implementing. In response to the increase in the IT fund. Brutlag explained that different software programs were transferred into IT, giving the example of Springbrook that used to come out of Finance will in 2026 come from the IT fund.

Anderson asked to hear more about the Broadway Ridge Fund, to which, City Planner Boeck spoke in regards to this fund. Boeck stated that the Broadway Ridge fund is currently at \$202,000. She explained she has 2 pending projects, one from Scott Thompson, who owns the building ALEDA, the Chamber and CVB is in. He has an expansive roof project for that building. Second item is for another Outlet location at 137 N. Broadway which has a roof, window, front and rear entry project. She noted once these projects are done and paid the fund will be down \$100,000. There was continued dialog in regards to this fund and Boeck answered councils' questions.

Brutlag covered the 2026 HRA Levy noting this did not change from the preliminary budget, they will be funded their full \$266,000. In response to Howland's question what this will be used for, Baker stated it will be used for a workforce housing project. Howland asked that the HRA communicates what specific item the fund will be used for vs. just workforce housing. Explaining that last year the fund was specified for the Shady Oaks restoration project. There was continued discussion regarding HRA projects, also how the HRA and City can work together on different housing projects.

For the sake of time, Brutlag quickly went through the rest of the slides. Covering the fee schedule changes, Water and Sewer funds and CIP, answering Councils' questions as she reviewed the funds. Next steps in the process will be to approve the budgets and final tax levy at the December 8th Council Meeting. And, to approve the 2026 – 2030 Capital Improvement Plan and adopt the 2026 fee schedule along with the water and sewer rates.

II. REVIEW COUNCIL MEETING AGENDA OF NOVEMBER 24, 2025

The agenda was not reviewed due to limited time.

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLEGIANCE

CEREMONIAL ITEMS

Oath of Office – Police Officer Andrew Thorson

PUBLIC FORUM

CONSENT AND APPROVAL OF AGENDA

- A. Approve Minutes of the November 10, 2025 Regular Council Meeting
- B. Approve Minutes of the November 10 , 2025 Work Session
- C. License & Permits
- D. Resolution Authorizing Downtown Wayfinding Signage in City Right-of-Way

PETITIONS, REQUESTS AND COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS

- A. Public Hearing Regarding Fee Increase of On-Sale and Off-Sale Liquor License
- B. Resolution Authorizing Construction Manager at Risk (CMAR) Services for Wastewater Treatment Plant Improvements (Job 2518)
- C. Resolution Approving State Grants for the Solar on Public Building Projects (Jobs 2523-2525)
- D. Resolution Authorizing City Manager to Enter into Redevelopment Agreement on Tax Forfeiture Properties with Freeborn County.
- E. Resolution Accepting Donation of Property at 809 Clark Street West
- F. Resolution Accepting Donation and Authorizing Purchase of Street Banners

MAYOR AND COUNCIL REPORTS

CITY MANAGER REPORT

APPROVAL OF CLAIMS

- A. Resolution Approving Claims
 - (1). Presentation of Claims Over \$25,000

ADJOURNMENT – 6:55 P.M.

Dated this 25th day of November, 2025

Karla Tukua
Secretary Pro Tem

RESOLUTION 25

Introduced by Councilor

RESOLUTION ACCEPTING AND AWARDING BIDS
FOR YEARLY CHEMICAL SUPPLIES, GASOLINE AND DIESEL FUEL

WHEREAS, sealed bids were accepted by the City Clerk at the Albert Lea City Center until 3:00 p.m. on December 2, 2025 for hydrofluosilicic acid, liquid chlorine, phosphate inhibitor, gasoline and diesel fuel; and

WHEREAS, sealed bids were accepted by the City Clerk from Hawkins Chemical of Roseville, MN and Shannon Chemical Corp. of Malvern, PA for hydrofluosilicic acid, liquid chlorine and phosphate inhibitor; and

WHEREAS, sealed bids were accepted by the City Clerk from AgVantage FS of Waverly, IA, Freeborn County Coop Oil of Albert Lea, MN, and NuWay-K&H Cooperative of Clear Lake, IA.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA,
MINNESOTA:

Sec. 1. Items A – C (hydrofluosilicic acid, liquid chlorine and phosphate inhibitor) are required to be bid together and will be awarded as one contract. The bid received is hereby accepted as being the lowest and best bid received.

Sec. 2. That the bid from Hawkins Chemical of Roseville, MN for hydrofluosilicic acid at a cost of \$74.00/cwt is accepted.

Sec. 3. That the bid from Hawkins Chemical of Roseville, MN for liquid chlorine at a cost of \$168.00/cwt is accepted.

Sec. 4. That the bid from Hawkins Chemical of Roseville, MN for phosphate inhibitor at a cost of \$112.00/cwt. is accepted.

Sec. 5. That the bid from Freeborn County Coop Oil of Albert Lea, MN for unleaded gasoline with Ethanol at a cost of \$0.055/Bid margin (Garage) and \$0.055/Bid margin (WWTP), Low Sulfur Diesel No. 1 at a cost of \$0.059/Bid margin (Garage) and \$0.059/Bid margin (WWTP), and Low Sulfur Diesel No. 2 and \$0.059/Bid margin (WWTP) is hereby accepted as being the lowest and best bid received.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor

, and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson and Mayor Murray;

And, the following voted against the same: None. Mayor Murray declared the motion passed.

Introduced and passed this 8th day of December 2025

Mayor Rich Murray

Filed and attested this 9th day of December 2025

Secretary of the Council

Bid for 2026 Chemicals

Item A - Hydrofluosilicic Acid

Hawkins Chemical
Roseville, MN

2026 Price
\$74.00/CWT

2025 Price
\$62.00/CWT

Shannon Chemical
Malvern, PA

\$254.17/CWT

\$77.17/CWT

Item B - Liquid Chlorine

Hawkins Chemical
Roseville, MN

\$168.00/CWT

\$168.00/CWT

Shannon Chemical
Malvern, PA

No bid

No bid

Item C - Phosphate Inhibitor

Hawkins Chemical
Roseville, MN

\$112.00/CWT

\$118.80/CWT

Shannon Chemical
Malvern, PA

\$327.00/CWT

\$337.17/CWT

Bid Tab for 2026 Fuel & Diesel

		Freeborn County Coop Oil				AgVantage FS				NuWay - K&H Cooperative			
Location	DBH	Cost	Tax	Fixed Margin including freight	Total Cost	Cost	Tax	Fixed Margin including freight	Total Cost	Cost	Tax	Fixed Margin including freight	Total Cost
City Garage	Unleaded Gasoline	\$1.6077	0.327	\$0.055	\$1.99	\$1.63287	0.327	\$0.015	\$1.9749	\$1.6171	0.327	\$0.0800	\$2.0241
City Garage	Diesel	\$2.1828	0.001	\$0.059	\$2.24	\$2.43541	0.001	\$0.015	\$2.4514	\$2.3052	0.001	\$0.0800	\$2.3862
WWTP	Unleaded Gasoline	\$1.6077	0.327	\$0.055	\$1.99	\$1.64359	0.327	\$0.115	\$2.0856	\$1.6171	0.327	\$0.2000	\$2.1441
WWTP	Diesel	\$2.1828	0.001	\$0.059	\$2.24	\$2.42743	0.001	\$0.115	\$2.5434	\$2.3052	0.001	\$0.2000	\$2.5062
WWTP	#2 Diesel (Heating Oil)	\$2.1828	0.001	\$0.059	\$2.24	\$2.42743	0.001	\$0.115	\$2.5434	\$2.3052	0.001	\$0.2000	\$2.5062

RESOLUTION 25-

Introduced by Councilor

RESOLUTION ESTABLISHING THE TAX LEVY FOR 2026

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That the following amounts are levied upon the 2025 tax rolls of the City in accordance with Section 7.05 of the Charter for the purposes of meeting the Fiscal Year 2026 Budget, the total of the 2026 certified levy is \$9,286,000 being levied for the benefit of the funds indicated:

General Fund Levy	\$6,533,000
Debt Service Levy	<u>\$2,753,000</u>
Total	\$9,286,000

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December 2025

Mayor Rich Murray

Filed and attested this 9th day of December 2025

Secretary of the Council

CITY OF ALBERT LEA
General Fund and Debt Levies

Last Year	Fund Description	2025	2026	Increase (Decrease) from 2025		% Increase of Total 2025 Levy
	General Fund Levy	5,974,800	5,974,800	-	0.00%	0.00%
	2026 Preliminary Levy Increase	-	742,200	742,200	N/A	8.46%
	Reduction from Preliminary	-	(184,000)	(184,000)	N/A	-2.10%
	Total General Fund Levy	5,974,800	6,533,000	558,200	9.34%	6.37%
2025	2010A GO Bonds	114,541	-	(114,541)	N/A	-1.31%
2025	2015A GO Bonds	108,977	-	(108,977)	N/A	-1.24%
2026	2016A GO Bonds	214,809	212,473	(2,336)	-1.09%	-0.03%
2027	2017A GO Bonds	147,344	149,969	2,625	1.78%	0.03%
2028	2018A GO Bonds	158,279	160,904	2,625	1.66%	0.03%
2029	2019A GO Bonds	181,587	181,797	210	0.12%	0.00%
2030	2020A GO Bonds	208,566	211,033	2,467	1.18%	0.03%
2031	2021A GO Bonds	102,571	104,146	1,575	1.54%	0.02%
2032	2022A GO Bonds	244,725	244,936	211	0.09%	0.00%
2032	2022A GO Bonds-Arena Roof	57,398	60,968	3,570	6.22%	0.04%
2033	2023A GO Bonds	232,922	235,652	2,730	1.17%	0.03%
2033	2023A GO Bonds-Arena Bleachers	39,743	43,943	4,200	10.57%	0.05%
2034	2024 Street Projects	133,243	131,541	(1,702)	-1.28%	-0.02%
2039	2024 Street Projects	64,683	62,845	(1,838)	-2.84%	-0.02%
2039	2024 Arena Solar	46,172	49,245	3,073	6.66%	0.04%
2045	2024 Recreational Facilities	737,940	773,745	35,805	4.85%	0.41%
2047	2025 TIF Soil District	-	52,876	52,876	N/A	0.60%
2036	2025 Eberhart	-	53,958	53,958	N/A	0.62%
2036	2025 Freeborn Bank Parking Lot	-	22,969	22,969	N/A	0.26%
	Total Debt Levy	2,793,500	2,753,000	(40,500)	-1.45%	-0.46%
	Total General Fund and Debt Levy	8,768,300	9,286,000	517,700	5.90%	5.90%

RESOLUTION 25-

Introduced by Councilor

RESOLUTION APPROVING ALBERT LEA HOUSING AND REDEVELOPMENT
AUTHORITY FINAL PROPERTY TAX LEVY FOR FISCAL YEAR 2026

WHEREAS, the Housing and Redevelopment Authority of the City of Albert Lea (the "HRA") may request the establishment of a special benefit tax pursuant to Minnesota Statute 469.033 Subdivision 6; and

WHEREAS, Minnesota Statute 469.033 Subdivision 6 requires the consent, by resolution, of the governing body of the municipality to levy said tax.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That pursuant to Minnesota Statute 469.033 Subdivision 6, the special benefit tax as determined by the Housing and Redevelopment Authority of the City of Albert Lea is given final approval of collection in fiscal year 2026 in the amount of \$266,000 for work force housing/redevelopment.

Sec. 2. That a copy of this resolution shall be certified to the Freeborn County Auditor no later than December 31, 2025, as required by law.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor, and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olsen, Van Beek, Anderson and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

RESOLUTION 25-

Introduced by Councilor

RESOLUTION ADOPTING THE 2026 GENERAL FUND BUDGET

WHEREAS, the City Council has met specifically for the purpose of discussion on the 2026 general fund budget; and

WHEREAS, estimated December 31, 2025, fund balances are sufficient to meet approved expenditures for fiscal year 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA;

Sec. 1. That the City of Albert Lea 2026 General Fund Budget is hereby approved in accordance with State Statute and Albert Lea Municipal Charter as follows:

General Fund Revenues	\$21,617,300
General Fund Expenditures	\$21,617,300

Sec. 2. Maximum appropriations may be increased if and when additional revenues are anticipated or received.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor, and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

General Fund 2026 Final Budget

	2024	2025	2026 Final	2026 Budget	%
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	Over (Under)	<u>Change</u>
				<u>2025 Budget</u>	
Revenues					
Tax Levy - Collected	5,575,000	5,974,800	5,974,800	-	
2026 Levy Increase	-	-	558,200	558,200	9.34%
Franchise Fees	1,723,312	2,150,000	2,000,000	(150,000)	-6.98%
Other taxes	72,669	40,000	41,000	1,000	2.50%
Permits and Licenses	433,975	405,900	460,050	54,150	13.34%
LGA	6,868,836	6,882,691	6,909,613	26,922	0.39%
Other Intergovernmental	1,336,940	1,316,100	1,375,427	59,327	4.51%
Charges for Services	1,265,469	1,103,700	1,177,520	73,820	6.69%
Fines and Forfeits	76,899	85,000	90,000	5,000	5.88%
Miscellaneous	255,698	227,424	299,390	71,966	31.64%
Transfer In - PILOT	580,000	610,000	700,000	90,000	14.75%
Transfer In - Overhead	1,730,000	1,900,000	2,000,000	100,000	5.26%
Transfer In - Other	12,135	-	-	-	N/A
Total Revenues	<u>19,930,933</u>	<u>20,695,615</u>	<u>21,586,000</u>	<u>890,385</u>	<u>4.30%</u>
Expenditures					
Council					
Personnel Services	63,825	71,053	65,590	(5,463)	-7.69%
Supplies	1,342	1,500	1,300	(200)	-13.33%
Other Services & Charges	90,668	130,025	76,958	(53,067)	-40.81%
Council Total	<u>155,835</u>	<u>202,578</u>	<u>143,848</u>	<u>(58,730)</u>	<u>-28.99%</u>
City Manager					
Personnel Services	274,713	293,070	315,305	22,235	7.59%
Supplies	2,010	1,450	850	(600)	-41.38%
Other Services & Charges	11,622	14,895	14,710	(185)	-1.24%
City Manager Total	<u>288,345</u>	<u>309,415</u>	<u>330,865</u>	<u>21,450</u>	<u>6.93%</u>
City Clerk					
Personnel Services	151,397	161,042	173,033	11,991	7.45%
Supplies	414	200	200	-	0.00%
Other Services & Charges	15,361	16,710	14,442	(2,268)	-13.57%
City Clerk Total	<u>167,172</u>	<u>177,952</u>	<u>187,675</u>	<u>9,723</u>	<u>5.46%</u>
Elections					
Personnel Services	42,860	-	30,534	30,534	N/A
Supplies	10,024	-	2,200	2,200	N/A
Other Services & Charges	21,963	-	3,750	3,750	N/A
Elections Total	<u>74,847</u>	<u>-</u>	<u>36,484</u>	<u>36,484</u>	<u>N/A</u>
Finance					
Personnel Services	498,301	523,975	578,157	54,182	10.34%
Supplies	5,902	7,500	8,200	700	9.33%
Other Services & Charges	93,312	106,045	90,606	(15,439)	-14.56%
Finance Total	<u>607,275</u>	<u>637,520</u>	<u>676,963</u>	<u>39,443</u>	<u>6.19%</u>
City Attorney					
Personnel Services	94,247	100,535	112,377	11,842	11.78%
Supplies	104	300	300	-	0.00%
Other Services & Charges	178,761	144,070	133,863	(10,207)	-7.08%
City Attorney Total	<u>273,112</u>	<u>244,905</u>	<u>246,540</u>	<u>1,635</u>	<u>0.67%</u>

General Fund 2026 Final Budget

	2024	2025	2026 Final	2026 Budget	%
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	Over (Under)	<u>Change</u>
				<u>2025 Budget</u>	
Personnel Administration					
Personnel Services	258,331	305,074	335,745	30,671	10.05%
Supplies	273	150	150	-	0.00%
Other Services & Charges	53,815	75,280	96,870	21,590	28.68%
Personnel Admin Total	<u>312,419</u>	<u>380,504</u>	<u>432,765</u>	<u>52,261</u>	<u>13.73%</u>
Planning and Zoning					
Personnel Services	128,684	137,072	166,911	29,839	21.77%
Supplies	316	300	300	-	0.00%
Other Services & Charges	4,315	12,990	9,270	(3,720)	-28.64%
Planning and Zoning Total	<u>133,315</u>	<u>150,362</u>	<u>176,481</u>	<u>26,119</u>	<u>17.37%</u>
City Center					
Personnel Services	21,961	32,732	35,978	3,246	9.92%
Supplies	7,358	9,000	8,500	(500)	-5.56%
Other Services & Charges	112,313	116,255	119,984	3,729	3.21%
Capital Outlay	9,564	-	-	-	N/A
City Center Total	<u>151,196</u>	<u>157,987</u>	<u>164,462</u>	<u>6,475</u>	<u>4.10%</u>
Community Engagement					
Personnel Services	253,487	269,964	288,501	18,537	6.87%
Supplies	2,214	6,500	1,500	(5,000)	-76.92%
Other Services & Charges	58,961	61,795	48,928	(12,867)	-20.82%
Comm Eng Total	<u>314,662</u>	<u>338,259</u>	<u>338,929</u>	<u>670</u>	<u>0.20%</u>
Information Technology					
Other Services & Charges	<u>277,781</u>	<u>290,050</u>	<u>410,150</u>	<u>120,100</u>	<u>41.41%</u>
IT Total	<u>277,781</u>	<u>290,050</u>	<u>410,150</u>	<u>120,100</u>	<u>41.41%</u>
Police					
Personnel Services	4,233,561	4,630,400	5,032,723	402,323	8.69%
Supplies	144,560	134,700	139,550	4,850	3.60%
Other Services & Charges	599,191	655,889	672,955	17,066	2.60%
Police Total	<u>4,977,312</u>	<u>5,420,989</u>	<u>5,845,228</u>	<u>424,239</u>	<u>7.83%</u>
Fire					
Personnel Services	2,416,422	2,513,030	2,551,207	38,177	1.52%
Supplies	118,126	120,750	124,750	4,000	3.31%
Other Services & Charges	196,318	201,430	213,963	12,533	6.22%
Fire Total	<u>2,730,866</u>	<u>2,835,210</u>	<u>2,889,920</u>	<u>54,710</u>	<u>1.93%</u>
Inspections				-	
Personnel Services	449,440	523,702	526,154	2,452	0.47%
Supplies	6,360	6,100	6,300	200	3.28%
Other Services & Charges	26,186	34,230	35,094	864	2.52%
Inspections Total	<u>481,986</u>	<u>564,032</u>	<u>567,548</u>	<u>3,516</u>	<u>0.62%</u>
Engineering					
Personnel Services	752,714	770,225	824,014	53,789	6.98%
Supplies	7,559	9,375	11,575	2,200	23.47%
Other Services & Charges	38,828	31,976	33,691	1,715	5.36%
Engineering Total	<u>799,101</u>	<u>811,576</u>	<u>869,280</u>	<u>57,704</u>	<u>7.11%</u>

General Fund 2026 Final Budget

	<u>2024</u>	<u>2025</u>	<u>2026 Final</u>	2026 Budget Over (Under) <u>2025 Budget</u>	% Change
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>		
Street Maintenance					
Personnel Services	591,953	634,851	679,285	44,434	7.00%
Supplies	315,606	314,000	308,900	(5,100)	-1.62%
Other Services & Charges	171,981	102,800	96,483	(6,317)	-6.14%
Street Maint Total	<u>1,079,540</u>	<u>1,051,651</u>	<u>1,084,668</u>	<u>33,017</u>	<u>3.14%</u>
Snow & Ice Removal					
Personnel Services	360,141	395,803	402,705	6,902	1.74%
Supplies	84,328	139,000	118,500	(20,500)	-14.75%
Other Services & Charges	7,370	11,492	10,215	(1,277)	-11.11%
Snow & Ice Removal Total	<u>451,839</u>	<u>546,295</u>	<u>531,420</u>	<u>(14,875)</u>	<u>-2.72%</u>
Storm Drainage					
Personnel Services	151,402	161,439	181,332	19,893	12.32%
Supplies	39,681	42,850	43,050	200	0.47%
Other Services & Charges	101,230	72,795	67,284	(5,511)	-7.57%
Storm Drainage Total	<u>292,313</u>	<u>277,084</u>	<u>291,666</u>	<u>14,582</u>	<u>5.26%</u>
Street Lighting					
Supplies	858	12,000	12,000	-	0.00%
Other Services & Charges	265,470	267,270	262,064	(5,206)	-1.95%
Street Lighting Total	<u>266,328</u>	<u>279,270</u>	<u>274,064</u>	<u>(5,206)</u>	<u>-1.86%</u>
City Garage					
Personnel Services	218,753	238,978	249,499	10,521	4.40%
Supplies	54,806	46,000	56,700	10,700	23.26%
Other Services & Charges	86,430	83,920	82,567	(1,353)	-1.61%
City Garage Total	<u>359,989</u>	<u>368,898</u>	<u>388,766</u>	<u>19,868</u>	<u>5.39%</u>
Recreation					
Personnel Services	349,191	364,923	388,003	23,080	6.32%
Supplies	15,809	20,075	23,400	3,325	16.56%
Other Services & Charges	38,845	47,195	47,157	(38)	-0.08%
Recreation Total	<u>403,845</u>	<u>432,193</u>	<u>458,560</u>	<u>26,367</u>	<u>6.10%</u>
Arena					
Personnel Services	253,028	278,982	288,582	9,600	3.44%
Supplies	29,454	44,855	49,090	4,235	9.44%
Other Services & Charges	242,909	221,331	189,755	(31,576)	-14.27%
Capital Outlay	12,547	-	-	-	N/A
Arena Total	<u>537,938</u>	<u>545,168</u>	<u>527,427</u>	<u>(17,741)</u>	<u>-3.25%</u>
Aquatic Center					
Personnel Services	129,377	137,887	134,238	(3,649)	-2.65%
Supplies	34,287	39,228	46,565	7,337	18.70%
Other Services & Charges	34,851	48,944	52,164	3,220	6.58%
Capital Outlay	6,499	-	-	-	N/A
Swimming Pool Total	<u>205,014</u>	<u>226,059</u>	<u>232,967</u>	<u>6,908</u>	<u>3.06%</u>
Theater					
Supplies	1,217	3,100	2,060	(1,040)	-33.55%
Other Services & Charges	24,243	27,330	22,378	(4,952)	-18.12%
Theater Total	<u>25,460</u>	<u>30,430</u>	<u>24,438</u>	<u>(5,992)</u>	<u>-19.69%</u>

General Fund 2026 Final Budget

	2024	2025	2026 Final	2026 Budget	%
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	Over (Under)	<u>Change</u>
				<u>2025 Budget</u>	
Senior Center					
Other Services & Charges	-	-	105,863	105,863	N/A
Theater Total	-	-	105,863	105,863	N/A
Parks					
Personnel Services	970,391	1,120,337	1,107,771	(12,566)	-1.12%
Supplies	157,958	197,300	189,350	(7,950)	-4.03%
Other Services & Charges	153,431	184,343	173,821	(10,522)	-5.71%
Parks Total	1,281,780	1,501,980	1,470,942	(31,038)	-2.07%
Forestry					
Personnel Services	130,894	140,644	152,275	11,631	8.27%
Supplies	27,788	28,250	24,850	(3,400)	-12.04%
Other Services & Charges	49,267	60,969	60,437	(532)	-0.87%
Forestry Total	207,949	229,863	237,562	7,699	3.35%
Library					
Personnel Services	908,158	989,113	1,003,444	14,331	1.45%
Supplies	152,750	170,600	174,900	4,300	2.52%
Other Services & Charges	57,995	73,972	66,975	(6,997)	-9.46%
Library Total	1,118,903	1,233,685	1,245,319	11,634	0.94%
Economic Devt					
Other Services & Charges	164,032	126,700	65,200	(61,500)	-48.54%
Economic Devt Total	164,032	126,700	65,200	(61,500)	-48.54%
Total Expenses	18,140,154	19,370,615	20,256,000	885,385	4.57%
Transfer Out - Central Garage	850,000	850,000	800,000	(50,000)	-5.88%
Transfer Out - IT Capital Fund	55,000	55,000	55,000	-	0.00%
Transfer Out - Senior Center	60,000	60,000	-	(60,000)	-100.00%
Transfer Out - Broadway Ridge	145,000	145,000	190,000	45,000	31.03%
Transfer Out - Airport	75,000	75,000	75,000	-	0.00%
Transfer Out - Storm Water	80,000	80,000	50,000	(30,000)	-37.50%
Transfer Out - Building Maintenance	60,000	60,000	60,000	-	0.00%
Transfer Out - Other	55,884	-	100,000	100,000	N/A
Total Transfers	1,380,884	1,325,000	1,330,000	5,000	0.38%
Total Expenses and Transfers Out	19,521,038	20,695,615	21,586,000	890,385	4.30%
Total Revenue Over (Under)					
Expenditures	409,895	-	-	-	N/A

Summary of Expenses

Personnel	\$ 14,794,831	\$ 15,623,363	828,532	4.00%
Supplies	1,355,083	1,355,040	(43)	0.00%
Other Services & Charges	3,220,701	3,277,597	56,896	0.27%
Transfers out	1,325,000	1,330,000	5,000	0.02%
Total Expenses and Transfers Out	20,695,615.00	21,586,000.00	890,385.00	4.30%

General Fund 2026 Budget - Summary by Function

	2024	2025	2026 Final	2026 Over (Under)	%
	Actual	Budget	Budget	2025 Budget	Change
Revenues					
Tax Levy - Collected	5,575,000	5,974,800	6,533,000	558,200	9.34%
Franchise Fees	1,723,312	2,150,000	2,000,000	(150,000)	-6.98%
Other Taxes	72,669	40,000	41,000	1,000	2.50%
Permits and Licenses	433,975	405,900	460,050	54,150	13.34%
LGA	6,868,836	6,882,691	6,909,613	26,922	0.39%
Other Intergovernmental	1,336,940	1,316,100	1,375,427	59,327	4.51%
Charges for Services	1,265,469	1,103,700	1,177,520	73,820	6.69%
Fines and Forfeits	76,899	85,000	90,000	5,000	5.88%
Miscellaneous	255,698	227,424	299,390	71,966	31.64%
Transfers In	2,322,135	2,510,000	2,700,000	190,000	7.57%
Total Revenues	19,930,933	20,695,615	21,586,000	890,385	4.30%
Expenditures					
General Government	2,755,959	2,889,532	3,145,162	255,630	8.85%
Public Safety	8,190,164	8,820,231	9,302,696	482,465	5.47%
Public Works	3,249,110	3,334,774	3,439,864	105,090	3.15%
Culture and Recreation	3,780,889	4,199,378	4,303,078	103,700	2.47%
Property Acq/Economic Devt	164,032	126,700	65,200	(61,500)	-48.54%
Transfers Out	1,380,884	1,325,000	1,330,000	5,000	0.38%
Total Expenses/Transfers	19,521,038	20,695,615	21,586,000	890,385	4.30%
Total Revenue Over (Under)					
Expenditures	409,895	-	-	-	N/A

General Fund 2026 Budget - Summary by Department

	2024	2025	2026 Final	2026 Over (Under)	%
	Actual	Budget	Budget	2025 Budget	Change
Revenues					
Tax Levy - Collected	5,575,000	5,974,800	6,533,000	558,200	9.34%
Franchise Fees	1,723,312	2,150,000	2,000,000	(150,000)	-6.98%
Other Taxes	72,669	40,000	41,000	1,000	2.50%
Permits and Licenses	433,975	405,900	460,050	54,150	13.34%
LGA	6,868,836	6,882,691	6,909,613	26,922	0.39%
Other Intergovernmental	1,336,940	1,316,100	1,375,427	59,327	4.51%
Charges for Services	1,265,469	1,103,700	1,177,520	73,820	6.69%
Fines and Forfeits	76,899	85,000	90,000	5,000	5.88%
Miscellaneous	255,698	227,424	299,390	71,966	31.64%
Transfers In	2,322,135	2,510,000	2,700,000	190,000	7.57%
Total Revenues	19,930,933	20,695,615	21,586,000	890,385	4.30%
Expenditures					
Council	155,835	202,578	143,848	(58,730)	-28.99%
City Manager	288,345	309,415	330,865	21,450	6.93%
City Clerk	167,172	177,952	187,675	9,723	5.46%
Elections	74,847	-	36,484	36,484	N/A
Finance	607,275	637,520	676,963	39,443	6.19%
City Attorney	273,112	244,905	246,540	1,635	0.67%
Personnel Admin	312,419	380,504	432,765	52,261	13.73%
Planning & Zoning	133,315	150,362	176,481	26,119	17.37%
City Center	151,196	157,987	164,462	6,475	4.10%
Communications	314,662	338,259	338,929	670	0.20%
IT	277,781	290,050	410,150	120,100	41.41%
Police	4,977,312	5,420,989	5,845,228	424,239	7.83%
Fire	2,730,866	2,835,210	2,889,920	54,710	1.93%
Building Inspection	481,986	564,032	567,548	3,516	0.62%
Engineering	799,101	811,576	869,280	57,704	7.11%
Street Maint	1,079,540	1,051,651	1,084,668	33,017	3.14%
Snow & Ice Removal	451,839	546,295	531,420	(14,875)	-2.72%
Storm Drainage	292,313	277,084	291,666	14,582	5.26%
Street Lighting	266,328	279,270	274,064	(5,206)	-1.86%
City Garage	359,989	368,898	388,766	19,868	5.39%
Recreation	403,845	432,193	458,560	26,367	6.10%
Arena	537,938	545,168	527,427	(17,741)	-3.25%
Swimming Pool	205,014	226,059	232,967	6,908	3.06%
Theater	25,460	30,430	24,438	(5,992)	-19.69%
Senior Center	-	-	105,863	105,863	N/A
Parks	1,281,780	1,501,980	1,470,942	(31,038)	-2.07%
Forestry	207,949	229,863	237,562	7,699	3.35%
Library	1,118,903	1,233,685	1,245,319	11,634	0.94%
Economic Devt	164,032	126,700	65,200	(61,500)	-48.54%
Transfers Out	1,380,884	1,325,000	1,330,000	5,000	0.38%
Total Expenses/Transfers	19,521,038	20,695,615	21,586,000	890,385	4.30%
Total Revenue Over (Under)					
Expenditures	409,895	-	-	-	N/A

RESOLUTION 25-

Introduced by Councilor

RESOLUTION ADOPTING THE 2026-2030 CAPITAL IMPROVEMENT PLAN

WHEREAS, a five-year Capital Improvement Plan has been prepared that takes into consideration the implementation of policies and programs previously established by the City Council, the urgent need and necessity for certain projects, the appropriate sequence of construction of projects in relationship to other projects, and the capital expenditures necessary to carry on a balanced program; and

WHEREAS, the five-year Capital Improvement Plan allows the City to construct improvements and make capital purchases in accordance with predetermined priorities that help stabilize tax rates while revealing the source and extent of funds needed in future years; and

WHEREAS, the City Council annually adopts a five-year Capital Improvement Plan after reviewing, amending and extending the plan an additional year; and;

WHEREAS, the scheduling of capital improvement projects allows the public to become aware of long-range municipal needs and provides a mechanism for coordination of projects and purchases both with one another and with the City's long-range comprehensive plan.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1 That the City Council of the City of Albert Lea, Minnesota, hereby approves the Capital Improvement Plan for 2026 - 2030.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor, and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

2026 through 2026
2026 Projects and Funding Sources
 Albert Lea, MN

Department	Project #	2026	Total
225 - Airport			
Replace - Snow Removal Equipment Bldg Door	<i>AIR-F-26-01</i>	400,000	400,000
225 - Airport Fund		120,000	120,000
State MnDOT - Aeronautics		280,000	280,000
225 - Airport Total		400,000	400,000
601 - Water			
Replace 14th Street Water Main	<i>WAT-F-26-01</i>	516,000	516,000
601 - Bonding - GO Water Revenue Bond		283,000	283,000
9 - Bonding - Public Works Projects - 10 years		140,000	140,000
Special Assessments		93,000	93,000
Sorensen Rd - Hammer to Main Watermain Replacement	<i>WAT-F-26-02</i>	500,000	500,000
601 - Bonding - GO Water Revenue Bond		500,000	500,000
Replace 2014 Ford F150 #25	<i>WAT-V-26-01</i>	65,000	65,000
701 - Central Garage Fund		65,000	65,000
Replace 2012 Chevy 1500 #17	<i>WAT-V-26-02</i>	50,000	50,000
701 - Central Garage Fund		50,000	50,000
601 - Water Total		1,131,000	1,131,000
602 - Sewer Fund			
Rebuild Controls at Lift	<i>SEW- Controls</i>	35,000	35,000
602 - Capital Project - Pd From Reserves		35,000	35,000
Lift Station Pump Rebuilding Project	<i>SEWPumps</i>	125,000	125,000
602 - Capital Project - Pd From Reserves		125,000	125,000
2026 Sanitary Sewer Slip Lining Project	<i>SEWSlip-2026</i>	300,000	300,000
602 - Bonding - GO Sewer Revenue Bond		300,000	300,000
Replace 2008 Chevrolet Pickup Unit 14	<i>SEW-V-26-01</i>	65,000	65,000
701 - Central Garage Fund		65,000	65,000
602 - Sewer Fund Total		525,000	525,000
602 - WWTP			
Replace 2015 Kubota	<i>WWTP-E-26-01</i>	20,000	20,000
701 - Central Garage Fund		20,000	20,000
Replace 2011 John Deere 1435 Tractor	<i>WWTP-E-26-02</i>	30,000	30,000
701 - Central Garage Fund		30,000	30,000
WWTP System Upgrade	<i>WWTP-F-26-01</i>	25,000,000	25,000,000
602 - Bonding - GO Sewer Revenue Bond		12,100,000	12,100,000
State - Bond Funds		12,500,000	12,500,000
Tax Incentives		400,000	400,000
WWTP Fiberglass Aeration Tank Covers and Stack Recoating	<i>WWTP-F-26-02</i>	380,000	380,000
602 - Bonding - GO Sewer Revenue Bond		380,000	380,000
Replace 2015 Ford Interceptor Unit 24	<i>WWTP-V-26-01</i>	48,000	48,000
701 - Central Garage Fund		48,000	48,000

Department	Project #	2026	Total
602 - WWTP Total		25,478,000	25,478,000

603 - Solid Waste

Demolition Landfill Feasibility Study	<i>LANDFILL-26-01</i>	100,000	100,000
401 - Capital Project Fund		100,000	100,000
Demolition Landfill Cell Closure	<i>LANDFILL-26-02</i>	50,000	50,000
401 - Capital Project Fund		50,000	50,000
603 - Solid Waste Total		150,000	150,000

702 - IT Capital Fund

Springbrook Cloud Conversion	<i>IT 26-01</i>	35,000	35,000
702 - IT Capital Fund		35,000	35,000
Cloud Permit	<i>IT 26-02</i>	20,000	20,000
702 - IT Capital Fund		20,000	20,000
Computer Replace Program	<i>IT - Computers</i>	50,000	50,000
702 - IT Capital Fund		50,000	50,000
County Hardware Costs	<i>IT - Hardware</i>	53,000	53,000
702 - IT Capital Fund		53,000	53,000
Library Computer Replacements	<i>IT-Library Comp</i>	13,150	13,150
702 - IT Capital Fund		13,150	13,150
702 - IT Capital Fund Total		171,150	171,150

Aquatic Center

Replace Bathhouse Showers	<i>POOL-E-26-01</i>	16,400	16,400
9 - 2025 Bond Premium		16,400	16,400
Repair Surge Pit	<i>POOL-E-26-02</i>	12,000	12,000
9 - 2025 Bond Premium		12,000	12,000
Aquatic Center Total		28,400	28,400

Arena

Plexiglass Repair/Replace	<i>ARE-E-26-01</i>	8,500	8,500
9 - 2025 Bond Premium		8,500	8,500
Electric Ice Edger	<i>ARE-E-26-02</i>	8,500	8,500
9 - 2025 Bond Premium		8,500	8,500
Arena Lobby Furniture	<i>ARE-E-26-03</i>	8,000	8,000
9 - 2025 Bond Premium		8,000	8,000
Arena Total		25,000	25,000

Blazing Star Site Development

Blazing Star-Block 2 Lot 2	<i>BLAZSTAR-2026-1</i>	685,000	685,000
State - DEED Grant		485,000	485,000
TIF District		200,000	200,000
Blazing Star Street Reconstruction - Eberhart 2	<i>BLAZSTAR-2026-2</i>	517,000	517,000
601 - Bonding - GO Water Revenue Bond		170,000	170,000
602 - Bonding - GO Sewer Revenue Bond		170,000	170,000
Proceeds from Sale of Property		177,000	177,000
Blazing Star Site Development Total		1,202,000	1,202,000

City Center

Key Cards for all City Facilities	<i>CtyCtr-26-01</i>	300,000	300,000
601 - Capital Project Pd from Reserves		45,000	45,000
602 - Capital Project - Pd From Reserves		45,000	45,000
9 - Bonding - Equipment Certificate 10 years		210,000	210,000

Department	Project #	2026	Total
City Center Improvements	<i>CtyCtr-26-02</i>	1,600,000	1,600,000
601 - Bonding - GO Water Revenue Bond		300,000	300,000
602 - Bonding - GO Sewer Revenue Bond		300,000	300,000
9 - Bonding - Capital Improvement 20 years		1,000,000	1,000,000
Repaint and Recaulk City Hall Outside	<i>CtyCtr-26-03</i>	65,000	65,000
Undetermined Funding Source		65,000	65,000
Cubicles/Furniture for City Hall	<i>CtyCtr-26-04</i>	100,000	100,000
Undetermined Funding Source		100,000	100,000
High Efficiency Lighting - City Hall	<i>CtyCtr-26-05</i>	70,000	70,000
9 - Bonding - Equipment Certificate 10 years		70,000	70,000
Panic Button System	<i>CtyCtr-26-06</i>	15,000	15,000
406 - Building Maintenance Fund		15,000	15,000
<u>City Center Total</u>		2,150,000	2,150,000

City Garage

Truck Hoist	<i>CIG-E-26-01</i>	150,000	150,000
701 - Central Garage Fund		150,000	150,000
Replace City Garage Masonry Roof	<i>CIG-F-26-01</i>	100,000	100,000
406 - Building Maintenance Fund		100,000	100,000
<u>City Garage Total</u>		250,000	250,000

City Properties - Other

601 Main - Greenspace (approved Resolution 25-165)	<i>CITYPROP-2026-1</i>	45,000	45,000
234 - Blight/Hazardous Mitigation		45,000	45,000
620 Adams	<i>CITYPROP-2026-2</i>	880,000	880,000
234 - Blight/Hazardous Mitigation		220,000	220,000
Grant - Federal		660,000	660,000
<u>City Properties - Other Total</u>		925,000	925,000

Civic Theater

Lobby and Sound Booth Furnace and Air Conditioner	<i>THEA-E-26-01</i>	12,000	12,000
9 - 2025 Bond Premium		12,000	12,000
Theatre Entry, Lobby and Hall Update	<i>THEA-F-26-01</i>	13,000	13,000
9 - 2025 Bond Premium		13,000	13,000
<u>Civic Theater Total</u>		25,000	25,000

Engineering

Channel - Rehab from DM & E RR to AL Lake Phase 1	<i>CHN-26-01</i>	1,300,000	1,300,000
9 - Bonding - Public Works Projects - 10 years		195,000	195,000
Shell Rock River Watershed		1,105,000	1,105,000
Bridge Pile Repair	<i>ENG-26-01</i>	291,000	291,000
State - Municipal State Aid		291,000	291,000
Solar - City Hall	<i>ENG-SOLAR-26-01</i>	130,000	130,000
Grant - Federal		39,000	39,000
Grant - State		91,000	91,000
Solar - Fire Station	<i>ENG-SOLAR-26-02</i>	135,000	135,000
Grant - Federal		40,000	40,000
Grant - State		95,000	95,000
Solar - Main Lift Station	<i>ENG-SOLAR-26-03</i>	147,000	147,000
Grant - Federal		44,000	44,000
Grant - State		103,000	103,000

Department	Project #	2026	Total
Solar - City Garage	<i>ENG-SOLAR-26-04</i>	127,000	127,000
Grant - Federal		38,000	38,000
Grant - State		89,000	89,000
Replace 2015 Ford F150 - #83	<i>ENG-V-26-01</i>	55,000	55,000
701 - Central Garage Fund		55,000	55,000
Replace 2014 Ford Interceptor Unit 100	<i>ENG-V-26-02</i>	50,000	50,000
701 - Central Garage Fund		50,000	50,000
Bridge Avenue Dock	<i>PW-26-01</i>	96,000	96,000
401 - Capital Project Fund		31,000	31,000
State - DNR		65,000	65,000
Valley Avenue and Marshall Street Reconstruction	<i>STCON-26-01</i>	4,765,000	4,765,000
601 - Bonding - GO Water Revenue Bond		496,000	496,000
602 - Bonding - GO Sewer Revenue Bond		484,000	484,000
9 - Bonding - Public Works Projects - 10 years		285,000	285,000
Federal		1,711,000	1,711,000
Special Assessments		953,000	953,000
State - Municipal State Aid		836,000	836,000
St Mary Reconstruction	<i>STCON-26-02</i>	297,000	297,000
601 - Capital Project Pd from Reserves		60,000	60,000
602 - Capital Project - Pd From Reserves		54,000	54,000
9 - Bonding - Public Works Projects - 10 years		117,000	117,000
Special Assessments		66,000	66,000
State Aid Overlay - Clark - West to Ermina	<i>STOVL-26-01</i>	156,000	156,000
602 - Capital Project - Pd From Reserves		60,000	60,000
Special Assessments		84,000	84,000
State - Municipal State Aid		12,000	12,000
2026 Overlay - Adams, Ermina, Water, William, Fran	<i>STOVL-26-02</i>	1,480,000	1,480,000
602 - Bonding - GO Sewer Revenue Bond		250,000	250,000
9 - Bonding - Public Works Projects - 10 years		420,000	420,000
Special Assessments		810,000	810,000
Trail - Madison to TH-74 - UP Railbed	<i>TRAIL-26-01</i>	500,000	500,000
9 - Bonding - Public Works Projects - 10 years		100,000	100,000
Grant		400,000	400,000
Trail - Fountain Street to City of Manchester	<i>TRAIL-26-02</i>	300,000	300,000
401 - Capital Project Fund		150,000	150,000
Freeborn County		150,000	150,000
Engineering Total		9,829,000	9,829,000
Fire			
Fire Engine with Extrication Equipment	<i>FIR-V-26-01</i>	950,000	950,000
701 - Central Garage Fund		950,000	950,000
Fire Total		950,000	950,000
Parks - Park Improvements			
Wedgewood Park Playground Equipment	<i>PAR-26-01</i>	60,000	60,000
401 - Capital Project Fund		60,000	60,000
Replace Katherine Island Fountains	<i>PAR-26-02</i>	60,000	60,000
401 - Capital Project Fund		60,000	60,000
Parks - Park Improvements Total		120,000	120,000

Department	Project #	2026	Total
Parks - Vehicles/Equipment			
Replace 2019 Landpride All Flex Batwing Mower 582	<i>PAR-E-26-01</i>	35,000	35,000
701 - Central Garage Fund		35,000	35,000
Replace 2016 Cushman - Vehicle 327	<i>PAR-E-26-02</i>	28,000	28,000
701 - Central Garage Fund		28,000	28,000
Replace 2016 Cushman - Vehicle 566	<i>PAR-E-26-03</i>	50,000	50,000
701 - Central Garage Fund		50,000	50,000
Replace 2016 Exmark Mower #574	<i>PAR-E-26-04</i>	33,000	33,000
701 - Central Garage Fund		33,000	33,000
Replace JD Mower Blower Broom - #595	<i>PAR-E-26-05</i>	50,000	50,000
701 - Central Garage Fund		50,000	50,000
Replace BC 1800 Brush Chipper #778	<i>PAR-E-26-06</i>	95,000	95,000
701 - Central Garage Fund		95,000	95,000
Ford F-250 - Replace #91	<i>PAR-V-26-01</i>	55,000	55,000
701 - Central Garage Fund		55,000	55,000
Replace Ford F-250 Extra Cab #11	<i>PAR-V-26-02</i>	65,000	65,000
701 - Central Garage Fund		65,000	65,000
Ford F-150 - Replace #10	<i>PAR-V-26-03</i>	55,000	55,000
701 - Central Garage Fund		55,000	55,000
<u>Parks - Vehicles/Equipment Total</u>		466,000	466,000

Police

Radio Encryption	<i>POL-E-26-02</i>	27,500	27,500
251 - Police Capital Fund		27,500	27,500
Motorola Portable Radios	<i>POL-E-Radios</i>	37,000	37,000
251 - Police Capital Fund		37,000	37,000
Tasers - 10 year contract 2026 - 2035	<i>POL-TASERS</i>	35,500	35,500
251 - Police Capital Fund		35,500	35,500
Replace 2 Vehicles -\$90,000/vehicle	<i>POL-V-2026</i>	180,000	180,000
701 - Central Garage Fund		180,000	180,000
<u>Police Total</u>		280,000	280,000

Recreation

2026 Subaru Solterra	<i>REC-V-26-01</i>	36,000	36,000
701 - Central Garage Fund		36,000	36,000
2026 Subaru Ascent SUV	<i>REC-V-26-02</i>	40,000	40,000
701 - Central Garage Fund		40,000	40,000
<u>Recreation Total</u>		76,000	76,000

Storm Drainage

Rebuild Spark Storm Pump #3	<i>STM-26-01</i>	30,000	30,000
409 - Storm Water Fund		30,000	30,000
Stormwater Pond Construction - 4th & Front	<i>STM-26-02</i>	710,000	710,000
409 - Storm Water Fund		185,000	185,000
Grant: DEED, Legacy, MPCA, etc		525,000	525,000
Stormwater Utility Study	<i>STM-26-STUDY</i>	55,000	55,000
409 - Storm Water Fund		55,000	55,000
<u>Storm Drainage Total</u>		795,000	795,000

Street Dept Equipment

Replace Hi-Way Coveyor	<i>STR-E-26-01</i>	15,000	15,000
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Department	Project #	2026	Total
701 - Central Garage Fund		15,000	15,000
Street Sweeper - Balance \$677,350 as of 1/1/26	<i>STR-SWEEPER</i>	70,000	70,000
701 - Central Garage Fund		70,000	70,000
Replace GMC 1500 Pickup #88	<i>STR-V-26-01</i>	55,000	55,000
701 - Central Garage Fund		55,000	55,000
Plow and Body - International 7400 SBA Unit 244	<i>STR-V-26-02</i>	80,000	80,000
701 - Central Garage Fund		80,000	80,000
Replace Chevrolet Pick - #55 2016 F-350	<i>STR-V-26-03</i>	65,000	65,000
701 - Central Garage Fund		65,000	65,000
Street Dept Equipment Total		285,000	285,000
GRAND TOTAL		45,261,550	45,261,550

2026 through 2030
PROJECTS BY DEPARTMENT
Albert Lea, MN

Department	Project #	2026	2027	2028	2029	2030	Total
225 - Airport							
Replace - Snow Removal Equipment Bldg Door	<i>AIR-F-26-01</i>	400,000	0	0	0	0	400,000
225 - Airport Fund		120,000					120,000
State MnDOT - Aeronautics		280,000					280,000
T Hangar - Updates Doors, Roof, Lighting	<i>AIR-F-27-01</i>	0	100,000	0	0	0	100,000
225 - Airport Fund			30,000				30,000
State MnDOT - Aeronautics			70,000				70,000
Three Bay Hangar Construction	<i>AIR-F-28-01</i>	0	0	2,400,000	0	0	2,400,000
225 - Airport Fund				120,000			120,000
Federal - FAA				2,160,000			2,160,000
State MnDOT - Aeronautics				120,000			120,000
Three Bay Hangar Radiant Heating System	<i>AIR-F-28-02</i>	0	0	100,000	0	0	100,000
225 - Airport Fund				30,000			30,000
State MnDOT - Aeronautics				70,000			70,000
T Hangar - Updates Doors, Roof, Lighting Phase 2	<i>AIR-F-29-01</i>	0	0	0	100,000	0	100,000
225 - Airport Fund					30,000		30,000
State MnDOT - Aeronautics					70,000		70,000
T Hangar - Roof Replacement	<i>AIR-F-30-01</i>	0	0	0	0	200,000	200,000
225 - Airport Fund						60,000	60,000
State MnDOT - Aeronautics						140,000	140,000
Crack Sealing and Seal Coat Runway	<i>AIR-F-30-02</i>	0	0	0	0	450,000	450,000
225 - Airport Fund						11,000	11,000
Federal - FAA						428,000	428,000
State MnDOT - Aeronautics						11,000	11,000
Land Purchase - Runway 17/35 & Clear Zone	<i>AIR-L-29-01</i>	0	0	0	75,000	0	75,000
225 - Airport Fund					3,750		3,750
Federal - FAA					67,500		67,500
State MnDOT - Aeronautics					3,750		3,750
Land Purchase - Runway 17 & Clear Zone	<i>AIR-L-29-02</i>	0	0	0	500,000	0	500,000
225 - Airport Fund					25,000		25,000
Federal - FAA					450,000		450,000
State MnDOT - Aeronautics					25,000		25,000
Runway Obstruction Removals 17/35 & Clear Zone	<i>AIR-L-29-03</i>	0	0	0	50,000	0	50,000
225 - Airport Fund					2,500		2,500
Federal - FAA					45,000		45,000
State MnDOT - Aeronautics					2,500		2,500
225 - Airport Total		400,000	100,000	2,500,000	725,000	650,000	4,375,000

601 - Water

Sullair Air Compressor	<i>WAT-E-27-01</i>	0	25,000	0	0	0	25,000
601 - Capital Project Pd from Reserves			25,000				25,000
Replace 14th Street Water Main	<i>WAT-F-26-01</i>	516,000	0	0	0	0	516,000
601 - Bonding - GO Water Revenue Bond		283,000					283,000
9 - Bonding - Public Works Projects - 10 years		140,000					140,000

Department	Project #	2026	2027	2028	2029	2030	Total
Special Assessments		93,000					93,000
Sorensen Rd - Hammer to Main Watermain Replacement	WAT-F-26-02	500,000	0	0	0	0	500,000
601 - Bonding - GO Water Revenue Bond		500,000					500,000
Replace Granular Material at the West Water Plant	WAT-F-27-01	0	35,000	0	0	0	35,000
601 - Capital Project Pd from Reserves			35,000				35,000
Repaint South Water Tower	WAT-F-28-01	0	0	850,000	0	0	850,000
601 - Bonding - GO Water Revenue Bond				850,000			850,000
East Water Tower Lighting	WAT-F-28-02	0	0	40,000	0	0	40,000
601 - Capital Project Pd from Reserves				40,000			40,000
Repaint East Water Tower	WAT-F-29-01	0	0	0	750,000	0	750,000
601 - Bonding - GO Water Revenue Bond					750,000		750,000
East Water Tower Chlorine Bldg	WAT-F-29-02	0	0	0	700,000	0	700,000
601 - Bonding - GO Water Revenue Bond					700,000		700,000
Replace North Well	WAT-F-30-01	0	0	0	0	500,000	500,000
601 - Bonding - GO Water Revenue Bond						500,000	500,000
Replace 2014 Ford F150 #25	WAT-V-26-01	65,000	0	0	0	0	65,000
701 - Central Garage Fund		65,000					65,000
Replace 2012 Chevy 1500 #17	WAT-V-26-02	50,000	0	0	0	0	50,000
701 - Central Garage Fund		50,000					50,000
Replace 2015 Ford F550 #142 Dump Truck	WAT-V-27-01	0	95,000	0	0	0	95,000
701 - Central Garage Fund			95,000				95,000
Replace 2019 F-450 w Crane - Vehicle 146	WAT-V-29-01	0	0	0	100,000	0	100,000
701 - Central Garage Fund					100,000		100,000
601 - Water Total		1,131,000	155,000	890,000	1,550,000	500,000	4,226,000

602 - Sewer Fund

Rebuild Controls at Lift	SEW- Controls	35,000	35,000	0	35,000	0	105,000
602 - Capital Project - Pd From Reserves		35,000	35,000		35,000		105,000
Installation of Filters on Force Main	SEW-E-27-01	0	80,000	0	0	0	80,000
602 - Capital Project - Pd From Reserves			80,000				80,000
250 KW Generator Unit 701	SEW-E-27-02	0	90,000	0	0	0	90,000
701 - Central Garage Fund			90,000				90,000
Replace Pumps at Main Lift Station	SEW-E-27-03	0	125,000	0	0	0	125,000
701 - Central Garage Fund			125,000				125,000
Main Lift Station - Repair Pumps	SEW-E-29-01	0	0	0	125,000	0	125,000
602 - Bonding - GO Sewer Revenue Bond					125,000		125,000
Replace 2019 Vactor #704	SEW-E-29-02	0	0	0	485,000	0	485,000
701 - Central Garage Fund					485,000		485,000
Replace 2021 Skid Pro Brush Cutter #712	SEW-E-29-03	0	0	0	10,000	0	10,000
701 - Central Garage Fund					10,000		10,000
Replace F550 with Crane	SEW-E-29-04	0	0	0	100,000	0	100,000
701 - Central Garage Fund					100,000		100,000
Garfield Lift Station Force Main Replacement	SEW-F-27-01	0	300,000	0	0	0	300,000
602 - Bonding - GO Sewer Revenue Bond			300,000				300,000
102 James VFD Replacement	SEW-F-27-02	0	80,000	0	0	0	80,000
602 - Capital Project - Pd From Reserves			80,000				80,000
TH65 to 6th & St John Sewer Line Replacement	SEW-F-28-01	0	0	600,000	0	0	600,000
602 - Bonding - GO Sewer Revenue Bond				600,000			600,000
Eastside Sewer Upgrade	SEW-F-28-02	0	0	3,990,000	0	0	3,990,000
602 - Bonding - GO Sewer Revenue Bond				3,990,000			3,990,000

Department	Project #	2026	2027	2028	2029	2030	Total
Lift Station Pump Rebuilding Project	<i>SEWPumps</i>	125,000	75,000	75,000	75,000	75,000	425,000
602 - Capital Project - Pd From Reserves		125,000	75,000	75,000	75,000	75,000	425,000
2026 Sanitary Sewer Slip Lining Project	<i>SEWSlip-2026</i>	300,000	0	0	0	0	300,000
602 - Bonding - GO Sewer Revenue Bond		300,000					300,000
2027 Sanitary Sewer Slip Lining Project	<i>SEWSlip-2027</i>	0	300,000	0	0	0	300,000
602 - Bonding - GO Sewer Revenue Bond			300,000				300,000
2028 Sanitary Sewer Slip Lining Project	<i>SEWSlip-2028</i>	0	0	300,000	0	0	300,000
602 - Bonding - GO Sewer Revenue Bond				300,000			300,000
2029 Sanitary Sewer Slip Lining Project	<i>SEWSlip-2029</i>	0	0	0	300,000	0	300,000
602 - Bonding - GO Sewer Revenue Bond					300,000		300,000
2030 Sanitary Sewer Slip Lining Project	<i>SEWSlip-2030</i>	0	0	0	0	300,000	300,000
602 - Bonding - GO Sewer Revenue Bond						300,000	300,000
Replace 2008 Chevrolet Pickup Unit 14	<i>SEW-V-26-01</i>	65,000	0	0	0	0	65,000
701 - Central Garage Fund		65,000					65,000
Replace 2020 GMC 1500 #95	<i>SEW-V-30-01</i>	0	0	0	0	55,000	55,000
701 - Central Garage Fund						55,000	55,000
602 - Sewer Fund Total		525,000	1,085,000	4,965,000	1,130,000	430,000	8,135,000

602 - WWTP

Replace 2015 Kubota	<i>WWTP-E-26-01</i>	20,000	0	0	0	0	20,000
701 - Central Garage Fund		20,000					20,000
Replace 2011 John Deere 1435 Tractor	<i>WWTP-E-26-02</i>	30,000	0	0	0	0	30,000
701 - Central Garage Fund		30,000					30,000
Replacement Equipment - Tractor Mower	<i>WWTP-E-27-01</i>	0	50,000	0	0	0	50,000
701 - Central Garage Fund			50,000				50,000
WWTP System Upgrade	<i>WWTP-F-26-01</i>	25,000,000	0	0	0	0	25,000,000
602 - Bonding - GO Sewer Revenue Bond		12,100,000					12,100,000
State - Bond Funds		12,500,000					12,500,000
Tax Incentives		400,000					400,000
WWTP Fiberglass Aeration Tank Covers and Stack Recoating	<i>WWTP-F-26-02</i>	380,000	0	0	0	0	380,000
602 - Bonding - GO Sewer Revenue Bond		380,000					380,000
Septage Receiving Station and Project Design	<i>WWTP-F-27-01</i>	0	1,700,000	0	0	0	1,700,000
602 - Bonding - GO Sewer Revenue Bond			1,700,000				1,700,000
Secondary Treatment Imp for Phosphorus removal	<i>WWTP-F-28-01</i>	0	0	19,300,000	0	0	19,300,000
602 - Bonding - GO Sewer Revenue Bond				19,300,000			19,300,000
Effluent Filter Imp and New Filter Bldg	<i>WWTP-F-28-02</i>	0	0	18,850,000	0	0	18,850,000
602 - Bonding - GO Sewer Revenue Bond				18,850,000			18,850,000
Heating Drying & Biosolids Imp	<i>WWTP-F-28-03</i>	0	0	19,610,000	0	0	19,610,000
602 - Bonding - GO Sewer Revenue Bond				19,610,000			19,610,000
Replace 2015 Ford Interceptor Unit 24	<i>WWTP-V-26-01</i>	48,000	0	0	0	0	48,000
701 - Central Garage Fund		48,000					48,000
602 - WWTP Total		25,478,000	1,750,000	57,760,000	0	0	84,988,000

Department	Project #	2026	2027	2028	2029	2030	Total
603 - Solid Waste							
Demolition Landfill Feasibility Study	<i>LANDFILL-26-01</i>	100,000	0	0	0	0	100,000
401 - Capital Project Fund		100,000					100,000
Demolition Landfill Cell Closure	<i>LANDFILL-26-02</i>	50,000	0	0	0	0	50,000
401 - Capital Project Fund		50,000					50,000
603 - Solid Waste Total		150,000	0	0	0	0	150,000

702 - IT Capital Fund							
Springbrook Cloud Conversion	<i>IT 26-01</i>	35,000	0	0	0	0	35,000
702 - IT Capital Fund		35,000					35,000
Cloud Permit	<i>IT 26-02</i>	20,000	0	0	0	0	20,000
702 - IT Capital Fund		20,000					20,000
Computer Replace Program	<i>IT - Computers</i>	50,000	50,000	50,000	50,000	0	200,000
702 - IT Capital Fund		50,000	50,000	50,000	50,000		200,000
County Hardware Costs	<i>IT - Hardware</i>	53,000	35,000	40,000	40,000	0	168,000
702 - IT Capital Fund		53,000	35,000	40,000	40,000		168,000
Library Computer Replacements	<i>IT-Library Comp</i>	13,150	16,000	16,400	16,250	17,500	79,300
702 - IT Capital Fund		13,150	16,000	16,400	16,250	17,500	79,300
702 - IT Capital Fund Total		171,150	101,000	106,400	106,250	17,500	502,300

Aquatic Center							
Replace Bathhouse Showers	<i>POOL-E-26-01</i>	16,400	0	0	0	0	16,400
9 - 2025 Bond Premium		16,400					16,400
Repair Surge Pit	<i>POOL-E-26-02</i>	12,000	0	0	0	0	12,000
9 - 2025 Bond Premium		12,000					12,000
Replace Exhaust Fans - Main Building	<i>POOL-E-27-01</i>	0	24,000	0	0	0	24,000
9 - 2025 Bond Premium			24,000				24,000
Flume Speed Slide	<i>POOL-E-27-02</i>	0	175,000	0	0	0	175,000
9 - Bonding - Equipment Certificate 10 years			175,000				175,000
Replace Play Feature Boiler	<i>POOL-E-28-01</i>	0	0	14,000	0	0	14,000
101 - General Fund Budget				14,000			14,000
Replace Bathhouse Partition	<i>POOL-E-28-02</i>	0	0	15,000	0	0	15,000
101 - General Fund Budget				15,000			15,000
Replace Diving Board and Stand	<i>POOL-E-28-03</i>	0	0	24,000	0	0	24,000
9 - 2025 Bond Premium				24,000			24,000
Replace Main Pool Filters	<i>POOL-E-30-01</i>	0	0	0	0	144,000	144,000
9 - Bonding - Equipment Certificate 10 years						144,000	144,000
Epoxy Floor Coating - Bathhouse	<i>POOL-F-27-01</i>	0	30,000	0	0	0	30,000
9 - 2025 Bond Premium			30,000				30,000
Repair Seams and Gel Coat Slide	<i>POOL-F-29-01</i>	0	0	0	68,000	0	68,000
406 - Building Maintenance Fund					68,000		68,000
Restore Water Slide Tower	<i>POOL-F-29-02</i>	0	0	0	95,000	0	95,000
9 - Bonding - Equipment Certificate 10 years					95,000		95,000
Aquatic Center Total		28,400	229,000	53,000	163,000	144,000	617,400

Arena							
Plexiglass Repair/Replace	<i>ARE-E-26-01</i>	8,500	0	0	0	0	8,500
9 - 2025 Bond Premium		8,500					8,500
Electric Ice Edger	<i>ARE-E-26-02</i>	8,500	0	0	0	0	8,500
9 - 2025 Bond Premium		8,500					8,500
Arena Lobby Furniture	<i>ARE-E-26-03</i>	8,000	0	0	0	0	8,000
9 - 2025 Bond Premium		8,000					8,000
Replace 2 Gas Resurfacers with Electric	<i>ARE-E-27-01</i>	0	420,000	0	0	0	420,000
701 - Central Garage Fund			420,000				420,000

Department	Project #	2026	2027	2028	2029	2030	Total
Arena Bleacher Heaters	<i>ARE-E-28-01</i>	0	0	70,000	0	0	70,000
9 - 2025 Bond Premium				70,000			70,000
Replace 3 Sets of Arena Double Doors/Frames	<i>ARE-E-28-02</i>	0	0	55,000	0	0	55,000
9 - 2025 Bond Premium				55,000			55,000
Air Conditioner - Colstrup Arena	<i>ARE-E-29-01</i>	0	0	0	160,000	0	160,000
9 - Bonding - Equipment Certificate 10 years					160,000		160,000
Arena Outside Entry Area	<i>ARE-F-28-01</i>	0	0	30,000	0	0	30,000
9 - 2025 Bond Premium				30,000			30,000
Replace 9 Arena Doors and Frames	<i>ARE-F-30-01</i>	0	0	0	0	35,000	35,000
406 - Building Maintenance Fund						35,000	35,000
Replace Arena Dash Boards	<i>ARE-F-30-02</i>	0	0	0	0	200,000	200,000
9 - Bonding - Equipment Certificate 10 years						200,000	200,000
Arena Total		25,000	420,000	155,000	160,000	235,000	995,000

Blazing Star Site Development

Blazing Star-Block 2 Lot 2	<i>BLAZSTAR-2026-1</i>	685,000	0	0	0	0	685,000
State - DEED Grant		485,000					485,000
TIF District		200,000					200,000
Blazing Star Street Reconstruction - Eberhart 2	<i>BLAZSTAR-2026-2</i>	517,000	0	0	0	0	517,000
601 - Bonding - GO Water Revenue Bond		170,000					170,000
602 - Bonding - GO Sewer Revenue Bond		170,000					170,000
Proceeds from Sale of Property		177,000					177,000
Unique Phase 2 TIF District 5-26 - Site Clean Up	<i>BLAZSTAR-2027-1</i>	0	950,000	0	0	0	950,000
9 - Bonding - Backed by TIF 10 Years			550,000				550,000
Proceeds from Sale of Property			50,000				50,000
State - DEED Grant			350,000				350,000
Blazing Star - Block 1 Lot 2	<i>BLAZSTAR-2027-2</i>	0	1,300,000	0	0	0	1,300,000
9 - Bonding - Backed by TIF 10 Years			300,000				300,000
Grant: DEED, Legacy, MPCA, etc			350,000				350,000
Proceeds from Sale of Property			250,000				250,000
TIF Soil District			400,000				400,000
Blazing Star - Outlot A and B	<i>BLAZSTAR-2027-3</i>	0	1,000,000	0	0	0	1,000,000
Grant - Federal			800,000				800,000
TIF Soil District			200,000				200,000
Blazing Star - Block 2 Lot 1	<i>BLAZSTAR-2027-4</i>	0	1,800,000	0	0	0	1,800,000
Grant - Federal			1,440,000				1,440,000
Proceeds from Sale of Property			360,000				360,000
Blazing Star Storm Retention Pond	<i>BLAZSTAR-2028-1</i>	0	0	500,000	0	0	500,000
9 - Bonding - Public Works Projects - 10 years				100,000			100,000
Grant - Federal				400,000			400,000
Blazing Star - Block 1 Lot 3	<i>BLAZSTAR-2029-1</i>	0	0	0	1,100,000	0	1,100,000
9 - Bonding - Backed by TIF 10 Years					250,000		250,000
Grant: DEED, Legacy, MPCA, etc					250,000		250,000
Proceeds from Sale of Property					300,000		300,000
TIF Soil District					300,000		300,000
Blazing Star Site Development Total		1,202,000	5,050,000	500,000	1,100,000	0	7,852,000

Building Inspection

Two Electric Vehicles - Replace Existing	<i>INSP-V-27-01</i>	0	90,000	0	0	0	90,000
701 - Central Garage Fund			90,000				90,000
Building Inspection Total		0	90,000	0	0	0	90,000

Department	Project #	2026	2027	2028	2029	2030	Total
City Center							
Key Cards for all City Facilities	<i>CtyCtr-26-01</i>	300,000	0	0	0	0	300,000
601 - Capital Project Pd from Reserves		45,000					45,000
602 - Capital Project - Pd From Reserves		45,000					45,000
9 - Bonding - Equipment Certificate 10 years		210,000					210,000
City Center Improvements	<i>CtyCtr-26-02</i>	1,600,000	0	0	0	0	1,600,000
601 - Bonding - GO Water Revenue Bond		300,000					300,000
602 - Bonding - GO Sewer Revenue Bond		300,000					300,000
9 - Bonding - Capital Improvement 20 years		1,000,000					1,000,000
Repaint and Recaulk City Hall Outside	<i>CtyCtr-26-03</i>	65,000	0	0	0	0	65,000
Undetermined Funding Source		65,000					65,000
Cubicles/Furniture for City Hall	<i>CtyCtr-26-04</i>	100,000	0	0	0	0	100,000
Undetermined Funding Source		100,000					100,000
High Efficiency Lighting - City Hall	<i>CtyCtr-26-05</i>	70,000	0	0	0	0	70,000
9 - Bonding - Equipment Certificate 10 years		70,000					70,000
Panic Button System	<i>CtyCtr-26-06</i>	15,000	0	0	0	0	15,000
406 - Building Maintenance Fund		15,000					15,000
Library Expansion/Repurpose	<i>CtyCtr-Lib</i>	0	0	0	4,500,000	0	4,500,000
Local Option Sales Tax - Projects bonded and repaid with Sales Tax					4,500,000		4,500,000
City Center Total		2,150,000	0	0	4,500,000	0	6,650,000

City Garage

Truck Hoist	<i>CIG-E-26-01</i>	150,000	0	0	0	0	150,000
701 - Central Garage Fund		150,000					150,000
Replace City Garage Masonry Roof	<i>CIG-F-26-01</i>	100,000	0	0	0	0	100,000
406 - Building Maintenance Fund		100,000					100,000
Truck Shop Roof Replacement	<i>CIG-F-27-01</i>	0	125,000	0	0	0	125,000
406 - Building Maintenance Fund			125,000				125,000
Public Works Facility Addition - Phase Two	<i>CIG-F-30-01</i>	0	0	0	0	22,500,000	22,500,000
601 - Bonding - GO Water Revenue Bond						7,500,000	7,500,000
602 - Bonding - GO Sewer Revenue Bond						7,500,000	7,500,000
9 - Bonding - Capital Improvement 20 years						7,500,000	7,500,000
City Garage Total		250,000	125,000	0	0	22,500,000	22,875,000

City Properties - Other

601 Main - Greenspace (approved Resolution 25-165)	<i>CITYPROP-2026-1</i>	45,000	0	0	0	0	45,000
234 - Blight/Hazardous Mitigation		45,000					45,000
620 Adams	<i>CITYPROP-2026-2</i>	880,000	0	0	0	0	880,000
234 - Blight/Hazardous Mitigation		220,000					220,000
Grant - Federal		660,000					660,000
City Properties - Other Total		925,000	0	0	0	0	925,000

Civic Theater

Lobby and Sound Booth Furnace and Air Conditioner	<i>THEA-E-26-01</i>	12,000	0	0	0	0	12,000
9 - 2025 Bond Premium		12,000					12,000
Replace Upper Unit Furnace/AC Unit	<i>THEA-E-27-01</i>	0	14,000	0	0	0	14,000
406 - Building Maintenance Fund			14,000				14,000
Theatre Entry, Lobby and Hall Update	<i>THEA-F-26-01</i>	13,000	0	0	0	0	13,000
9 - 2025 Bond Premium		13,000					13,000

Department	Project #	2026	2027	2028	2029	2030	Total
Repair/Replace Blocks on Foundation	<i>THEA-F-28-01</i>	0	0	30,000	0	0	30,000
9 - 2025 Bond Premium				30,000			30,000
Replace Side Door and Frame	<i>THEA-F-29-01</i>	0	0	0	10,000	0	10,000
406 - Building Maintenance Fund					10,000		10,000
Replace Theatre Seating - 250 Seats	<i>THEA-F-30-01</i>	0	0	0	0	170,000	170,000
9 - Bonding - Equipment Certificate 10 years						170,000	170,000
Civic Theater Total		25,000	14,000	30,000	10,000	170,000	249,000

Engineering

Channel - Rehab from DM & E RR to AL Lake Phase 1	<i>CHN-26-01</i>	1,300,000	0	0	0	0	1,300,000
9 - Bonding - Public Works Projects - 10 years		195,000					195,000
Shell Rock River Watershed		1,105,000					1,105,000
Rehab Channel from DM&E RR to AL Lake Phase I	<i>CHN-27-01</i>	0	2,000,000	0	0	0	2,000,000
9 - Bonding - Public Works Projects - 10 years			300,000				300,000
Shell Rock River Watershed			1,700,000				1,700,000
Channel - Rehab from DM & E RR to AL Lake Phase 1	<i>CHN-27-02</i>	0	520,000	0	0	0	520,000
9 - Bonding - Public Works Projects - 10 years			80,000				80,000
Shell Rock River Watershed			440,000				440,000
Bridge Pile Repair	<i>ENG-26-01</i>	291,000	0	0	0	0	291,000
State - Municipal State Aid		291,000					291,000
Flying J Development	<i>ENG-27-01</i>	0	1,300,000	0	0	0	1,300,000
Undetermined Funding Source			1,300,000				1,300,000
Engineering Furniture	<i>ENG-E-27-01</i>	0	15,000	0	0	0	15,000
101 - General Fund Budget			15,000				15,000
GPS Survey Equipment	<i>ENG-E-27-02</i>	0	30,000	0	0	0	30,000
101 - General Fund Budget			30,000				30,000
Solar - City Hall	<i>ENG-SOLAR-26-01</i>	130,000	0	0	0	0	130,000
Grant - Federal		39,000					39,000
Grant - State		91,000					91,000
Solar - Fire Station	<i>ENG-SOLAR-26-02</i>	135,000	0	0	0	0	135,000
Grant - Federal		40,000					40,000
Grant - State		95,000					95,000
Solar - Main Lift Station	<i>ENG-SOLAR-26-03</i>	147,000	0	0	0	0	147,000
Grant - Federal		44,000					44,000
Grant - State		103,000					103,000
Solar - City Garage	<i>ENG-SOLAR-26-04</i>	127,000	0	0	0	0	127,000
Grant - Federal		38,000					38,000
Grant - State		89,000					89,000
Replace 2015 Ford F150 - #83	<i>ENG-V-26-01</i>	55,000	0	0	0	0	55,000
701 - Central Garage Fund		55,000					55,000
Replace 2014 Ford Interceptor Unit 100	<i>ENG-V-26-02</i>	50,000	0	0	0	0	50,000
701 - Central Garage Fund		50,000					50,000
Replace 2017 Ford F-250 Unit #27	<i>ENG-V-27-01</i>	0	65,000	0	0	0	65,000
701 - Central Garage Fund			65,000				65,000
Replace 2018 Chevy 1500 Unit #28	<i>ENG-V-28-01</i>	0	0	55,000	0	0	55,000
701 - Central Garage Fund				55,000			55,000
Broadway/Clark Street	<i>PARKLT-28-01</i>	0	0	175,000	0	0	175,000
9 - Bonding - Public Works Projects - 10 years				175,000			175,000
Arena Parking Lot	<i>PARKLT-29-01</i>	0	0	0	290,000	0	290,000
9 - Bonding - Public Works Projects - 10 years					290,000		290,000
Pearl Street Back in Parking/One Way	<i>PARKLT-29-02</i>	0	0	0	70,000	0	70,000

Department	Project #	2026	2027	2028	2029	2030	Total
9 - Bonding - Public Works Projects - 10 years					70,000		70,000
Downtown Parking Ramp	<i>PARKLT-30-01</i>	0	0	0	0	6,400,000	6,400,000
Undetermined Funding Source						6,400,000	6,400,000
Bridge Avenue Dock	<i>PW-26-01</i>	96,000	0	0	0	0	96,000
401 - Capital Project Fund		31,000					31,000
State - DNR		65,000					65,000
Valley Avenue and Marshall Street Reconstruction	<i>STCON-26-01</i>	4,765,000	0	0	0	0	4,765,000
601 - Bonding - GO Water Revenue Bond		496,000					496,000
602 - Bonding - GO Sewer Revenue Bond		484,000					484,000
9 - Bonding - Public Works Projects - 10 years		285,000					285,000
Federal		1,711,000					1,711,000
Special Assessments		953,000					953,000
State - Municipal State Aid		836,000					836,000
St Mary Reconstruction	<i>STCON-26-02</i>	297,000	0	0	0	0	297,000
601 - Capital Project Pd from Reserves		60,000					60,000
602 - Capital Project - Pd From Reserves		54,000					54,000
9 - Bonding - Public Works Projects - 10 years		117,000					117,000
Special Assessments		66,000					66,000
Cedar, 5th St, St Mary Ave Reconstruction	<i>STCON-27-01</i>	0	1,888,000	0	0	0	1,888,000
601 - Bonding - GO Water Revenue Bond			396,000				396,000
602 - Bonding - GO Sewer Revenue Bond			321,000				321,000
9 - Bonding - Public Works Projects - 10 years			699,000				699,000
Special Assessments			472,000				472,000
Clark Street Alley (St Mary/Washington/Clark/Water	<i>STCON-27-02</i>	0	84,000	0	0	0	84,000
9 - Bonding - Public Works Projects - 10 years			36,000				36,000
Special Assessments			48,000				48,000
CSAH 20/Plaza Street Sewer and Water Extension	<i>STCON-27-03</i>	0	2,876,500	0	0	0	2,876,500
601 - Bonding - GO Water Revenue Bond			1,578,500				1,578,500
602 - Bonding - GO Sewer Revenue Bond			1,298,000				1,298,000
Wedgewood to Riviera Reconstruction	<i>STCON-27-04</i>	0	240,000	0	0	0	240,000
9 - Bonding - Public Works Projects - 10 years			140,000				140,000
Special Assessments			100,000				100,000
Sunset Street Extension	<i>STCON-28-01</i>	0	0	2,200,000	0	0	2,200,000
601 - Bonding - GO Water Revenue Bond				220,000			220,000
602 - Bonding - GO Sewer Revenue Bond				220,000			220,000
9 - Bonding - Public Works Projects - 20 years				1,430,000			1,430,000
Special Assessments				330,000			330,000
4th Street - Broadway	<i>STCON-28-02</i>	0	0	1,536,000	0	0	1,536,000
601 - Bonding - GO Water Revenue Bond				322,000			322,000
602 - Bonding - GO Sewer Revenue Bond				261,000			261,000
9 - Bonding - Public Works Projects - 10 years				427,000			427,000
Special Assessments				384,000			384,000
State - Municipal State Aid				142,000			142,000
Lake Shore Drive - Pave or Close	<i>STCON-28-03</i>	0	0	175,000	0	0	175,000
9 - Bonding - Public Works Projects - 10 years				118,125			118,125
Special Assessments				56,875			56,875
Plainview Lane Curb and Surfacing	<i>STCON-28-04</i>	0	0	70,000	0	0	70,000
9 - Bonding - Public Works Projects - 10 years				35,000			35,000
Special Assessments				35,000			35,000
Street Lighting - Sorensen Road	<i>STCON-28-05</i>	0	0	180,000	0	0	180,000
Undetermined Funding Source				180,000			180,000
Circle Drive Alley	<i>STCON-29-01</i>	0	0	0	110,000	0	110,000
9 - Bonding - Public Works Projects - 10 years					22,000		22,000

Department	Project #	2026	2027	2028	2029	2030	Total
Special Assessments					88,000		88,000
Foothills Circle & Minnie Maddern Reconstruction	STCON-29-02	0	0	0	1,550,000	0	1,550,000
601 - Bonding - GO Water Revenue Bond					450,000		450,000
9 - Bonding - Public Works Projects - 10 years					450,000		450,000
Special Assessments					650,000		650,000
Bridge Avenue from Fountain to Bridge	STCON-29-03	0	0	0	727,000	0	727,000
601 - Bonding - GO Water Revenue Bond					115,000		115,000
602 - Bonding - GO Sewer Revenue Bond					120,000		120,000
Special Assessments					140,000		140,000
State - Municipal State Aid					352,000		352,000
Wedgewood Road Crossing Signal Installation	STCON-30-01	0	0	0	0	300,000	300,000
9 - Bonding - Public Works Projects - 10 years						30,000	30,000
State - MnDOT						270,000	270,000
East Main, I-35 and 775 Roundabout	STCON-30-02	0	0	0	0	8,500,000	8,500,000
9 - Bonding - Public Works Projects - 10 years						500,000	500,000
Federal						4,000,000	4,000,000
State - MnDOT						3,000,000	3,000,000
State - Municipal State Aid						1,000,000	1,000,000
Margaretha Ave Railroad Crossing Utilities	STCON-30-03	0	0	0	0	200,000	200,000
601 - Bonding - GO Water Revenue Bond						100,000	100,000
602 - Bonding - GO Sewer Revenue Bond						100,000	100,000
11th and Academy Reconstruction	STCON-30-04	0	0	0	0	3,690,000	3,690,000
601 - Bonding - GO Water Revenue Bond						770,000	770,000
602 - Bonding - GO Sewer Revenue Bond						630,000	630,000
9 - Bonding - Public Works Projects - 20 years						1,370,000	1,370,000
Special Assessments						920,000	920,000
State Aid Overlay - Clark - West to Ermina	STOVL-26-01	156,000	0	0	0	0	156,000
602 - Capital Project - Pd From Reserves		60,000					60,000
Special Assessments		84,000					84,000
State - Municipal State Aid		12,000					12,000
2026 Overlay - Adams, Ermina, Water, William, Fran	STOVL-26-02	1,480,000	0	0	0	0	1,480,000
602 - Bonding - GO Sewer Revenue Bond		250,000					250,000
9 - Bonding - Public Works Projects - 10 years		420,000					420,000
Special Assessments		810,000					810,000
2027 Neighborhood Overlay	STOVL-27-01	0	2,100,000	0	0	0	2,100,000
602 - Capital Project - Pd From Reserves			150,000				150,000
9 - Bonding - Public Works Projects - 10 years			800,000				800,000
Special Assessments			1,150,000				1,150,000
2027 State Aid Overlay	STOVL-27-02	0	655,000	0	0	0	655,000
Special Assessments			575,000				575,000
State - Municipal State Aid			80,000				80,000
2028 State Aid Overlay (Lakewood, Lakeview)	STOVL-28-01	0	0	350,000	0	0	350,000
Special Assessments				225,000			225,000
State - Municipal State Aid				125,000			125,000
2028 Neighborhood Imp Project	STOVL-28-02	0	0	2,179,000	0	0	2,179,000
602 - Capital Project - Pd From Reserves				100,000			100,000
9 - Bonding - Public Works Projects - 10 years				989,000			989,000
Special Assessments				1,090,000			1,090,000
Blake Avenue Resurfacing & Sidewalk	STOVL-28-03	0	0	3,200,000	0	0	3,200,000
602 - Capital Project - Pd From Reserves				50,000			50,000
Federal				2,510,000			2,510,000

Department	Project #	2026	2027	2028	2029	2030	Total
State - Municipal State Aid				640,000			640,000
2029 Neighborhood Impr Project	<i>STOVL-29-01</i>	0	0	0	695,000	0	695,000
602 - Bonding - GO Sewer Revenue Bond					50,000		50,000
9 - Bonding - Public Works Projects - 10 years					263,000		263,000
Special Assessments					382,000		382,000
2029 State Aid Overlay	<i>STOVL-29-02</i>	0	0	0	880,000	0	880,000
602 - Capital Project - Pd From Reserves					60,000		60,000
Special Assessments					616,000		616,000
State - Municipal State Aid					204,000		204,000
2030 Overlay Project	<i>STOVL-30-01</i>	0	0	0	0	2,350,000	2,350,000
602 - Bonding - GO Sewer Revenue Bond						200,000	200,000
9 - Bonding - Public Works Projects - 10 years						860,000	860,000
Special Assessments						1,290,000	1,290,000
Songbird Trail	<i>TRAIL 2027/2029</i>	0	4,000,000	0	0	5,500,000	9,500,000
Grant - State						2,100,000	2,100,000
Local Option Sales Tax - Projects bonded and repaid with Sales Tax			4,000,000			3,400,000	7,400,000
Trail - Madison to TH-74 - UP Railbed	<i>TRAIL-26-01</i>	500,000	0	0	0	0	500,000
9 - Bonding - Public Works Projects - 10 years		100,000					100,000
Grant		400,000					400,000
Trail - Fountain Street to City of Manchester	<i>TRAIL-26-02</i>	300,000	0	0	0	0	300,000
401 - Capital Project Fund		150,000					150,000
Freeborn County		150,000					150,000
City Beach to Denmark Park	<i>TRAIL-28-01</i>	0	0	525,000	0	0	525,000
9 - Bonding - Public Works Projects - 10 years				375,000			375,000
State - DNR				150,000			150,000
New Denmark Park to Blazing Star Trail	<i>TRAIL-29-01</i>	0	0	0	900,000	0	900,000
9 - Bonding - Public Works Projects - 10 years					450,000		450,000
State - DNR					450,000		450,000
Engineering Total		9,829,000	15,773,500	10,645,000	5,222,000	26,940,000	68,409,500

Fire

Pagers	<i>FIR-E-28-01</i>	0	0	50,000	0	0	50,000
250 - Fire Capital Fund				50,000			50,000
Radio Replacement	<i>FIR-E-28-02</i>	0	0	38,000	0	0	38,000
101 - General Fund Budget				38,000			38,000
Radio Replacement	<i>FIR-E-30-01</i>	0	0	0	0	40,000	40,000
101 - General Fund Budget						40,000	40,000
SCBA Replacement	<i>FIR-E-30-02</i>	0	0	0	0	400,000	400,000
9 - Bonding - Equipment Certificate 10 years						400,000	400,000
Stairmaster Step Mill	<i>FIR-E-30-03</i>	0	0	0	0	8,500	8,500
101 - General Fund Budget						8,500	8,500
Fire Engine with Extrication Equipment	<i>FIR-V-26-01</i>	950,000	0	0	0	0	950,000
701 - Central Garage Fund		950,000					950,000
1/2 Ton Pickup - Command Vehicle - Replace 94	<i>FIR-V-27-01</i>	0	112,500	0	0	0	112,500
701 - Central Garage Fund			112,500				112,500
Mini Rescue	<i>FIR-V-27-02</i>	0	150,000	0	0	0	150,000
701 - Central Garage Fund			150,000				150,000
Fire Total		950,000	262,500	88,000	0	448,500	1,749,000

Department	Project #	2026	2027	2028	2029	2030	Total
Library							
Library Carpet (dependent on City Hall Project in 2026)	<i>LIB-F-27-01</i>	0	75,000	0	0	0	75,000
Undetermined Funding Source			75,000				75,000
Library Total		0	75,000	0	0	0	75,000

Parks - Park Improvements

Wedgewood Park Playground Equipment	<i>PAR-26-01</i>	60,000	0	0	0	0	60,000
401 - Capital Project Fund		60,000					60,000
Replace Katherine Island Fountains	<i>PAR-26-02</i>	60,000	0	0	0	0	60,000
401 - Capital Project Fund		60,000					60,000
Replace Skate Park Equipment	<i>PAR-27-01</i>	0	100,000	0	0	0	100,000
Undetermined Funding Source			100,000				100,000
Palm Beach Pontoon Hoist #600	<i>PAR-27-02</i>	0	25,000	0	0	0	25,000
701 - Central Garage Fund			25,000				25,000
Morin Park Shelter	<i>PAR-27-03</i>	0	55,000	0	0	0	55,000
404 - Park Dedication Fund			20,000				20,000
Private Funds/Donations			35,000				35,000
Edgewater Park - Playground Equipment	<i>PAR-27-04</i>	0	70,000	0	0	0	70,000
101 - General Fund Budget			70,000				70,000
Pickleball Court Reconstruction (dependent on other projects in 2026)	<i>PAR-27-05</i>	0	720,000	0	0	0	720,000
Private Funds/Donations			545,000				545,000
Undetermined Funding Source			175,000				175,000
Marina City Beach	<i>PAR-28-01</i>	0	0	150,000	0	0	150,000
Undetermined Funding Source				150,000			150,000
New Denmark Park - Replace Fountain	<i>PAR-28-02</i>	0	0	35,000	0	0	35,000
Undetermined Funding Source				35,000			35,000
Inclusive Park Phase 2	<i>PAR-28-03</i>	0	0	1,900,000	0	0	1,900,000
Undetermined Funding Source				1,900,000			1,900,000
Academy Playground Equipment	<i>PAR-28-04</i>	0	0	55,000	0	0	55,000
Grant				55,000			55,000
Sports Complex - Pickleball and Baseball	<i>PAR-28-05</i>	0	0	3,500,000	0	0	3,500,000
Local Option Sales Tax - Projects bonded and repaid with Sales Tax				3,000,000			3,000,000
Private Funds/Donations				500,000			500,000
Edgewater Bay Pavillion Patio	<i>PAR-29-01</i>	0	0	0	80,000	0	80,000
Undetermined Funding Source					80,000		80,000
Eastgate Playground Equipment	<i>PAR-29-02</i>	0	0	0	55,000	0	55,000
Grant					55,000		55,000
Frank Hall Park Playground Equipment	<i>PAR-30-01</i>	0	0	0	0	60,000	60,000
Undetermined Funding Source						60,000	60,000
Parks - Park Improvements Total		120,000	970,000	5,640,000	135,000	60,000	6,925,000

Parks - Vehicles/Equipment

Replace 2019 Landpride All Flex Batwing Mower 582	<i>PAR-E-26-01</i>	35,000	0	0	0	0	35,000
701 - Central Garage Fund		35,000					35,000
Replace 2016 Cushman - Vehicle 327	<i>PAR-E-26-02</i>	28,000	0	0	0	0	28,000
701 - Central Garage Fund		28,000					28,000
Replace 2016 Cushman - Vehicle 566	<i>PAR-E-26-03</i>	50,000	0	0	0	0	50,000
701 - Central Garage Fund		50,000					50,000

Department	Project #	2026	2027	2028	2029	2030	Total
Replace 2016 Exmark Mower #574	PAR-E-26-04	33,000	0	0	0	0	33,000
701 - Central Garage Fund		33,000					33,000
Replace JD Mower Blower Broom - #595	PAR-E-26-05	50,000	0	0	0	0	50,000
701 - Central Garage Fund		50,000					50,000
Replace BC 1800 Brush Chipper #778	PAR-E-26-06	95,000	0	0	0	0	95,000
701 - Central Garage Fund		95,000					95,000
2017 John Deere 4066R Tractor MFD #578	PAR-E-27-01	0	70,000	0	0	0	70,000
701 - Central Garage Fund			70,000				70,000
Replace 2002 Kifco Water Reel/Sprinkler #713	PAR-E-27-02	0	10,000	0	0	0	10,000
701 - Central Garage Fund			10,000				10,000
Replace JD 4720 Unit 579	PAR-E-27-03	0	65,000	0	0	0	65,000
701 - Central Garage Fund			65,000				65,000
Replace Wiedenmann Super 600 #567	PAR-E-27-04	0	50,000	0	0	0	50,000
701 - Central Garage Fund			50,000				50,000
Replace ExMarker Aereator/Fert Spreader #500	PAR-E-27-05	0	20,000	0	0	0	20,000
701 - Central Garage Fund			20,000				20,000
Replace 2015 Toro Workman #604	PAR-E-27-06	0	30,000	0	0	0	30,000
701 - Central Garage Fund			30,000				30,000
Replace 2020 JD 1585 Mower Blower Broom #503	PAR-E-28-01	0	0	50,000	0	0	50,000
701 - Central Garage Fund				50,000			50,000
Replace 2020 JD 1585 Mower Blower Broom #502	PAR-E-28-02	0	0	50,000	0	0	50,000
701 - Central Garage Fund				50,000			50,000
Replace 2012 New Holland Tractor #593	PAR-E-29-01	0	0	0	45,000	0	45,000
701 - Central Garage Fund					45,000		45,000
Replace 2019 JD Tractor #597	PAR-E-29-02	0	0	0	140,000	0	140,000
701 - Central Garage Fund					140,000		140,000
Replace 2020 JD 4066R Tractor #501	PAR-E-30-01	0	0	0	0	65,000	65,000
701 - Central Garage Fund						65,000	65,000
Replace 2023 Kubota F2690 #508r #501	PAR-E-30-02	0	0	0	0	20,000	20,000
701 - Central Garage Fund						20,000	20,000
Replace 2020 Toolcat 5600 Broom, Blower, Blade#598	PAR-E-30-03	0	0	0	0	70,000	70,000
701 - Central Garage Fund						70,000	70,000
Ford F-250 - Replace #91	PAR-V-26-01	55,000	0	0	0	0	55,000
701 - Central Garage Fund		55,000					55,000
Replace Ford F-250 Extra Cab #11	PAR-V-26-02	65,000	0	0	0	0	65,000
701 - Central Garage Fund		65,000					65,000
Ford F-150 - Replace #10	PAR-V-26-03	55,000	0	0	0	0	55,000
701 - Central Garage Fund		55,000					55,000
2016 Ford/Aspen Chipper Truck #143	PAR-V-27-01	0	95,000	0	0	0	95,000
701 - Central Garage Fund			95,000				95,000
2017 Ford F-450 #144	PAR-V-27-02	0	95,000	0	0	0	95,000
701 - Central Garage Fund			95,000				95,000
Replace International Bucket Truck Unit 245	PAR-V-27-03	0	250,000	0	0	0	250,000
701 - Central Garage Fund			250,000				250,000
Replace 2013 Mack Flusher Truck #792	PAR-V-28-01	0	0	190,000	0	0	190,000
701 - Central Garage Fund				190,000			190,000

Department	Project #	2026	2027	2028	2029	2030	Total
2015 Ford/ArmLift Bucket Truck #228	<i>PAR-V-30-01</i>	0	0	0	0	125,000	125,000
701 - Central Garage Fund						125,000	125,000
<u>Parks - Vehicles/Equipment Total</u>		466,000	685,000	290,000	185,000	280,000	1,906,000

Police

Radio Encryption	<i>POL-E-26-02</i>	27,500	0	0	0	0	27,500
251 - Police Capital Fund		27,500					27,500
Pole Camera	<i>POL-E-27-01</i>	0	20,000	0	0	0	20,000
251 - Police Capital Fund			20,000				20,000
Detective Area Upgrade	<i>POL-E-27-02</i>	0	10,000	0	0	0	10,000
251 - Police Capital Fund			10,000				10,000
Update Drones	<i>POL-E-27-03</i>	0	7,500	0	0	0	7,500
251 - Police Capital Fund			7,500				7,500
ProPhoenix Public Safety Software	<i>POL-E-27-04</i>	0	150,000	0	0	0	150,000
251 - Police Capital Fund			150,000				150,000
Remodel 9 Offices	<i>POL-E-29-01</i>	0	0	0	75,000	0	75,000
251 - Police Capital Fund					75,000		75,000
Pole Camera	<i>POL-E-30-01</i>	0	0	0	0	30,000	30,000
251 - Police Capital Fund						30,000	30,000
Motorola Portable Radios	<i>POL-E-Radios</i>	37,000	0	40,000	0	45,000	122,000
251 - Police Capital Fund		37,000		40,000		45,000	122,000
Tasers - 10 year contract 2026 - 2035	<i>POL-TASERS</i>	35,500	35,500	35,500	35,500	213,000	355,000
251 - Police Capital Fund		35,500	35,500	35,500	35,500	213,000	355,000
Replace 2 Vehicles -\$90,000/vehicle	<i>POL-V-2026</i>	180,000	0	0	0	0	180,000
701 - Central Garage Fund		180,000					180,000
Replace 4 Vehicles -\$95,000/vehicle	<i>POL-V-2027</i>	0	475,000	0	0	0	475,000
701 - Central Garage Fund			475,000				475,000
Replace 3 Vehicles -\$95,000/vehicle	<i>POL-V-2028</i>	0	0	285,000	0	0	285,000
701 - Central Garage Fund				285,000			285,000
Replace 4 Vehicles-\$100,0000/vehicle	<i>POL-V-2029</i>	0	0	0	400,000	0	400,000
701 - Central Garage Fund					400,000		400,000
Replace 2 Vehicles-\$100,0000/vehicle	<i>POL-V-2030</i>	0	0	0	0	200,000	200,000
701 - Central Garage Fund						200,000	200,000
<u>Police Total</u>		280,000	698,000	360,500	510,500	488,000	2,337,000

Recreation

2026 Subaru Solterra	<i>REC-V-26-01</i>	36,000	0	0	0	0	36,000
701 - Central Garage Fund		36,000					36,000
2026 Subaru Ascent SUV	<i>REC-V-26-02</i>	40,000	0	0	0	0	40,000
701 - Central Garage Fund		40,000					40,000
Replace Pickup and Plow - Unit 139	<i>REC-V-27-01</i>	0	65,000	0	0	0	65,000
701 - Central Garage Fund			65,000				65,000
<u>Recreation Total</u>		76,000	65,000	0	0	0	141,000

Senior Center

Replace Refrigerator, Freezer and Dishwasher	<i>SRCTR-E-28-01</i>	0	0	30,000	0	0	30,000
101 - General Fund Budget				30,000			30,000
<u>Senior Center Total</u>		0	0	30,000	0	0	30,000

Storm Drainage

Rebuild Spark Storm Pump #3	<i>STM-26-01</i>	30,000	0	0	0	0	30,000
409 - Storm Water Fund		30,000					30,000

Department	Project #	2026	2027	2028	2029	2030	Total
Stormwater Pond Construction - 4th & Front	<i>STM-26-02</i>	710,000	0	0	0	0	710,000
409 - Storm Water Fund		185,000					185,000
Grant: DEED, Legacy, MPCA, etc		525,000					525,000
Stormwater Utility Study	<i>STM-26-STUDY</i>	55,000	0	0	0	0	55,000
409 - Storm Water Fund		55,000					55,000
Stormwater Pond Construction - S Broadway #2	<i>STM-27-01</i>	0	1,000,000	0	0	0	1,000,000
234 - Blight/Hazardous Mitigation			50,000				50,000
9 - Bonding - Public Works Projects - 10 years			450,000				450,000
State - DNR			500,000				500,000
Spark Storm Pump #1 Rebuild	<i>STM-27-02</i>	0	35,000	0	0	0	35,000
409 - Storm Water Fund			35,000				35,000
Replace Virginia Place Lift Station	<i>STM-27-03</i>	0	80,000	0	0	0	80,000
409 - Storm Water Fund			80,000				80,000
19 Street Retention Pond	<i>STM-28-01</i>	0	0	330,000	0	0	330,000
9 - Bonding - Public Works Projects - 10 years				165,000			165,000
Shell Rock River Watershed				165,000			165,000
Replace Virginia Place Lift Station Phase 1	<i>STM-28-02</i>	0	0	80,000	0	0	80,000
409 - Storm Water Fund				80,000			80,000
Spark Storm Pump #2 - Rebuild	<i>STM-28-03</i>	0	0	35,000	0	0	35,000
409 - Storm Water Fund				35,000			35,000
Dredge Channel behind Pearl & Elizabeth	<i>STM-29-01</i>	0	0	0	1,000,000	0	1,000,000
9 - Bonding - Public Works Projects - 10 years					500,000		500,000
State - DNR					500,000		500,000
Morin Storm Lift Station Pump	<i>STM-29-02</i>	0	0	0	35,000	0	35,000
409 - Storm Water Fund					35,000		35,000
Morin Storm Pump Rebuild #2	<i>STM-30-01</i>	0	0	0	0	35,000	35,000
409 - Storm Water Fund						35,000	35,000
Replace Fountain Lake Dam	<i>STM-30-02</i>	0	0	0	0	2,500,000	2,500,000
9 - Bonding - Public Works Projects - 10 years						500,000	500,000
Grant - State						2,000,000	2,000,000
Storm Drainage Total		795,000	1,115,000	445,000	1,035,000	2,535,000	5,925,000

Street Dept Equipment

Replace Hi-Way Coveyor	<i>STR-E-26-01</i>	15,000	0	0	0	0	15,000
701 - Central Garage Fund		15,000					15,000
Tymco 500x Sweeper - Additional Sweeper	<i>STR-E-27-01</i>	0	390,000	0	0	0	390,000
701 - Central Garage Fund			78,000				78,000
Grant			312,000				312,000
2013 Larue D 50 Snowblower #767	<i>STR-E-28-01</i>	0	0	200,000	0	0	200,000
701 - Central Garage Fund				200,000			200,000
Replace 2014 CAT 924k Wheel Loader #784	<i>STR-E-29-01</i>	0	0	0	225,000	0	225,000
701 - Central Garage Fund					225,000		225,000
Replace Etnyre Chip Spreader #783	<i>STR-E-29-02</i>	0	0	0	375,000	0	375,000
701 - Central Garage Fund					375,000		375,000
Ready Haul Trailer - Unit 801	<i>STR-E-29-03</i>	0	0	0	25,000	0	25,000
701 - Central Garage Fund					25,000		25,000
Replace 2020 Graco Linelazer Painter	<i>STR-E-30-01</i>	0	0	0	0	12,000	12,000
701 - Central Garage Fund						12,000	12,000
Felling Trailer - #807	<i>STR-E-30-02</i>	0	0	0	0	25,000	25,000
701 - Central Garage Fund						25,000	25,000
Replace 2020 Salt Dogg Pickup Sanders	<i>STR-E-30-03</i>	0	0	0	0	16,000	16,000

Department	Project #	2026	2027	2028	2029	2030	Total
701 - Central Garage Fund						16,000	16,000
Street Sweeper - Balance \$677,350 as of 1/1/26	STR-SWEEPER	70,000	70,000	70,000	70,000	70,000	350,000
701 - Central Garage Fund		70,000	70,000	70,000	70,000	70,000	350,000
Replace GMC 1500 Pickup #88	STR-V-26-01	55,000	0	0	0	0	55,000
701 - Central Garage Fund		55,000					55,000
Plow and Body - International 7400 SBA Unit 244	STR-V-26-02	80,000	0	0	0	0	80,000
701 - Central Garage Fund		80,000					80,000
Replace Chevrolet Pick - #55 2016 F-350	STR-V-26-03	65,000	0	0	0	0	65,000
701 - Central Garage Fund		65,000					65,000
Replace International S Series Dump Truck Unit 246	STR-V-27-01	0	170,000	0	0	0	170,000
701 - Central Garage Fund			170,000				170,000
Replace Ford Pickup - #132 F-350 Dually	STR-V-27-02	0	95,000	0	0	0	95,000
701 - Central Garage Fund			95,000				95,000
Replace 2008 International 7300 - Distrib. #790	STR-V-28-01	0	0	300,000	0	0	300,000
701 - Central Garage Fund				300,000			300,000
Replace Sign Truck - 2020 Chevy 3500 #147	STR-V-30-01	0	0	0	0	80,000	80,000
701 - Central Garage Fund						80,000	80,000
Street Dept Equipment Total		285,000	725,000	570,000	695,000	203,000	2,478,000
GRAND TOTAL		45,261,550	29,488,000	85,027,900	17,226,750	55,601,000	232,605,200

2026 through 2030
PROJECTS BY FUNDING SOURCE
Albert Lea, MN

Source	Project #	2026	2027	2028	2029	2030	Total
101 - General Fund Budget							
Engineering Furniture	ENG-E-27-01		15,000				15,000
GPS Survey Equipment	ENG-E-27-02		30,000				30,000
Radio Replacement	FIR-E-28-02			38,000			38,000
Radio Replacement	FIR-E-30-01					40,000	40,000
Stairmaster Step Mill	FIR-E-30-03					8,500	8,500
Edgewater Park - Playground Equipment	PAR-27-04		70,000				70,000
Replace Play Feature Boiler	POOL-E-28-01			14,000			14,000
Replace Bathhouse Partition	POOL-E-28-02			15,000			15,000
Replace Refrigerator, Freezer and Dishwasher	SRCTR-E-28-01			30,000			30,000
101 - General Fund Budget Total		0	115,000	97,000	0	48,500	260,500

225 - Airport Fund

Replace - Snow Removal Equipment Bldg Door	AIR-F-26-01	120,000					120,000
T Hangar - Updates Doors, Roof, Lighting	AIR-F-27-01		30,000				30,000
Three Bay Hangar Construction	AIR-F-28-01			120,000			120,000
Three Bay Hangar Radiant Heating System	AIR-F-28-02			30,000			30,000
T Hangar - Updates Doors, Roof, Lighting Phase 2	AIR-F-29-01				30,000		30,000
T Hangar - Roof Replacement	AIR-F-30-01					60,000	60,000
Crack Sealing and Seal Coat Runway	AIR-F-30-02					11,000	11,000
Land Purchase - Runway 17/35 & Clear Zone	AIR-L-29-01				3,750		3,750
Land Purchase - Runway 17 & Clear Zone	AIR-L-29-02				25,000		25,000
Runway Obstruction Removals 17/35 & Clear Zone	AIR-L-29-03				2,500		2,500
225 - Airport Fund Total		120,000	30,000	150,000	61,250	71,000	432,250

234 - Blight/Hazardous Mitigation

601 Main - Greenspace (approved Resolution 25-165)	CITYPROP-2026-1	45,000					45,000
620 Adams	CITYPROP-2026-2	220,000					220,000
Stormwater Pond Construction - S Broadway #2	STM-27-01		50,000				50,000
234 - Blight/Hazardous Mitigation Total		265,000	50,000	0	0	0	315,000

250 - Fire Capital Fund

Pagers	FIR-E-28-01			50,000			50,000
250 - Fire Capital Fund Total		0	0	50,000	0	0	50,000

Source	Project #	2026	2027	2028	2029	2030	Total
251 - Police Capital Fund							
Radio Encryption	POL-E-26-02	27,500					27,500
Pole Camera	POL-E-27-01		20,000				20,000
Detective Area Upgrade	POL-E-27-02		10,000				10,000
Update Drones	POL-E-27-03		7,500				7,500
ProPhoenix Public Safety Software	POL-E-27-04		150,000				150,000
Remodel 9 Offices	POL-E-29-01				75,000		75,000
Pole Camera	POL-E-30-01					30,000	30,000
Motorola Portable Radios	POL-E-Radios	37,000		40,000		45,000	122,000
Tasers - 10 year contract 2026 - 2035	POL-TASERS	35,500	35,500	35,500	35,500	213,000	355,000
251 - Police Capital Fund Total		100,000	223,000	75,500	110,500	288,000	797,000

401 - Capital Project Fund

Demolition Landfill Feasibility Study	LANDFILL-26-01	100,000					100,000
Demolition Landfill Cell Closure	LANDFILL-26-02	50,000					50,000
Wedgewood Park Playground Equipment	PAR-26-01	60,000					60,000
Replace Katherine Island Fountains	PAR-26-02	60,000					60,000
Bridge Avenue Dock	PW-26-01	31,000					31,000
Trail - Fountain Street to City of Manchester	TRAIL-26-02	150,000					150,000
401 - Capital Project Fund Total		451,000	0	0	0	0	451,000

404 - Park Dedication Fund

Morin Park Shelter	PAR-27-03		20,000				20,000
404 - Park Dedication Fund Total		0	20,000	0	0	0	20,000

406 - Building Maintenance Fund

Replace 9 Arena Doors and Frames	ARE-F-30-01					35,000	35,000
Replace City Garage Masonry Roof	CIG-F-26-01	100,000					100,000
Truck Shop Roof Replacement	CIG-F-27-01		125,000				125,000
Panic Button System	CtyCtr-26-06	15,000					15,000
Repair Seams and Gel Coat Slide	POOL-F-29-01				68,000		68,000
Replace Upper Unit Furnace/AC Unit	THEA-E-27-01		14,000				14,000
Replace Side Door and Frame	THEA-F-29-01				10,000		10,000
406 - Building Maintenance Fund Total		115,000	139,000	0	78,000	35,000	367,000

Source	Project #	2026	2027	2028	2029	2030	Total
409 - Storm Water Fund							
Rebuild Spark Storm Pump #3	STM-26-01	30,000					30,000
Stormwater Pond Construction - 4th & Front	STM-26-02	185,000					185,000
Stormwater Utility Study	STM-26-STUDY	55,000					55,000
Spark Storm Pump #1 Rebuild	STM-27-02		35,000				35,000
Replace Virginia Place Lift Station	STM-27-03		80,000				80,000
Replace Virginia Place Lift Station Phase 1	STM-28-02			80,000			80,000
Spark Storm Pump #2 - Rebuild	STM-28-03			35,000			35,000
Morin Storm Lift Station Pump	STM-29-02				35,000		35,000
Morin Storm Pump Rebuild #2	STM-30-01					35,000	35,000
409 - Storm Water Fund Total		270,000	115,000	115,000	35,000	35,000	570,000

601 - Bonding - GO Water Revenue Bond

Blazing Star Street Reconstruction - Eberhart 2	BLAZSTAR-2026-2	170,000					170,000
Public Works Facility Addition - Phase Two	CIG-F-30-01					7,500,000	7,500,000
City Center Improvements	CtyCtr-26-02	300,000					300,000
Valley Avenue and Marshall Street Reconstruction	STCON-26-01	496,000					496,000
Cedar, 5th St, St Mary Ave Reconstruction	STCON-27-01		396,000				396,000
CSAH 20/Plaza Street Sewer and Water Extension	STCON-27-03		1,578,500				1,578,500
Sunset Street Extension	STCON-28-01			220,000			220,000
4th Street - Broadway	STCON-28-02			322,000			322,000
Foothills Circle & Minnie Maddern Reconstruction	STCON-29-02				450,000		450,000
Bridge Avenue from Fountain to Bridge	STCON-29-03				115,000		115,000
Margaretha Ave Railroad Crossing Utilities	STCON-30-03					100,000	100,000
11th and Academy Reconstruction	STCON-30-04					770,000	770,000
Replace 14th Street Water Main	WAT-F-26-01	283,000					283,000
Sorensen Rd - Hammer to Main Watermain Replacement	WAT-F-26-02	500,000					500,000
Repaint South Water Tower	WAT-F-28-01			850,000			850,000
Repaint East Water Tower	WAT-F-29-01				750,000		750,000
East Water Tower Chlorine Bldg	WAT-F-29-02				700,000		700,000
Replace North Well	WAT-F-30-01					500,000	500,000
601 - Bonding - GO Water Revenue Bond Total		1,749,000	1,974,500	1,392,000	2,015,000	8,870,000	16,000,500

Source	Project #	2026	2027	2028	2029	2030	Total
601 - Capital Project Pd from Reserves							
Key Cards for all City Facilities	CtyCtr-26-01	45,000					45,000
St Mary Reconstruction	STCON-26-02	60,000					60,000
Sullair Air Compressor	WAT-E-27-01		25,000				25,000
Replace Granular Material at the West Water Plant	WAT-F-27-01		35,000				35,000
East Water Tower Lighting	WAT-F-28-02			40,000			40,000
601 - Capital Project Pd from Reserves Total		105,000	60,000	40,000	0	0	205,000

602 - Bonding - GO Sewer Revenue Bond

Blazing Star Street Reconstruction - Eberhart 2	BLAZSTAR-2026-2	170,000					170,000
Public Works Facility Addition - Phase Two	CIG-F-30-01					7,500,000	7,500,000
City Center Improvements	CtyCtr-26-02	300,000					300,000
Main Lift Station - Repair Pumps	SEW-E-29-01				125,000		125,000
Garfield Lift Station Force Main Replacement	SEW-F-27-01		300,000				300,000
TH65 to 6th & St John Sewer Line Replacement	SEW-F-28-01			600,000			600,000
Eastside Sewer Upgrade	SEW-F-28-02			3,990,000			3,990,000
2026 Sanitary Sewer Slip Lining Project	SEWSlip-2026	300,000					300,000
2027 Sanitary Sewer Slip Lining Project	SEWSlip-2027		300,000				300,000
2028 Sanitary Sewer Slip Lining Project	SEWSlip-2028			300,000			300,000
2029 Sanitary Sewer Slip Lining Project	SEWSlip-2029				300,000		300,000
2030 Sanitary Sewer Slip Lining Project	SEWSlip-2030					300,000	300,000
Valley Avenue and Marshall Street Reconstruction	STCON-26-01	484,000					484,000
Cedar, 5th St, St Mary Ave Reconstruction	STCON-27-01		321,000				321,000
CSAH 20/Plaza Street Sewer and Water Extension	STCON-27-03		1,298,000				1,298,000
Sunset Street Extension	STCON-28-01			220,000			220,000
4th Street - Broadway	STCON-28-02			261,000			261,000
Bridge Avenue from Fountain to Bridge	STCON-29-03				120,000		120,000
Margaretha Ave Railroad Crossing Utilities	STCON-30-03					100,000	100,000
11th and Academy Reconstruction	STCON-30-04					630,000	630,000
2026 Overlay - Adams, Ermina, Water, William, Fran	STOVL-26-02	250,000					250,000
2029 Neighborhood Impr Project	STOVL-29-01				50,000		50,000
2030 Overlay Project	STOVL-30-01					200,000	200,000
WWTP System Upgrade	WWTP-F-26-01	12,100,000					12,100,000
WWTP Fiberglass Aeration Tank Covers and Stack Recoating	WWTP-F-26-02	380,000					380,000
Septage Receiving Station and Project Design	WWTP-F-27-01		1,700,000				1,700,000
Secondary Treatment Imp for Phosphorus removal	WWTP-F-28-01			19,300,000			19,300,000
Effluent Filter Imp and New Filter Bldg	WWTP-F-28-02			18,850,000			18,850,000
Heating Drying & Biosolids Imp	WWTP-F-28-03			19,610,000			19,610,000
602 - Bonding - GO Sewer Revenue Bond Total		13,984,000	3,919,000	63,131,000	595,000	8,730,000	90,359,000

Source	Project #	2026	2027	2028	2029	2030	Total
602 - Capital Project - Pd From Reserves							
Key Cards for all City Facilities	CtyCtr-26-01	45,000					45,000
Rebuild Controls at Lift	SEW- Controls	35,000	35,000		35,000		105,000
Installation of Filters on Force Main	SEW-E-27-01		80,000				80,000
102 James VFD Replacement	SEW-F-27-02		80,000				80,000
Lift Station Pump Rebuilding Project	SEWPumps	125,000	75,000	75,000	75,000	75,000	425,000
St Mary Reconstruction	STCON-26-02	54,000					54,000
State Aid Overlay - Clark - West to Ermina	STOVL-26-01	60,000					60,000
2027 Neighborhood Overlay	STOVL-27-01		150,000				150,000
2028 Neighborhood Imp Project	STOVL-28-02			100,000			100,000
Blake Avenue Resurfacing & Sidewalk	STOVL-28-03			50,000			50,000
2029 State Aid Overlay	STOVL-29-02				60,000		60,000
602 - Capital Project - Pd From Reserves Total		319,000	420,000	225,000	170,000	75,000	1,209,000

701 - Central Garage Fund

Replace 2 Gas Resurfacers with Electric	ARE-E-27-01		420,000				420,000
Truck Hoist	CIG-E-26-01	150,000					150,000
Replace 2015 Ford F150 - #83	ENG-V-26-01	55,000					55,000
Replace 2014 Ford Interceptor Unit 100	ENG-V-26-02	50,000					50,000
Replace 2017 Ford F-250 Unit #27	ENG-V-27-01		65,000				65,000
Replace 2018 Chevy 1500 Unit #28	ENG-V-28-01			55,000			55,000
Fire Engine with Extrication Equipment	FIR-V-26-01	950,000					950,000
1/2 Ton Pickup - Command Vehicle - Replace 94	FIR-V-27-01		112,500				112,500
Mini Rescue	FIR-V-27-02		150,000				150,000
Two Electric Vehicles - Replace Existing	INSP-V-27-01		90,000				90,000
Palm Beach Pontoon Hoist #600	PAR-27-02		25,000				25,000
Replace 2019 Landpride All Flex Batwing Mower 582	PAR-E-26-01	35,000					35,000
Replace 2016 Cushman - Vehicle 327	PAR-E-26-02	28,000					28,000
Replace 2016 Cushman - Vehicle 566	PAR-E-26-03	50,000					50,000
Replace 2016 Exmark Mower #574	PAR-E-26-04	33,000					33,000
Replace JD Mower Blower Broom - #595	PAR-E-26-05	50,000					50,000
Replace BC 1800 Brush Chipper #778	PAR-E-26-06	95,000					95,000
2017 John Deere 4066R Tractor MFD #578	PAR-E-27-01		70,000				70,000
Replace 2002 Kifco Water Reel/Sprinkler #713	PAR-E-27-02		10,000				10,000
Replace JD 4720 Unit 579	PAR-E-27-03		65,000				65,000
Replace Wiedenmann Super 600 #567	PAR-E-27-04		50,000				50,000
Replace ExMarker Aerator/Fert Spreader #500	PAR-E-27-05		20,000				20,000
Replace 2015 Toro Workman #604	PAR-E-27-06		30,000				30,000
Replace 2020 JD 1585 Mower Blower Broom #503	PAR-E-28-01			50,000			50,000
Replace 2020 JD 1585 Mower Blower Broom #502	PAR-E-28-02			50,000			50,000
Replace 2012 New Holland Tractor #593	PAR-E-29-01				45,000		45,000
Replace 2019 JD Tractor #597	PAR-E-29-02				140,000		140,000
Replace 2020 JD 4066R Tractor #501	PAR-E-30-01					65,000	65,000
Replace 2023 Kubota F2690 #508r #501	PAR-E-30-02					20,000	20,000
Replace 2020 Toolcat 5600 Broom, Blower, Blade#598	PAR-E-30-03					70,000	70,000

Source	Project #	2026	2027	2028	2029	2030	Total
Ford F-250 - Replace #91	PAR-V-26-01	55,000					55,000
Replace Ford F-250 Extra Cab #11	PAR-V-26-02	65,000					65,000
Ford F-150 - Replace #10	PAR-V-26-03	55,000					55,000
2016 Ford/Aspen Chipper Truck #143	PAR-V-27-01		95,000				95,000
2017 Ford F-450 #144	PAR-V-27-02		95,000				95,000
Replace International Bucket Truck Unit 245	PAR-V-27-03		250,000				250,000
Replace 2013 Mack Flusher Truck #792	PAR-V-28-01			190,000			190,000
2015 Ford/ArmLift Bucket Truck #228	PAR-V-30-01					125,000	125,000
Replace 2 Vehicles -\$90,000/vehicle	POL-V-2026	180,000					180,000
Replace 4 Vehicles -\$95,000/vehicle	POL-V-2027		475,000				475,000
Replace 3 Vehicles -\$95,000/vehicle	POL-V-2028			285,000			285,000
Replace 4 Vehicles-\$100,0000/vehicle	POL-V-2029				400,000		400,000
Replace 2 Vehicles-\$100,0000/vehicle	POL-V-2030					200,000	200,000
2026 Subaru Solterra	REC-V-26-01	36,000					36,000
2026 Subaru Ascent SUV	REC-V-26-02	40,000					40,000
Replace Pickup and Plow - Unit 139	REC-V-27-01		65,000				65,000
250 KW Generator Unit 701	SEW-E-27-02		90,000				90,000
Replace Pumps at Main Lift Station	SEW-E-27-03		125,000				125,000
Replace 2019 Vactor #704	SEW-E-29-02				485,000		485,000
Replace 2021 Skid Pro Brush Cutter #712	SEW-E-29-03				10,000		10,000
Replace F550 with Crane	SEW-E-29-04				100,000		100,000
Replace 2008 Chevrolet Pickup Unit 14	SEW-V-26-01	65,000					65,000
Replace 2020 GMC 1500 #95	SEW-V-30-01					55,000	55,000
Replace Hi-Way Coveyor	STR-E-26-01	15,000					15,000
Tymco 500x Sweeper - Additional Sweeper	STR-E-27-01		78,000				78,000
2013 Larue D 50 Snowblower #767	STR-E-28-01			200,000			200,000
Replace 2014 CAT 924k Wheel Loader #784	STR-E-29-01				225,000		225,000
Replace Etnyre Chip Spreader #783	STR-E-29-02				375,000		375,000
Ready Haul Trailer - Unit 801	STR-E-29-03				25,000		25,000
Replace 2020 Graco Linelazer Painter	STR-E-30-01					12,000	12,000
Felling Trailer - #807	STR-E-30-02					25,000	25,000
Replace 2020 Salt Dogg Pickup Sanders	STR-E-30-03					16,000	16,000
Street Sweeper - Balance \$677,350 as of 1/1/26	STR-SWEEPER	70,000	70,000	70,000	70,000	70,000	350,000
Replace GMC 1500 Pickup #88	STR-V-26-01	55,000					55,000
Plow and Body - International 7400 SBA Unit 244	STR-V-26-02	80,000					80,000
Replace Chevrolet Pick - #55 2016 F-350	STR-V-26-03	65,000					65,000
Replace International S Series Dump Truck Unit 246	STR-V-27-01		170,000				170,000
Replace Ford Pickup - #132 F-350 Dually	STR-V-27-02		95,000				95,000
Replace 2008 International 7300 - Distrib. #790	STR-V-28-01			300,000			300,000
Replace Sign Truck - 2020 Chevy 3500 #147	STR-V-30-01					80,000	80,000
Replace 2014 Ford F150 #25	WAT-V-26-01	65,000					65,000
Replace 2012 Chevy 1500 #17	WAT-V-26-02	50,000					50,000
Replace 2015 Ford F550 #142 Dump Truck	WAT-V-27-01		95,000				95,000
Replace 2019 F-450 w Crane - Vehicle 146	WAT-V-29-01				100,000		100,000
Replace 2015 Kubota	WWTP-E-26-01	20,000					20,000
Replace 2011 John Deere 1435 Tractor	WWTP-E-26-02	30,000					30,000

Source	Project #	2026	2027	2028	2029	2030	Total
Replacement Equipment - Tractor Mower	WWTP-E-27-01		50,000				50,000
Replace 2015 Ford Interceptor Unit 24	WWTP-V-26-01	48,000					48,000
701 - Central Garage Fund Total		2,490,000	2,860,500	1,200,000	1,975,000	738,000	9,263,500

702 - IT Capital Fund

Springbrook Cloud Conversion	IT 26-01	35,000					35,000
Cloud Permit	IT 26-02	20,000					20,000
Computer Replace Program	IT - Computers	50,000	50,000	50,000	50,000		200,000
County Hardware Costs	IT - Hardware	53,000	35,000	40,000	40,000		168,000
Library Computer Replacements	IT-Library Comp	13,150	16,000	16,400	16,250	17,500	79,300
702 - IT Capital Fund Total		171,150	101,000	106,400	106,250	17,500	502,300

9 - 2025 Bond Premium

Plexiglass Repair/Replace	ARE-E-26-01	8,500					8,500
Electric Ice Edger	ARE-E-26-02	8,500					8,500
Arena Lobby Furniture	ARE-E-26-03	8,000					8,000
Arena Bleacher Heaters	ARE-E-28-01			70,000			70,000
Replace 3 Sets of Arena Double Doors/Frames	ARE-E-28-02			55,000			55,000
Arena Outside Entry Area	ARE-F-28-01			30,000			30,000
Replace Bathhouse Showers	POOL-E-26-01	16,400					16,400
Repair Surge Pit	POOL-E-26-02	12,000					12,000
Replace Exhaust Fans - Main Building	POOL-E-27-01		24,000				24,000
Replace Diving Board and Stand	POOL-E-28-03			24,000			24,000
Epoxy Floor Coating - Bathhouse	POOL-F-27-01		30,000				30,000
Lobby and Sound Booth Furnace and Air Conditioner	THEA-E-26-01	12,000					12,000
Theatre Entry, Lobby and Hall Update	THEA-F-26-01	13,000					13,000
Repair/Replace Blocks on Foundation	THEA-F-28-01			30,000			30,000
9 - 2025 Bond Premium Total		78,400	54,000	209,000	0	0	341,400

9 - Bonding - Backed by TIF 10 Years

Unique Phase 2 TIF District 5-26 - Site Clean Up	BLAZSTAR-2027-1		550,000				550,000
Blazing Star - Block 1 Lot 2	BLAZSTAR-2027-2		300,000				300,000
Blazing Star - Block 1 Lot 3	BLAZSTAR-2029-1				250,000		250,000
9 - Bonding - Backed by TIF 10 Years Total		0	850,000	0	250,000	0	1,100,000

9 - Bonding - Capital Improvement 20 years

Public Works Facility Addition - Phase Two	CIG-F-30-01					7,500,000	7,500,000
City Center Improvements	CtyCtr-26-02	1,000,000					1,000,000
9 - Bonding - Capital Improvement 20 years Total		1,000,000	0	0	0	7,500,000	8,500,000

Source	Project #	2026	2027	2028	2029	2030	Total
9 - Bonding - Equipment Certificate 10 years							
Air Conditioner - Colstrup Arena	ARE-E-29-01				160,000		160,000
Replace Arena Dash Boards	ARE-F-30-02					200,000	200,000
Key Cards for all City Facilities	CtyCtr-26-01	210,000					210,000
High Efficiency Lighting - City Hall	CtyCtr-26-05	70,000					70,000
SCBA Replacement	FIR-E-30-02					400,000	400,000
Flume Speed Slide	POOL-E-27-02		175,000				175,000
Replace Main Pool Filters	POOL-E-30-01					144,000	144,000
Restore Water Slide Tower	POOL-F-29-02				95,000		95,000
Replace Theatre Seating - 250 Seats	THEA-F-30-01					170,000	170,000
9 - Bonding - Equipment Certificate 10 years Total		280,000	175,000	0	255,000	914,000	1,624,000

9 - Bonding - Public Works Projects - 10 years

Blazing Star Storm Retention Pond	BLAZSTAR-2028-1			100,000			100,000
Channel - Rehab from DM & E RR to AL Lake Phase 1	CHN-26-01	195,000					195,000
Rehab Channel from DM&E RR to AL Lake Phase I	CHN-27-01		300,000				300,000
Channel - Rehab from DM & E RR to AL Lake Phase 1	CHN-27-02		80,000				80,000
Broadway/Clark Street	PARKLT-28-01			175,000			175,000
Arena Parking Lot	PARKLT-29-01				290,000		290,000
Pearl Street Back in Parking/One Way	PARKLT-29-02				70,000		70,000
Valley Avenue and Marshall Street Reconstruction	STCON-26-01	285,000					285,000
St Mary Reconstruction	STCON-26-02	117,000					117,000
Cedar, 5th St, St Mary Ave Reconstruction	STCON-27-01		699,000				699,000
Clark Street Alley (St Mary/Washington/Clark/Water	STCON-27-02		36,000				36,000
Wedgewood to Riviera Reconstruction	STCON-27-04		140,000				140,000
4th Street - Broadway	STCON-28-02			427,000			427,000
Lake Shore Drive - Pave or Close	STCON-28-03			118,125			118,125
Plainview Lane Curb and Surfacing	STCON-28-04			35,000			35,000
Circle Drive Alley	STCON-29-01				22,000		22,000
Foothills Circle & Minnie Maddern Reconstruction	STCON-29-02				450,000		450,000
Wedgewood Road Crossing Signal Installation	STCON-30-01					30,000	30,000
East Main, I-35 and 775 Roundabout	STCON-30-02					500,000	500,000
Stormwater Pond Construction - S Broadway #2	STM-27-01		450,000				450,000
19 Street Retention Pond	STM-28-01			165,000			165,000
Dredge Channel behind Pearl & Elizabeth	STM-29-01				500,000		500,000
Replace Fountain Lake Dam	STM-30-02					500,000	500,000
2026 Overlay - Adams, Ermina, Water, William, Fran	STOVL-26-02	420,000					420,000
2027 Neighborhood Overlay	STOVL-27-01		800,000				800,000
2028 Neighborhood Imp Project	STOVL-28-02			989,000			989,000
2029 Neighborhood Impr Project	STOVL-29-01				263,000		263,000
2030 Overlay Project	STOVL-30-01					860,000	860,000
Trail - Madison to TH-74 - UP Railbed	TRAIL-26-01	100,000					100,000
City Beach to Denmark Park	TRAIL-28-01			375,000			375,000

Source	Project #	2026	2027	2028	2029	2030	Total
New Denmark Park to Blazing Star Trail	TRAIL-29-01				450,000		450,000
Replace 14th Street Water Main	WAT-F-26-01	140,000					140,000
9 - Bonding - Public Works Projects - 10 years Total		1,257,000	2,505,000	2,384,125	2,045,000	1,890,000	10,081,125

9 - Bonding - Public Works Projects - 20 years

Sunset Street Extension	STCON-28-01			1,430,000			1,430,000
11th and Academy Reconstruction	STCON-30-04					1,370,000	1,370,000
9 - Bonding - Public Works Projects - 20 years Total		0	0	1,430,000	0	1,370,000	2,800,000

Federal

Valley Avenue and Marshall Street Reconstruction	STCON-26-01	1,711,000					1,711,000
East Main, I-35 and 775 Roundabout	STCON-30-02					4,000,000	4,000,000
Blake Avenue Resurfacing & Sidewalk	STOVL-28-03			2,510,000			2,510,000
Federal Total		1,711,000	0	2,510,000	0	4,000,000	8,221,000

Federal - FAA

Three Bay Hangar Construction	AIR-F-28-01			2,160,000			2,160,000
Crack Sealing and Seal Coat Runway	AIR-F-30-02					428,000	428,000
Land Purchase - Runway 17/35 & Clear Zone	AIR-L-29-01				67,500		67,500
Land Purchase - Runway 17 & Clear Zone	AIR-L-29-02				450,000		450,000
Runway Obstruction Removals 17/35 & Clear Zone	AIR-L-29-03				45,000		45,000
Federal - FAA Total		0	0	2,160,000	562,500	428,000	3,150,500

Freeborn County

Trail - Fountain Street to City of Manchester	TRAIL-26-02	150,000					150,000
Freeborn County Total		150,000	0	0	0	0	150,000

Grant

Academy Playground Equipment	PAR-28-04			55,000			55,000
Eastgate Playground Equipment	PAR-29-02				55,000		55,000
Tymco 500x Sweeper - Additional Sweeper	STR-E-27-01		312,000				312,000
Trail - Madison to TH-74 - UP Railbed	TRAIL-26-01	400,000					400,000
Grant Total		400,000	312,000	55,000	55,000	0	822,000

Source	Project #	2026	2027	2028	2029	2030	Total
Grant: DEED, Legacy, MPCA, etc							
Blazing Star - Block 1 Lot 2	BLAZSTAR-2027-2		350,000				350,000
Blazing Star - Block 1 Lot 3	BLAZSTAR-2029-1				250,000		250,000
Stormwater Pond Construction - 4th & Front	STM-26-02	525,000					525,000
Grant: DEED, Legacy, MPCA, etc Total		525,000	350,000	0	250,000	0	1,125,000

Grant - Federal

Blazing Star - Outlot A and B	BLAZSTAR-2027-3		800,000				800,000
Blazing Star - Block 2 Lot 1	BLAZSTAR-2027-4		1,440,000				1,440,000
Blazing Star Storm Retention Pond	BLAZSTAR-2028-1			400,000			400,000
620 Adams	CITYPROP-2026-2	660,000					660,000
Solar - City Hall	ENG-SOLAR-26-01	39,000					39,000
Solar - Fire Station	ENG-SOLAR-26-02	40,000					40,000
Solar - Main Lift Station	ENG-SOLAR-26-03	44,000					44,000
Solar - City Garage	ENG-SOLAR-26-04	38,000					38,000
Grant - Federal Total		821,000	2,240,000	400,000	0	0	3,461,000

Grant - State

Solar - City Hall	ENG-SOLAR-26-01	91,000					91,000
Solar - Fire Station	ENG-SOLAR-26-02	95,000					95,000
Solar - Main Lift Station	ENG-SOLAR-26-03	103,000					103,000
Solar - City Garage	ENG-SOLAR-26-04	89,000					89,000
Replace Fountain Lake Dam	STM-30-02					2,000,000	2,000,000
Songbird Trail	TRAIL 2027/2029					2,100,000	2,100,000
Grant - State Total		378,000	0	0	0	4,100,000	4,478,000

Local Option Sales Tax - Projects bonded and repaid with Sales Tax

Library Expansion/Repurpose	CtyCtr-Lib				4,500,000		4,500,000
Sports Complex - Pickleball and Baseball	PAR-28-05			3,000,000			3,000,000
Songbird Trail	TRAIL 2027/2029		4,000,000			3,400,000	7,400,000
Local Option Sales Tax - Projects bonded and repaid with Sales Tax Total		0	4,000,000	3,000,000	4,500,000	3,400,000	14,900,000

Private Funds/Donations

Morin Park Shelter	PAR-27-03		35,000				35,000
Pickleball Court Reconstruction (dependent on other projects in 2026)	PAR-27-05		545,000				545,000
Sports Complex - Pickleball and Baseball	PAR-28-05			500,000			500,000
Private Funds/Donations Total		0	580,000	500,000	0	0	1,080,000

Source	Project #	2026	2027	2028	2029	2030	Total
Proceeds from Sale of Property							
Blazing Star Street Reconstruction - Eberhart 2	BLAZSTAR-2026-2	177,000					177,000
Unique Phase 2 TIF District 5-26 - Site Clean Up	BLAZSTAR-2027-1		50,000				50,000
Blazing Star - Block 1 Lot 2	BLAZSTAR-2027-2		250,000				250,000
Blazing Star - Block 2 Lot 1	BLAZSTAR-2027-4		360,000				360,000
Blazing Star - Block 1 Lot 3	BLAZSTAR-2029-1				300,000		300,000
Proceeds from Sale of Property Total		177,000	660,000	0	300,000	0	1,137,000

Shell Rock River Watershed

Channel - Rehab from DM & E RR to AL Lake Phase 1	CHN-26-01	1,105,000					1,105,000
Rehab Channel from DM&E RR to AL Lake Phase I	CHN-27-01		1,700,000				1,700,000
Channel - Rehab from DM & E RR to AL Lake Phase 1	CHN-27-02		440,000				440,000
19 Street Retention Pond	STM-28-01			165,000			165,000
Shell Rock River Watershed Total		1,105,000	2,140,000	165,000	0	0	3,410,000

Special Assessments

Valley Avenue and Marshall Street Reconstruction	STCON-26-01	953,000					953,000
St Mary Reconstruction	STCON-26-02	66,000					66,000
Cedar, 5th St, St Mary Ave Reconstruction	STCON-27-01		472,000				472,000
Clark Street Alley (St Mary/Washington/Clark/Water	STCON-27-02		48,000				48,000
Wedgewood to Riviera Reconstruction	STCON-27-04		100,000				100,000
Sunset Street Extension	STCON-28-01			330,000			330,000
4th Street - Broadway	STCON-28-02			384,000			384,000
Lake Shore Drive - Pave or Close	STCON-28-03			56,875			56,875
Plainview Lane Curb and Surfacing	STCON-28-04			35,000			35,000
Circle Drive Alley	STCON-29-01				88,000		88,000
Foothills Circle & Minnie Maddern Reconstruction	STCON-29-02				650,000		650,000
Bridge Avenue from Fountain to Bridge	STCON-29-03				140,000		140,000
11th and Academy Reconstruction	STCON-30-04					920,000	920,000
State Aid Overlay - Clark - West to Ermina	STOVL-26-01	84,000					84,000
2026 Overlay - Adams, Ermina, Water, William, Fran	STOVL-26-02	810,000					810,000
2027 Neighborhood Overlay	STOVL-27-01		1,150,000				1,150,000
2027 State Aid Overlay	STOVL-27-02		575,000				575,000
2028 State Aid Overlay (Lakewood, Lakeview)	STOVL-28-01			225,000			225,000
2028 Neighborhood Imp Project	STOVL-28-02			1,090,000			1,090,000
2029 Neighborhood Impr Project	STOVL-29-01				382,000		382,000
2029 State Aid Overlay	STOVL-29-02				616,000		616,000
2030 Overlay Project	STOVL-30-01					1,290,000	1,290,000
Replace 14th Street Water Main	WAT-F-26-01	93,000					93,000
Special Assessments Total		2,006,000	2,345,000	2,120,875	1,876,000	2,210,000	10,557,875

Source	Project #	2026	2027	2028	2029	2030	Total
State - Bond Funds							
WWTP System Upgrade	WWTP-F-26-01	12,500,000					12,500,000
State - Bond Funds Total		12,500,000	0	0	0	0	12,500,000

State - DEED Grant

Blazing Star-Block 2 Lot 2	BLAZSTAR-2026-1	485,000					485,000
Unique Phase 2 TIF District 5-26 - Site Clean Up	BLAZSTAR-2027-1		350,000				350,000
State - DEED Grant Total		485,000	350,000	0	0	0	835,000

State - DNR

Bridge Avenue Dock	PW-26-01	65,000					65,000
Stormwater Pond Construction - S Broadway #2	STM-27-01		500,000				500,000
Dredge Channel behind Pearl & Elizabeth	STM-29-01				500,000		500,000
City Beach to Denmark Park	TRAIL-28-01			150,000			150,000
New Denmark Park to Blazing Star Trail	TRAIL-29-01				450,000		450,000
State - DNR Total		65,000	500,000	150,000	950,000	0	1,665,000

State - MnDOT

Wedgewood Road Crossing Signal Installation	STCON-30-01					270,000	270,000
East Main, I-35 and 775 Roundabout	STCON-30-02					3,000,000	3,000,000
State - MnDOT Total		0	0	0	0	3,270,000	3,270,000

State MnDOT - Aeronautics

Replace - Snow Removal Equipment Bldg Door	AIR-F-26-01	280,000					280,000
T Hangar - Updates Doors, Roof, Lighting	AIR-F-27-01		70,000				70,000
Three Bay Hangar Construction	AIR-F-28-01			120,000			120,000
Three Bay Hangar Radiant Heating System	AIR-F-28-02			70,000			70,000
T Hangar - Updates Doors, Roof, Lighting Phase 2	AIR-F-29-01				70,000		70,000
T Hangar - Roof Replacement	AIR-F-30-01					140,000	140,000
Crack Sealing and Seal Coat Runway	AIR-F-30-02					11,000	11,000
Land Purchase - Runway 17/35 & Clear Zone	AIR-L-29-01				3,750		3,750
Land Purchase - Runway 17 & Clear Zone	AIR-L-29-02				25,000		25,000
Runway Obstruction Removals 17/35 & Clear Zone	AIR-L-29-03				2,500		2,500
State MnDOT - Aeronautics Total		280,000	70,000	190,000	101,250	151,000	792,250

State - Municipal State Aid

Bridge Pile Repair	ENG-26-01	291,000					291,000
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Source	Project #	2026	2027	2028	2029	2030	Total
Valley Avenue and Marshall Street Reconstruction	STCON-26-01	836,000					836,000
4th Street - Broadway	STCON-28-02			142,000			142,000
Bridge Avenue from Fountain to Bridge	STCON-29-03				352,000		352,000
East Main, I-35 and 775 Roundabout	STCON-30-02					1,000,000	1,000,000
State Aid Overlay - Clark - West to Ermina	STOVL-26-01	12,000					12,000
2027 State Aid Overlay	STOVL-27-02		80,000				80,000
2028 State Aid Overlay (Lakewood, Lakeview)	STOVL-28-01			125,000			125,000
Blake Avenue Resurfacing & Sidewalk	STOVL-28-03			640,000			640,000
2029 State Aid Overlay	STOVL-29-02				204,000		204,000
State - Municipal State Aid Total		1,139,000	80,000	907,000	556,000	1,000,000	3,682,000

Tax Incentives

WWTP System Upgrade	WWTP-F-26-01	400,000					400,000
Tax Incentives Total		400,000	0	0	0	0	400,000

TIF District

Blazing Star-Block 2 Lot 2	BLAZSTAR-2026-1	200,000					200,000
TIF District Total		200,000	0	0	0	0	200,000

TIF Soil District

Blazing Star - Block 1 Lot 2	BLAZSTAR-2027-2		400,000				400,000
Blazing Star - Outlot A and B	BLAZSTAR-2027-3		200,000				200,000
Blazing Star - Block 1 Lot 3	BLAZSTAR-2029-1				300,000		300,000
TIF Soil District Total		0	600,000	0	300,000	0	900,000

Undetermined Funding Source

Repaint and Recaulk City Hall Outside	CtyCtr-26-03	65,000					65,000
Cubicles/Furniture for City Hall	CtyCtr-26-04	100,000					100,000
Flying J Development	ENG-27-01		1,300,000				1,300,000
Library Carpet (dependent on City Hall Project in 2026)	LIB-F-27-01		75,000				75,000
Replace Skate Park Equipment	PAR-27-01		100,000				100,000
Pickleball Court Reconstruction (dependent on other projects in 2026)	PAR-27-05		175,000				175,000
Marina City Beach	PAR-28-01			150,000			150,000
New Denmark Park - Replace Fountain	PAR-28-02			35,000			35,000
Inclusive Park Phase 2	PAR-28-03			1,900,000			1,900,000
Edgewater Bay Pavillion Patio	PAR-29-01				80,000		80,000
Frank Hall Park Playground Equipment	PAR-30-01					60,000	60,000
Downtown Parking Ramp	PARKLT-30-01					6,400,000	6,400,000
Street Lighting - Sorensen Road	STCON-28-05			180,000			180,000
Undetermined Funding Source Total		165,000	1,650,000	2,265,000	80,000	6,460,000	10,620,000

GRAND TOTAL	45,261,550	29,488,000	85,027,900	17,226,750	55,601,000	232,605,200
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RESOLUTION 25-

Introduced by Councilor

RESOLUTION AMENDING FEE SCHEDULE

WHEREAS, the Albert Lea City Code of Ordinances requires the City of Albert Lea to establish fees by resolution; and

WHEREAS, Resolution 25-091 last established fees as authorized in the City of Albert Lea Code of Ordinances.

WHEREAS, this resolution will amend the Fee Schedule.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That the fees and charges listed in Exhibit A shall be amended and effective beginning January 1, 2026.

Sec. 2. That whenever any provision of this resolution conflicts with the City of Albert Lea Code, it is the intent of the City Council that the Code shall prevail.

Sec. 3. That this resolution shall supersede Resolution 25-091 or any previous measures of the City Council that set, establish, or fix a specific amount for such fees, licenses, or charges.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor, and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

CITY OF ALBERT LEA - 2026 FEE SCHEDULE		
Last Updated Resolution 25-091		
	2025 Fees	2026 Proposed Change
AIRPORT		
T-Hangar Units - month	\$120/month	\$125/month
Hangar #3 or Hangar #4	\$170/month	\$177/month
Hangar #5	\$30/month	\$31/month
Hangar #7 or Hangar #8	\$2,400/year	\$2,500/year
Conference Room Rental	\$15/hour	
Land Lease	\$110/year	\$115/year
ANIMALS		
License - Spayed/Neutered Dogs & Cats	\$10/3-years	\$15/3years
License - Non-Spayed/Neutered Dogs & Cats	\$75/3 years	
License - Dangerous Dogs	\$250/year	
Duplicate License	\$3	
Livestock and Small Animals Permit	\$100/2 years	
Prescribed Grazing	\$100/project	
Investigation Fee - No Permit Issued	Permit Fee Doubles	
Potentially Dangerous Dog Appeal	\$100	
Dangerous Dog Appeal	\$250	
ANNEXATION REQUEST	\$600	
AQUATIC CENTER		
Day Admission	Includes sales tax	
General Admission (3 years and older)	\$5	
Infant (2 years and younger)	No Fee	
Individuals Age 55 and older	\$3	
Daily Evening Admission		
General Admission (3 years and older)	\$3	
Infant (2 years and younger)	\$0	
Individuals Age 55 and older	\$3	
Season Pass		
Individual (age 16 and older)	\$75 (includes tax)	
Individual Ages 3 - 9 years (with purchase of Individual (16 and older) or Caretaker Pass)	\$45 (includes tax)	
Individual Ages 10 - 15 years	\$45 (includes tax)	
Caretaker	\$45 (includes tax)	
Family - 4 persons in same household	\$135 (includes tax)	
Additional Family Members in same household	\$25 (includes tax)	
Swimming Lessons per session		
Resident	\$45	
Group reservations during public swim	\$1 discount per admission	
Group reservations during non-public swim	\$200/hour with minimum of 2 hours	
Special Requests/Swim Team Practice	Per Contract	
Birthday Party Package		\$40/10 kids plus 2 adults \$4/additional guests
Locker Rental		\$1/day or evening session
ARENA		
Daily Admission	Includes sale tax	
Weekday (includes skate rental)	\$4.00 onsite only	
Weekend	\$5.00 onsite or \$4.00 pre-registration	
Special event (Includes skate rental)	\$5.00 onsite and pre-registration	
Weekday stick and puck	\$4	
Freestyle figure skating or open hockey	\$8.00 onsite or \$6.00 pre-registration	
Captain's Practice, High School Tournaments, Special Events, Youth Hockey, Figure Skating, High School and Waldorf University	Contracted-Fee	Negotiated
Skate Rental	\$2	
Skate Sharpening	\$7	
Non-Ice Space Rental (8:00 AM - MIDNIGHT plus one hour of clean-up)	\$1,000/day, \$650/day non-profits	
Non-Ice Additional Space Set Up (max 4 hours - day before)	\$50/hour	
High School Tournaments, Special Events, Schools, College	Contracted-Fee	
On Ice - Prime Time	\$190/hour	\$195/hour
On Ice - Non-prime Time 8:00 AM - 3:00 PM (when school is in session)	\$155/hour	\$170/hour
On Ice - Non-prime Time (April 1 - August 31)	\$150/hour	\$170/hour
Kennel Club Room	Per Contract	
Conference Rooms 1 and 2 (public non-contracted group)		
Normal Operating Hours	\$25/hour with minimum of 2 hours	
Outside Normal Operating Hours	\$50/hour with minimum of 2 hours	
Contracted User Groups	Per Contract	
Batting Cage	\$5/person/hour; \$20/hour group of 4-12	
ASSESSMENT SEARCHES		

CITY OF ALBERT LEA - 2026 FEE SCHEDULE		
Last Updated Resolution 25-091		
	2025 Fees	2026 Proposed Change
Certified Division w/PID	\$20/parcel	
Rush	\$30/parcel	
BOAT DOCKS		
Annual Fee - Resident	\$175	\$185
Annual Fee - Non-resident	\$225	\$235
Removal	\$175 minimum	
Floating Dock Slip	\$1,250	
Floating Dock Slip (prorated after Aug 1)	\$625	
BUILDING PERMITS		
Roofing and Siding Permit (Residential Only)	\$90	
Window Permit (Residential Only)	\$75	
Temporary Accessory Structure (6-month)	\$100	
Minnesota Surcharge	\$1	
Valuation		
\$1 - \$500	\$20	
\$501 to \$2,000	\$20 for first \$500 plus \$2.40	
	for each additional \$100 or fraction thereof	
\$2,001 to \$25,000	\$56 for first \$2,000 plus \$10.80	
	for each additional \$1,000 or fraction thereof	
\$25,001 to \$50,000	\$304.40 for the first \$25,000 plus \$7.80	
	for each additional \$1,000 or fraction thereof	
\$50,001 to \$100,000	\$499.40 for the first \$50,000 plus \$5.40	
	for each additional \$1,000 or fraction thereof	
\$100,001 to \$500,000	\$769.40 for the first \$100,000 plus \$4.20	
	for each additional \$1,000 or fraction thereof	
\$500,001 to \$1,000,000	\$2,449.40 for the first \$500,000 plus \$3.60	
	for each additional \$1,000 or fraction thereof	
\$1,000,0001 and up	\$4,246.80 for the first \$1,000,000 plus \$2.40	
	for each additional \$1,000 or fraction thereof	
Surcharge		
\$1,000,000 or less	\$.0005 x valuation	
\$1,000,001 to \$2,000,000	\$500 plus \$.004 x valuation over \$1,000,000	
\$2,000,001 to \$3,000,000	\$900 plus \$.003 x valuation over \$2,000,000	
\$3,000,001 to \$4,000,000	\$1,200 plus \$.002 x valuation over \$3,000,000	
\$4,000,001 to \$5,000,000	\$1,400 plus \$.001 x valuation over \$4,000,000	
\$5,000,001 and up	\$1,500 plus \$.0005 x valuation over \$5,000,000	
Other Inspections		
Inspection Outside Normal Business Hours	\$40/hour w/ minimum 2 hours	
Each Re-inspection or missed inspection	\$50/inspection	
Additional Plan Review Due to Changes	\$40/hour w/ minimum 1/2 hour	
Investigation Fee - No Permit Issued	Permit Fee Doubles	
Plan Review - New residential, commercial and industrial construction, rebuilt structures and abandoned projects	65% of Building Permit Fee	
BURN PERMIT	\$30/Fire	\$75/Fire
BURN PERMIT, APPEAL PROCESS	\$200	
CANNABIS		
Event Permit (Per event)	\$375	
<u>LICENSE REGISTRATION - NEW</u>	<u>LICENSE REGISTRATION- RENEWAL</u>	
Microbusiness \$0	Microbusiness \$1,000	
Mezzobusiness \$500	Mezzobusiness \$1,000	
Cannabis Retailer \$500	Cannabis Retailer \$1,000	
Medical Cannabis Combination \$500	Medical Cannabis Combination \$1,000	
Low Potency Retailer \$125-Low Potency Hemp Edibles (LPHE) Retailer	Low Potency Retailer \$125	\$125
CANDIDATE FILING FEE	\$25	
CERTIFIED COPIES	\$1/page plus sales tax	
CIGARETTES/TOBACCO LICENSE	\$200/year	\$300/year
CITY CENTER & BUILDING RENTALS		
Room 109	\$20/hour	
City Council Chambers	\$25/hour	
All other City Properties not referenced in the fee schedule	Negotiable	
City Center & Building Rentals to Governmental Agencies	Negotiable	
CODE OF ORDINANCES		
Per Page	\$.50 plus sales tax	
Full Copy with Binder	\$500 plus sales tax	
CONDITIONAL USE PERMIT APPLICATION FEE	\$600	

CITY OF ALBERT LEA - 2026 FEE SCHEDULE		
Last Updated Resolution 25-091		
	2025 Fees	2026 Proposed Change
DEALERS IN SECONDHAND GOLD, SILVER, JEWELRY	\$500	
DONATIONS		
Bench - Polysteel with plaque	\$2,400	
Bench - Midwest Playscapes Steel Bench with plaque	\$3,000	
Tree with Installation	\$300	
Picnic Table	\$700	
ELECTRIC VEHICLE CHARGE	\$2/hour	
ENGINEERING FEES		
429 Assessable Projects Engineered and Construction Oversight by Engineering		
Engineering, Construction Oversight and Administration	8%	
Misc Items (i.e. soil borings, advertising, outside engineering)	Actual Cost up to 8%	
Construction Projects - Designed by Outside Consultant and Construction Oversight by Outside Consultant		
Engineering, Oversight and Administration	Actual Cost	
Construction Projects - Designed by Outside Consultant and Construction Oversight by City		
Engineering	Actual Cost	
Construction Oversight and Administration	5%	
Subdivisions - Design and Construction by Others	3% plus Development Agreement	
ENVIRONMENTAL STUDY BY INSPECTION	\$40	\$50 Fee plus costs
EXHIBITIONS, SHOWS (i.e. carnivals, circus)	\$550	
FALSE ALARMS (to include Fire)		
1st Offense and 2nd Offense	No Penalty	
3rd Offense	\$50	\$100
4th Offense	\$100	\$150
5 or more Offenses	\$150	\$200
Alarm Company Non-compliance Penalty	\$100/violation	\$200/violation
FIRE CODE TANK INSTALLATION OR REMOVAL	\$100/tank	
FIRE INSPECTION, COMMERCIAL		
Initial Inspection and Follow Up Inspection	\$0	
2nd Follow Up Inspection	\$100	\$200
Each Inspection After 2nd	Fee Doubles from Previous	
Sprinkler Pressure Test	\$50.00	
Fire Alarm Inspection		
1 - 10 Devices	\$50	
11 - 20 Devices	\$75	
21 - 40 Devices	\$100	
41 - 100 Devices	\$150	
> 100 Devices	\$200	
FIRE INSPECTION, SINGLE UNIT AND DUPLEX		Removed - duplicate on fee schedule see Rentals
Initial Inspection and Re-Inspection	\$0	
2nd Re-inspection	\$20	
3rd Re-inspection	\$40	
4th Re-inspection	\$80	
Any Additional Re-inspection	\$160	
FIRE INSPECTION, THREE OR MORE UNITS		
Initial Inspection and Re-Inspection	\$0	
2nd Re-inspection	\$40/hour with 1/2 hour minimum	
3rd Re-inspection	\$80/hour with 1/2 hour minimum	
4th Re-inspection	\$160/hour with 1/2 hour minimum	
Any Additional Re-inspection	\$320/hour with 1/2 hour minimum	
FIRE SAFETY INSPECTION, DEPARTMENT OF HUMAN SERVICES DAYCARE/FOSTER CARE		Removed - Done by State not the City
Initial Inspection	\$50	
Follow-up Inspection	\$50/inspection	
FIRE PROTECTION		
Personnel	\$100/hour per person (2 hour minimum)	\$125/hour per person (2 hour minimum)
Equipment	Per FEMA schedule of equipment rates	
FIRE STATION ROOM RENTAL		
Training Room	\$37.50/hour	\$40/hour
Conference Room	\$20/hour	
FIREWORKS		
Sales within Stores	\$100/year	
Sales within Tents	\$250/year	
Pyrotechnic Display	Private \$500/Public Negotiable	
FLOODPLAIN MAP CHECK FEE	\$25	
GARDENS		
Resident - Brookside, Margaretha or Sparks Avenue	\$20	

CITY OF ALBERT LEA - 2026 FEE SCHEDULE		
Last Updated Resolution 25-091		
	2025 Fees	2026 Proposed Change
Non-Resident - Brookside, Margaretha or Sparks Avenue	\$25	
HOTEL/MOTEL INSPECTION (1 inspection conducted in 3 year period - includes one follow up inspection)		
1-34 Units	No Inspection Fee	
35 Units or More \$435 base fee plus per unit charge as follows:		
Units 1-18 - \$5/unit		
Units 19-35 - \$6/unit		
Units 36-100 - \$7/unit		
HOTEL/MOTEL INSPECTION (CONTINUED)		
Units 101 or more - \$8/unit		
Each Re-inspection After One	\$225	
INTERIM USE PERMIT	\$600	
INVESTIGATION FEE		
Individual Ownership	\$100 plus \$25 for each individual employee	
Partnership Ownership	\$125 plus \$25 for each individual employee	
Corporate Ownership	\$175 plus \$25 for each individual employee	
LIBRARY		
Non-resident Fees (outside Minnesota Reciprocal Plan)	\$40/year/family	
Photocopies and Printouts	\$.10/page Black and White - \$.25/page Color	
Third Replacement Card w/in 12 months	\$3	
LIQUOR LICENSE, Intoxicating		
Club, On-Sale	\$200/year	
Wine On-Sale	\$400/year	
Consumption & Display	\$200/year & State License Fee	
Off-Sale	\$450/year	\$560/year
On-Sale	\$2,000/year	\$2,800/year
Sunday On-Sale	\$200/year	
Temporary Off-Premises On-Sale	\$50/day	1 - 3 Permits per year - \$100/year
		4 - 6 Permits per year - \$200/year
		7+ Permits per year - \$300/year
2:00 AM Closing	\$500/year and State License Fee	
LIQUOR LICENSE, 3.2 Percent		
Club On-Sale	\$150/year	
Off-Sale	\$200/year	
On-Sale	\$200/year	
Seasonal 6 months - only issued with consumption and display permit	\$100	
MAIN CORRIDOR URBAN RENEWAL GRANT APPLICATION FEE	\$75	
MAPS		
City - Small (includes sales tax)	\$5	
Computer Generated Bond - 24" x 36" (includes sales tax)	\$21.40	
MASSAGE THERAPIST LICENSE	\$100/year	
MECHANICAL PERMITS		
Permit	\$35	
Minnesota Surcharge	\$1	
Forced Air Furnace		
Through 100,000 BTU	\$9	
Over 100,000 BTU	\$11	
Vented Infrared Gas Heating System	\$9	
Hot Water or Steam Boiler		
Through 100,000 BTU or through 3 HP	\$9	
Through 500,000 BTU or 15 HP	\$11.50	
Through 1,000,000 BTU or 30 HP	\$22.50	
Through 1,750,000 BTU or 50 HP	\$33.50	
Over 1,750,000 BTU or 50 HP	\$56	
Air Conditioner		
1 HP to 3 Tons	\$9	
15 HP to 15 Tons	\$16.50	
15 Tons to 30 Tons	\$22.50	
Over 30 Tons	\$33.50	
Unit Heater, Recessed Wall or Floor Mounted	\$9	
Bath Exhaust Fan or Range Hood	\$9	
Commercial Exhaust Fans	\$9	
Air Handling Units	\$9	
Gas Piping	\$6.50	
Other Inspections		

CITY OF ALBERT LEA - 2026 FEE SCHEDULE		
Last Updated Resolution 25-091		
	2025 Fees	2026 Proposed Change
Inspections Outside Normal Business Hours	\$40	
Each Re-inspection or missed inspection	\$50/inspection	
Additional Plan Review Due to Changes	\$40	
Investigation Fee - No Permit Issued	Permit Fee Doubles	
MOBILE CARTS AND MOBILE VEHICLES		
Annual Permit	\$75.00	
804 E Main Street - Reservation Required (includes electrical)	\$10.00/Day	
Electrical Connection - all accessible locations	\$10.00/Day	
MANUFACTURED HOME INSTALLATION		
Permit - Summer or Normal	\$150	
Permit - Winter or Incomplete	\$175	
MANUFACTURED HOME INSTALLATION (CONTINUED)		
State Surcharge	\$1	
Inspections Outside Normal Business Hours	\$40	
Each Re-inspection or missed inspection	\$50/inspection	
Investigation Fee - No Permit Issued	Permit Fee Doubles	
NATURAL GAS LINE BREAKS, Standby	\$150/hour	Per FEMA schedule of Equipment Rates
NSF CHECK	\$30	
NUISANCE VIOLATIONS (INCLUDING PARKS)		
Weed/Grass Mowing - Contracted Service	Actual Costs per Annual Contract	
Weed/Grass Mowing - City Staff/Equipment	\$100/hour - 1 hour minimum	
Refuse	Actual Costs	
Snow Removal	\$100/hour	
Snow Removal w/ front end loader	\$120/hour	
Tree Trimming	Varies - See PW Rate	
Junk Vehicles	Actual Costs of Towing & Disposal	
Administrative Fee for Enforcement - per calendar year		
First Enforcement	\$125	
Additional Enforcements	\$250/enforcement	
Nuisance Violation Appeal	\$200	
PARK FACILITY		
J.M. Snyder Softball Fields and Play Park Fields (contracted groups)		
Fields, Prepped for Game	\$25/field/game	
Tournament - Includes 8hours/day City Staff	\$250/day	
Additional Staff Time	\$30/hour	
Hayek Regulation Baseball Field		
Field, Prepped for Game	\$50/game	
Additional Staff Time	\$15/hour	
Park Facility Rentals to Governmental Agencies	Negotiable	
PARK FACILITY RESERVATION RENTALS		
Bandshell/Gazebo (4 hour block rental only)	\$60 - Non-resident \$65	
Pavilion (North and South)	\$25/hour - Non-resident \$30/hour	
Bancroft Bay Park Shelter	NA	
Cottage	\$30/hour - Non-resident \$35/hour	
Cottage - Key Deposit	\$100	
Cottage - Cleaning Deposit	\$200	
Edgewater Bay Pavilion	\$60.00/hour - Non-resident \$65.00/hour	
Edgewater Bay Pavilion - All Day (8:00 AM - 12:00 AM)	\$850/day	
Edgewater Bay Pavilion - Key Deposit	\$100	
Edgewater Bay Pavilion - Cleaning Deposit	\$200	
Pioneer Park Pavilion w/ kitchenette	\$20/hour - Non Resident \$25/hour	
Pioneer Park Pavilion w/out kitchenette	\$15/hour - Non-resident \$20/hour	
Pioneer Park - Key Deposit	\$100	
Pioneer Park - Cleaning Deposit	\$200	
Park Reservation Rentals - Non-profits Monday - Thursday	50% Discount	
Play Park Buildings (approved organizations)	\$30 for up to 4 hours	
Non CVB/Main Street Event Electrical Connection	\$10.00/Day	
All Other Properties	Negotiable	
PARKING AND PARKING VIOLATIONS - These fines do not include State Charges - See Code of Ordinance for Specifics		
Parking Violations	\$13	
Physically Handicapped Parking Violations	\$200	
PARKLAND DEDICATION FEE - Fair Market Value of 1 acre of land	\$6,500/acre	
PAWNSHOP/PAWN BROKER LICENSE	\$500/year	
PHOTOCOPY	\$.25/page plus sales tax	
PLANNED DEVELOPMENT REVIEW/ APPLICATION FEE	\$600	

CITY OF ALBERT LEA - 2026 FEE SCHEDULE		
Last Updated Resolution 25-091		
	2025 Fees	2026 Proposed Change
POLLINATOR/NATURAL HABITAT PERMIT		\$100
INTERSTATE DEVELOPMENT DISTRICT REVIEW-REVIEW/APPLICATION FEE	\$600	
PLANNING AND ZONING CERTIFICATIONS	No Charge	
PLATS		
Preliminary and Final	\$1,000	
Administrative Plat/Survey Minor	\$150	
PLUMBING		
Surcharge	\$1	
Investigation Fee - No Permit Issued	Fees Doubled	
Piping Permit	\$35	
Each Fixture	\$3	
Each Re-inspection or missed inspection	\$5	\$50
Inspections Outside Normal Business Hours	\$30	
PLUMBING (CONTINUED)		
Each Re-inspection or missed inspection	\$50/inspection	
Inspection for Which No Fee is Specified	\$30	
Additional Plan Review Due to Changes	\$30	
POLICE PROTECTION		
Standard	\$125/hour (2-hour minimum)	\$135/hour (2 hour minimum)
Holidays	\$155/hour (2-hour minimum)	\$170/hour (2 hour minimum)
Non-Jurisdictional Support	\$175/hour (2-hour minimum)	\$190/hour (2 hour minimum)
PRE-TREATMENT PERMIT (5 year term)	\$1,000	
PROTECTION PLAN FOR HOME SERVICE LINES	\$5.50 per month w/opt out option	
PUBLIC WORKS RATES		
Labor/Locator	\$65/hour	
Pickup 3/4 ton and smaller	\$25/hour	
Street Sweeper (includes labor)	\$187.50/hr - 2 hour minimum	
Sewer Inspection Camera Trailer/ Pickup Commercial Use (includes labor)	\$380/2 hour minimum	
1 ton and larger (including F550), Out-Front Bower Blower, Chipper	\$75/hour	
Vac Truck (includes labor)	\$300/hr - 2-hour minimum	\$350/hr - 2 hour minimum
Steel Drum/Rubber Tire Roller/Mini Excavator	\$65/hour	\$85/hour
Compact Tractor/Skid Steer	\$85/hour	
Single Axle Dump Truck	\$85/hour	\$95/hour
Tandem Axle, Aerial Bucket, Flusher, Dozer, Backhoe, Flail Mower	\$120/hour	
Sewer Inspection Camera Trailer	\$75/hour	
Wheel Loader - 2 yd and smaller	\$85/hour	\$95/hour
Street Sign Replacement	\$120/hour	\$120/sign
Portable Generator - 75KW or larger	\$80/hour	
Wheel Loader - larger than 2 yd, Street Sweeper	\$120/hour	
Motor grader	\$120/hour	\$275/hour
Street Sign Post Replacement	\$30/post	
3" Pump	\$150/day	
4" Pump	\$250/day	
6" Pump	\$300/day	
RECREATION PROGRAMS	Published in Recreation Brochure	
Learn to Skate	\$50	
Mites Hockey	\$70 plus equipment fee	
Reduced fees for youth	Per Published Criteria	
REFUSE HAULERS		
Residential	\$150/year	
Commercial	\$300/year	
Industrial	\$325/year	
RENTAL HOUSING/MINIMUM HOUSING		
License - 3 year license includes MHFA Financed Complexes		
Air-Bed-and-Breakfast-Short Term Vacation Rental Up to 3 bedrooms	\$60	\$435/up to 3 bedrooms - \$7/additional bedroom
—Single-Unit Single Family - Includes Single/Duplex/Triplex	\$60	\$80/1st unit - \$40/additional unit
—Duplex-Multi-Family/Apartments - 4 units or more	\$120	\$190/up to 4 units - \$30/additional unit
—3-24 Units	\$150 for first 3 units, plus \$30 for each additional unit	
—25 Plus Unit	\$785 for first 25 units, plus \$5 for each additional unit	
License Transfer	\$20	
Re-inspection fees		
—Single Unit and Duplex		
—First re-inspection	\$0	
—Second re-inspection	\$50	
—Third re-inspection	\$100	

CITY OF ALBERT LEA - 2026 FEE SCHEDULE		
Last Updated Resolution 25-091		
	2025 Fees	2026 Proposed Change
— Fourth re-inspection	\$150	
— Any additional re-inspection	\$200	
— Three or More Units (includes Air Bed & Breakfast)		
— First re-inspection	\$0	
— Second re-inspection	\$100	
— Third re-inspection	\$200	
— Fourth re-inspection	\$300	
— Any additional re-inspection	\$400	
Administrative Penalty		
Single Unit and Duplex	\$200	
Three or more units	License Fee Doubles	
RE-ZONE APPLICATION FEE	\$600	
SAMPLING FEE		
General	\$160/event	
Industrial Metals	\$375/event	
SEPTIC TANK HAULERS		
Under 1,000 gal	\$60	
1,001 - 2,000 gal	\$120	
Over 2,000 gal	\$.06/gal	
SEXUALLY ORIENTED BUSINESS LICENSE	\$1,000 year	
SHORELAND ALTERATION AFTER THE FACT PERMIT	\$1,200	
SIGN FEE, PORTABLE	\$60	
SIGN HANGER LICENSE	\$100/year	
SIGN PERMIT FEES		
Permit - \$1.00 per square feet	\$20 Minimum/\$200 Maximum	
Investigation Fee - No Permit Issued	Permit Fee Doubles	
SOLID WASTE DISPOSAL		
Appliances	\$22 Resident \$24 Non-Resident	
Mixed Municipal Solid Waste (per cubic yard)	\$25 Resident \$32 Non-Resident	
Per tire, Car	\$6 Resident — \$12 Non-Resident	\$7 Resident \$14 Non-Resident
Per tire, Car Tire with Rim	\$11 Resident — \$22 Non-Resident	\$13 Resident \$26 Non-Resident
Per tire, Truck	\$18 Resident \$36 Non-Resident	
Per tire, Tractor, Small under 30" Diameter	\$50 Resident \$100 Non-Resident	
Per tire, Tractor, Medium 30"- 46" Diameter	\$60 Resident \$120 Non-Resident	
Per tire, Tractor, Large over 46" or wide	\$70 Resident \$140 Non-Resident	
Per tire, Truck or Farm with Rim add to above rates	\$10 Resident — \$20 Non-Resident	\$12 Resident \$24 Non-Resident
Uncovered loads	\$50 Resident \$100 Non-Resident	
Brush per pickup	\$5 Resident \$10 Non-Resident	
Yard Waste - Residential Annual Permit	\$13 Resident \$18.50 Non-Resident	
Yard Waste - Commercial Annual Permit	\$137 Resident \$200 Non-Resident	
Demolition Waste		
Under 300 cubic yards	\$14.25 Resident \$18.90 Non-Resident	
300 cubic yards and greater	\$9.45 Resident \$14.70 Non-Resident	
Non-Profit/Public Users	\$5 Resident \$6 Non-Resident	
Electronic Recycling		
Keyboards/Home and Office Telephones	\$6 Resident \$8 Non-Resident	
Laptops/Computer Peripherals/Fax/VCRs/Printers/Stereos	\$10 Resident \$15 Non-Resident	
CPU's/Computer monitors	\$12.50 Resident \$18 Non-Resident	
Printers, Large	\$20 Resident \$30 Non-Resident	
Televisions, up to 30"	\$25 Resident \$35 Non-Resident	
Televisions, 30" and larger/Console Stereo/Photocopiers	\$40 Resident \$50 Non-Resident	
SPECIAL ASSESSMENTS, Interest Rate	2% over current year bond true interest %	
SPECIAL EVENTS PERMIT		
Administrative Fee (Community Events)	Negotiated	
Administrative Fee (30 days prior to event)	\$25	
Administrative Fee (Less than 30 days prior to event)	\$50	
SPRINKLER		
Permit	1% of installation cost, \$25 minimum	
Inspection Outside of Normal Hours	\$40	
Each Re-inspection (1/2 hour minimum)	\$40	
Additional Plan Review (1/2 hour minimum)	\$40	
Investigation Fee - No Permit Issued	Permit Fee Doubles	
STREET OPENINGS		
Bituminous 3' x 6' (\$11.65/sf)	\$209.70	
Concrete 3' x 6' (\$13.10/sf)	\$235.80	

CITY OF ALBERT LEA - 2026 FEE SCHEDULE		
Last Updated Resolution 25-091		
	2025 Fees	2026 Proposed Change
Curb & Gutter, Remove and Replace	\$26/lin ft	\$55/lin ft
Sidewalk	\$31.50/lin ft	\$60/lin ft or \$12/square foot
Gravel Street 3' x 6' (\$5.84/sf)	\$105.12	
TAX ABATEMENT APPLICATION	\$175	
TAX INCREMENT	Negotiated	
TAXI LICENSE	\$100/year	
TEMPORARY RIGHT OF WAY PERMIT	\$10/event	
THEATER LICENSE, MOVIE	\$100/year	
TOWERS, CELLULAR		
Small Cell Tower Application/Permit	\$1,500.00	
Small Cell Tower Annual Rent	\$175/year/site	
Small Cell Tower Annual Rent (if after July - first year)	\$100/first year/site	
TREE TRIMMER LICENSE	\$100/year	
VACATIONS (Streets, Alleys, etc.)	\$600.00	
VARIANCE FROM ZONING ORDINANCE	\$600.00	
WRECKING AND MOVING PERMITS		
120 - 4,000 cubic feet	\$100	
4,001 + cubic feet	\$100 plus \$3 each 1,000 cu ft	
Demolition and Moving Deposit - Required if dwelling has a basement; water turned off and disconnected and sewer plugged and cemented	\$1,100	
Asbestos Sample	\$35	
State Surcharge	\$1	
Investigation Fee - No Permit Issued	Permit Fee Doubles	
SEWER AND WATER UTILITIES		
INFLOW AND INFILTRATION, Non-conforming	\$50/month	
SANITARY SEWER, BILLING RATES		
Base Service Charge (based on meter size)	(Approximately 7% increase)	(Approximately 7% increase)
5/8"	\$21.40	\$22.90
3/4" (1.5 times flow rate of 5/8" meter)	\$32.10	\$34.35
1" (2.5 times flow rate of 5/8" meter)	\$53.50	\$57.25
1 1/2" (5 times flow rate of 5/8" meter)	\$107.00	\$114.50
2" (8 times flow rate of 5/8" meter)	\$171.20	\$183.20
3" (16 times flow rate of 5/8" meter)	\$342.40	\$366.40
4" (25 times flow rate of 5/8" meter)	\$535.00	\$572.50
6" (50 times flow rate of 5/8" meter)	\$1,070.00	\$1,144.90
Consumption	0.02743/cubic foot	.02935/cubic feet
Industrial Limits/100 lbs based on sewage concentration		
BOD's > 300 mg/l	\$35.95	\$38.50
Suspended Solids > 320 mg/l	\$33.71	\$36.10
TKN > 40 mg/l	\$86.14	\$92.20
Late Fee	5%	
SANITARY SEWER AND WATER CONNECTION INSPECTION FEE PERMIT		
Sewer or Water Connection Inspection Fee Permit	\$50	
Investigation Fee - No Permit Issued	Fee Doubles	
SANITARY SEWER AND WATER DEVELOPMENT		
Residential		
Sewer Access Charge - Standard	\$1,000/access	
Water Access Charge - Standard	\$800/access	
Commercial/Industrial		
Sewer Access Charge	\$2,000/acre	
Water Access Charge	\$1,600/acre	
WATER, BILLING RATES	Base Rate x Flow Rate	
Base Service Charge (based on meter size)	(Approximately 5% increase)	(Approximately 5% increase)
5/8"	\$21.00	\$22.10
3/4" (1.5 times flow rate of 5/8" meter)	\$31.50	\$33.15
1" (2.5 times flow rate of 5/8" meter)	\$52.50	\$55.25
1 1/2" (5 times flow rate of 5/8" meter)	\$105.00	\$110.50
2" (8 times flow rate of 5/8" meter)	\$168.00	\$176.80
3" (16 times flow rate of 5/8" meter)	\$336.00	\$353.60
4" (25 times flow rate of 5/8" meter)	\$525.00	\$552.50
6" (50 times flow rate of 5/8" meter)	\$1,050.00	\$1,105.00
Residential Consumption		
Usage From 0 - 800	.02273/Cubic Foot	.02387/Cubic Foot
Usage From 801 - 2,500	.02842/Cubic Foot	.02984/Cubic Foot

CITY OF ALBERT LEA - 2026 FEE SCHEDULE		
Last Updated Resolution 25-091		
	2025 Fees	2026 Proposed Change
Usage over > 2,500	.03644/Cubic Foot	.03826/Cubic Foot
Commercial/Industrial Consumption		
0 - 100,000	.02273/Cubic Foot	.02387/Cubic Foot
> 100,000	.01467/Cubic Foot	.01540/Cubic Foot
Late Fee	5%	
Senior Citizen/Disability Discount	Removes the base service charges	
WATER FOR CONSTRUCTION		
Up to 10,000 gallons	\$82.69/year	\$86.82/year
Up to 20,000 gallons	\$165.38/year	\$173.65/year
> 20,000 gallons	\$34.09/1,000 Cubic Feet	\$35.79/1,000 Cubic Feet
Deposit	\$150.00	
WATER METERS		
5/8"	\$315	\$330
3/4"	\$400	\$420
1"	\$495	\$520
1 1/2"	\$985	\$1,035
WATER METERS (CONTINUED)		
2"	\$1,180	\$1,240
3"	\$3,320	\$3,485
4"	\$3,960	\$4,160
6"	\$6,590	\$6,920
WATER READINGS FOR AUXILIARY METERS	\$25/meter	
WATER METER READINGS BY TOUCH PAD READER	\$15/month	
WATER SAMPLES		
Collection Time	\$50/hour plus mileage	
pH	\$10	
Conductivity	\$14	
Salinity	\$15	
Alkalinity, Chloride or Nitrate	\$16	
Fluoride, Hardness or Iron	\$17	
Coliform, Fecal or Phosphate, Total	\$18	
Chlorine	\$20	
Coliform, Total	\$21	
Ammonia	\$22	
Oxygen, Dissolved	\$27	
Oxygen Demand, Biological or Chemical	\$30	
Chlorophyll	\$40	
WATER METER REMOVAL OR REINSTALL		
5/8 meter or 3/4 meter	\$100/removal \$100/reinstall	
1 inch to 4 inch meter	\$200/removal \$200/reinstall	
6 inch meter	\$300/removal \$300/reinstall	
WATER, SHUT OFF/TURN ON		
Shut Off at Curb for less than 24 Hours - All Meters	No Charge	
Turn On or Turn Off at Curb	\$50/turn-on \$50/turn-off	
Turn on Delinquent Account	\$100	
Turn On After Hours Call out, Non-emergency	\$175	
WATERMAIN, TAPPING		
1"	\$400	
1 1/2"	\$500	
2"	\$600	

RESOLUTION 25-

Introduced by Councilor

RESOLUTION ADOPTING THE 2026 WATER, SEWER, SOLID WASTE,
AND AIRPORT OPERATING REVENUE AND EXPENDITURE BUDGETS

WHEREAS, the City Council is not required to adopt these budgets but elects to adopt to increase transparency to the public; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA;

Sec. 1. That the following budgets for fiscal year 2026 are hereby approved for each of the funds as follows:

<u>Fund</u>	<u>Revenue/Transfers In</u>	<u>Operating Expenses/Transfers Out</u>
Water	\$4,783,500	\$3,979,363
Sewer	\$6,660,000	\$7,039,018
Solid Waste	\$203,000	\$232,483
Airport	\$178,000	\$169,553

Sec. 2. Maximum appropriations may be increased if and when additional revenues are anticipated or received.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor, and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

Water Fund 2026 Budget (Enterprise Fund)

	2023	2024	2025	2026	Variance	%
	Actual	Actual	Budget	Budget	+/-	Change
Revenues						
Charges for Services	4,082,923	4,169,571	4,175,000	4,591,500	416,500	9.98%
Miscellaneous	255,450	295,587	191,500	192,000	500	0.26%
Total	4,338,373	4,465,158	4,366,500	4,783,500	417,000	9.55%
Expenditures						
Personnel Services	763,918	825,898	903,828	945,706	41,878	4.63%
Supplies	447,960	439,173	448,050	458,710	10,660	2.38%
Other Svcs & Chgs	403,325	305,397	339,796	369,583	29,787	8.77%
Capital Outlay/Lead Line	132,704	17,410	-	-	-	0.00%
Total	1,747,907	1,587,878	1,691,674	1,773,999	82,325	4.87%
Transfers						
Overhead	803,911	860,000	935,000	980,000	45,000	4.81%
PILOT	200,000	220,000	240,000	270,000	30,000	12.50%
Central Garage/IT Fund	120,000	150,000	150,000	85,000	(65,000)	-43.33%
Total	1,123,911	1,230,000	1,325,000	1,335,000	10,000	0.75%
Total Expenditures and Transfers	2,871,818	2,817,878	3,016,674	3,108,999	92,325	3.06%
Other Revenue (Expeditures)						
Depreciation	(427,626)	(528,753)	(600,000)	(650,000)	(50,000)	0.00%
Debt Service Interest	(203,201)	(201,753)	(276,000)	(220,000)	56,000	-20.29%
Total	(630,827)	(730,506)	(876,000)	(870,000)	6,000	-0.68%
Total Water Fund	835,728	916,774	473,826	804,501	330,675	69.79%

Sewer Fund 2026 Budget (Enterprise Fund)

	2023	2024	2025	2026	Variance	%
	Actual	Actual	Budget	Budget	+/-	Change
Revenues						
Charges for Services	5,485,453	5,773,868	6,029,000	6,385,000	356,000	5.90%
Federal/State Grants	3,711	1,344,388	-	-	-	N/A
Miscellaneous	443,947	524,043	250,000	275,000	25,000	N/A
Total	5,933,111	7,642,299	6,279,000	6,660,000	381,000	6.07%
Expenditures						
Sewer						
Personnel Services	485,665	522,914	545,719	566,230	20,511	3.76%
Supplies	118,880	101,262	83,900	88,000	4,100	4.89%
Other Svcs & Chgs	226,306	696,354	242,194	252,174	9,980	4.12%
Total	830,851	1,320,530	871,813	906,404	34,591	3.97%
Sewer Treatment Plant						
Personnel Services	950,475	785,867	982,958	1,024,028	41,070	4.18%
Supplies	314,596	335,969	323,100	342,600	19,500	6.04%
Other Svcs & Chgs	1,325,398	1,308,062	1,305,574	1,200,403	(105,171)	-8.06%
Total	2,590,469	2,429,898	2,611,632	2,567,031	(44,601)	-1.71%
Total Expenditures	3,421,320	3,750,428	3,483,445	3,473,435	(10,010)	-0.29%
Transfers						
Overhead	803,911	860,000	935,000	980,000	45,000	4.81%
PILOT	420,000	360,000	370,000	430,000	60,000	16.22%
Central Garage/IT Fund	120,000	150,000	150,000	285,000	135,000	90.00%
Total	1,343,911	1,370,000	1,455,000	1,695,000	240,000	16.49%
Total Expenditures and Transfers	4,765,231	5,120,428	4,938,445	5,168,435	229,990	4.66%
Other Revenue (Expenditures)						
Debt Service Interest	(49,768)	(79,588)	(118,500)	(120,000)	(1,500)	0.00%
Depreciation	(1,267,610)	(1,249,932)	(1,500,000)	(1,750,000)	(250,000)	0.00%
Total	(1,317,378)	(1,329,520)	(1,618,500)	(1,870,000)	(251,500)	0.00%
Total Sewer Fund	(149,498)	1,192,351	(277,945)	(378,435)	(100,490)	0.00%

Solid Waste Fund 2026 Budget (Enterprise Fund)

	2023	2024	2025	2026	Variance	%
	Actual	Actual	Budget	Budget	+/-	Change
Revenues						
Charges for Services	195,733	189,872	198,000	198,000	-	0.00%
Miscellaneous	5,378	6,369	5,000	5,000	-	0.00%
Total	201,111	196,241	203,000	203,000	-	0.00%
Expenditures						
Personnel Services	31,156	31,227	38,389	38,312	(77)	-0.20%
Supplies	2,388	2,453	5,410	8,010	2,600	48.06%
Other Svcs & Chgs	110,405	126,703	129,965	146,126	16,161	12.43%
Total	143,949	160,383	173,764	192,448	18,684	10.75%
Transfers	25,000	30,000	30,000	40,000	10,000	33.33%
Total Expenditures and Transfers	168,949	190,383	203,764	232,448	28,684	14.08%
Total Solid Waste Fund	32,162	5,858	(764)	(29,448)	(28,684)	N/A

Airport Fund 2026 Budget (Special Revenue Fund)

	2023	2024	2025	2026	Variance	%
	Actual	Actual	Budget	Budget	+/-	Change
Revenue						
Intergovernmental	106,680	199,328	61,000	61,000	-	0.00%
Miscellaneous	53,961	62,219	42,000	50,000	8,000	0.00%
Transfers In	75,000	75,000	75,000	75,000	-	0.00%
Total	235,641	336,547	178,000	186,000	8,000	4.49%
Expenditures						
Supplies	4,149	2,253	8,600	8,600	-	0.00%
Other Svcs & Chgs	128,372	126,775	147,300	160,953	13,653	9.27%
Capital Outlay/Projects	7,322	39,500	-	-	-	0.00%
Total	139,843	168,528	155,900	169,553	13,653	8.76%
Total Airport Fund	95,798	168,019	22,100	16,447	(5,653)	-25.58%

ORDINANCE 25-

Introduced by Councilor

AN ORDINANCE AMENDING ZONING AND THE LANDUSE MAP FROM SINGLE-FAMILY
RESIDENCE (R-1) TO INDUSTRIAL DISTRICT (I-2) FOR PID 34.435.0090

THE CITY COUNCIL OF ALBERT LEA, MINNESOTA ORDAINS:

WHEREAS, Albert Lea Economic Development Agency, the property owner of PID 34.435.0090 has applied to re-zone the property from Single-Family Residence (R-1) to Industrial District (I-2) in order to accommodate a potential development and/or expansion within the ALEDA Jobs Park, and;

WHEREAS, those properties are legally described as Port Authority Plat No. 3, Outlot A, Freeborn County, Minnesota, and;

WHEREAS, notice of public hearing on the rezoning described above was published in the Official City Newspaper as required by law, and;

WHEREAS, the Planning Commission held a public hearing on December 2, 2025 and recommended approval of rezoning the property from Single Family Residence (R-1) to Industrial District (I-2), and

WHEREAS, the Albert Lea City Council finds that the rezoning is reasonable and compatible with the general zoning requirements of the Industrial District (I-1), and;

WHEREAS, Albert Lea's zoning map is to be amended by ordinance and approved by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That the above-described properties be rezoned from Single Family Residence (R-1) Industrial District (I-2).

That the motion for adoption of the foregoing ordinance was duly seconded by Councilor and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson and Mayor Murray;

And, the following voted against the same: None.

Introduced and read the first time on this 8th day of December 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

RESOLUTION 25-

Introduced by Councilor

RESOLUTION AUTHORIZING BROADWAY RIDGE GRANT FOR 130 NORTH BROADWAY – MIDWAY
ENTERPRISES

WHEREAS, the Broadway Ridge Grant Fund was established to provide financial assistance to owners of historic, commercial property who are interested in making façade improvements in order to preserve the historic character of the buildings; and

WHEREAS, the Midway Enterprises has applied for matching grant funds and the improvements at 130 North Broadway have been reviewed by the City Planner; and

WHEREAS, the City has authorized a Broadway Ridge Renewal Grant Fund Policy in support of a qualifying project for any one building that shall not exceed Fifty-Thousand and 00/100 Dollars to be awarded to provide for improvements and restoration of certain areas of the building; and

WHEREAS, the qualifying project at 130 North Broadway consists of a complete roof replacement and new upper story windows with up to fifty thousand and 00/100's (\$50,000.00) in matching funds to be dispersed for work completed and inspected.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That the Mayor and City Manager are hereby authorized dispersing of Broadway Ridge Grant Funding for Albert Lea Art Center at 130 North Broadway Albert Lea, Minnesota.

Sec. 2. The City is authorized to enter into other related Agreements and documents for this transaction.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christenson, Baker, Howland, Van Beek, Olson, Anderson, and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murry.

Filed and attested this 9th day of December, 2025.

Secretary of the Council

BROADWAY RIDGE GRANT AGREEMENT
130 Broadway Avenue North, Albert Lea, MN 56007

THIS AGREEMENT, made and entered into as of December _____, 2025, by and between Midway Enterprises Albert Lea, a limited liability under the laws of Minnesota, together with its successors and assigns (the “Grantor”), and the City of Albert Lea, a municipal corporation under the laws of Minnesota, together with its successor and assigns (the “Grantee”).

WHEREAS, Grantee has a matching 50/50 grant of up to Fifty Thousand and no/100 Dollars (\$50,000.00) for improvements to the buildings located within the downtown commercial historic district; and

WHEREAS, Grantor owns the building located at 130 Broadway Avenue North, Albert Lea, Minnesota and legally described as follows:

Commencing 4 feet south from the southwest corner of Lot 8 of Block 9, Village (now City) of Albert Lea, according to the plat thereof, now on file and of record in the office of the County Recorder in and for Freeborn County, Minnesota, running thence north along the Broadway Street 74 feet; thence running east 122 feet to the proposed alley; running thence south along said proposed alley 74 feet; thence running west 122 feet to the place of beginning; being a tract of land 74 feet by 122 feet and composed of the South 70 feet of Lots 8, 7, 6 and the south 70 feet of the West 23 feet of Lot 5 of said Block 9, and also the north 4 feet of the west 122 feet of the public alley running east and west through said Block 9, which 4 feet has been vacated; reserving unto Marigold Foods, Inc., its successors and assigns, a non-exclusive easement over and across the east 12 feet of said premises for ingress and egress to the following described premises: commencing at a point, which point is 32 feet west of the southeast corner of Lot 1 in Block 9 of the Village (now City) of Albert Lea, Minnesota, and is on the north line of the east and west public alley extending through said Block 9 as said alley existed prior to vacation of a portion of said alley; thence north parallel with Newton Street in said City of Albert Lea, Minnesota, a distance of 44 feet; thence west 90 feet to the east line of a proposed alley to be 20 feet wide; thence south 44 feet to the said alley in Block 9; thence east on the north line of said alley 90 feet to the place of beginning; also the north 4 feet of the west 90 feet of the east 122 feet of the public alley above referred to, as the same was vacated by the City of Albert Lea, in vacation proceedings recorded in Book 5 of Miscellaneous, page 173, in the office of the County Recorder in and for Freeborn County, Minnesota.

LESS AND EXCEPTING THEREFROM: All that part of lots 5, 6, 7, & 8, Block 9, Original Village (now City) of Albert Lea, as the same is platted and recorded in the Office of the County Recorder of Freeborn County, Minnesota; described as follows:

Commencing at the southwest corner of Lot 8, Block 9 in said Original Village (now City) of Albert Lea; thence North 00 degrees 31 minutes 37 seconds West a distance of 70.00 feet, on an assumed bearing on the west line of said Block 9, to the point of beginning;

thence North 89 degrees 24 minutes 53 seconds East a distance of 122.00 feet, parallel with and 70.00 feet north of the south line of said Lots 5, 6, 7, & 8, to a point on the west line of a 20 foot Alley recorded in Book 59 of Deeds, Page 523;

thence South 00 degrees 31 minutes 10 seconds East a distance of 10.35 feet. on the west line of said Alley;

thence South 89 degrees 24 minutes 53 seconds West a distance of 122.00 feet, parallel with the south line of said Lots 5, 6, 7, & 8, to a point on the west line of said Block 9;

thence North 00 degrees 00 minutes 00 seconds East a distance of 10.35 feet, on the west line of said Block 9, to the point of beginning; and

WHEREAS, Grantor has applied to Grantee for a matching grant. The grant is for of up to Fifty Thousand and no/100 Dollars (\$50,000.00) to be awarded to provide for improvements and restoration of certain areas of the building; and

WHEREAS, this consists of a complete roof replacement and upper story window replacement. Grantor seeks up to Fifty Thousand and no/100 Dollars (\$50,000.00) matching funds for work completed.

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

I. GRANT; ADVANCES OF GRANT PROCEEDS

Section 1.1 – General.

Grantee agrees to award to Grantor the proceeds of the Grant. The Grant shall be advanced in stages by Grantee only for work satisfactorily completed or materials actually incorporated or stored and to be incorporated into the Project within thirty (30) days. Grantee is not obligated to make an advance payment until Grantee's representative is satisfied that the work has been completed in accordance with the approved plan.

When Grantor seeks an Advance, it shall submit a Draw Request in a form approved by Grantee to Grantee at least fourteen (14) days prior to the date on which the Advance is to be made. If Grantee believes inadequate documentation is shown, payment shall not be made.

Section 1.2 – Project Phasing.

Projects may be completed in two or more phases, subject to the development of a total project plan for each phase, in which case the grant funds will pay for that part of the work that is completed and the grant will be aggregated into the single grant. Aggregated projects may not

exceed five years from the start date of the first phase of the project to the date of completion of the final phase funded by the grant hereunder, and are subject to the maximum grant amount.

Section 1.3 – Conditions Precedent to Advances.

Each of the following shall be a condition precedent to each Advance under this Agreement:

- A. Grantor will present Grantee with design and/or improvement plans illustrating the proposed work. The design and/or improvement plans must remedy exterior code violations as part of the project.
- B. Grantee shall have received a Draw Request which complies with the requirements set forth in this Agreement and in the Disbursing Agreement.
- C. Grantor is required to pay contractors in full. Grantee will reimburse Grantor paid contractor invoices up to 50% of the invoice. Grantor shall show the source of funds for full payment of the contractor.
- D. All work or materials for which an Advance is required shall be in place and incorporated into the improvements or if stored prior to use, shall be accounted for on the Premises.
- E. Grantee, or Grantee's Agent shall have access to the Project at all reasonable times prior to an Advance. Such access shall include the right to enter the Project and to conduct such inspections thereof as they shall deem necessary or desirable for the protection of the Grantee's interests. Improvements will be inspected by the City Building Official for approval of the completed work.
- F. Grantee will reimburse Grantor paid contractor invoices or the contractor directly up to the amount of the matching funds for the replacement of the roof. Grantor shall show the source of funds for full payment of the contractor.

II. REPRESENTATIONS AND WARRANTIES OF GRANTOR

Grantor represents and warrants to Grantee as of the date of this Agreement and as of the date of each Advance hereunder and under the Grant that:

Section 2.1 – Funds Sufficient to Pay Costs of Project.

Grantor has undertaken reasonable efforts to determine the overall costs of the Project, and Grantor understands that Grantee's participation in this Agreement is based upon the estimated costs currently determined. As such, Grantor has a good faith belief that the proceeds of the Grant, together with any other funds to be contributed to the Project by the Grantor or otherwise in accordance with this Agreement, will be sufficient to pay the costs of the Project in a manner suitable for its use, and all costs and expenses incidental thereto. The proceeds will be used only

for the purposes contemplated hereby. Should the actual costs of the Project be higher than currently estimated, Grantor understands that Grantee is not committed to advancing any funds in excess of Grantee's commitment under this Agreement and the Grant Documents and any such excess costs are Grantor's sole responsibility.

III. COVENANTS OF GRANTOR

Section 3.1 – Providing Financial Information.

Grantor shall cause to be delivered to Grantee, in accurate form and substance, without omissions or misrepresentations therein and all in form and content reasonably satisfactory to Grantee:

- A. Project progress reports and Project cost summaries upon Grantee's reasonable request; and
- B. Such other information respecting the Project.

IV. DEFAULTS

Section 4.1 – Events of Default.

Any of the following events shall constitute an Event of Default under this Agreement:

- A. Grantor shall default in the due performance or observance of any covenant set forth herein.
- C. Work on the Project shall be substantially abandoned, or shall, by reason of Grantor's fault, be unreasonably delayed or discontinued for any reason whatsoever to the extent that completion of the Project cannot, in the reasonable judgment of Grantee, be accomplished.
- D. Grantor shall file bankruptcy.
- E. Grantor shall liquidate, wind up, dissolve, merge, terminate or suspend its operations, or sell all or substantially all of its assets, without the prior written consent of Grantee.

Section 4.2 – Rights and Remedies.

Upon the occurrence of any Event of Default, unless such Event of Default is subsequently waived in writing by Grantee, Grantee shall be entitled, at the option of Grantee, to exercise any or all of the following rights and remedies, consecutively or simultaneously, and in any order.

- A. Grantee may make one (1) or more further Advances of Grant proceeds, without liability to make any subsequent Advances thereof.

- B. Grantee may suspend its obligation to make Advances under this Agreement, without notice to Grantor.
- C. Grantee may terminate its obligation to make Advances under this Agreement, and may declare Advances made under this Agreement to be immediately due and payable together with accrued and unpaid interest on such Advances, and any other sums due hereunder or under the Grant or any of the other Grant Documents, without notice to or demand on Grantor.

V. MISCELLANEOUS

Section 5.1 – Governing Law; Waiver of Jury Trial.

This Agreement, the rights of the parties hereunder and the interpretation hereof shall be governed by, and construed in accordance with, the laws of the State of Minnesota, in all respects. GRANTOR HEREBY WAIVES ANY RIGHT TO A TRIAL BY JURY IN ANY ACTION RELATING TO THE GRANT AND/OR THE GRANT DOCUMENTS.

Section 5.2 – Counterparts.

This Agreement may be executed in any number of counterparts, all of which shall constitute a single agreement.

Section 5.3 – Notices.

Any notices or other communication to any party in connection herewith shall be deemed to have been given on the date the same is deposited in the United States mail, registered or certified, return receipt requested, postage prepaid, or deposited with Federal Express, Airborne or another reputable overnight carrier, addressed to the party to which the notice is to be given at the address specified below, or at such other address as such party shall have specified to the other party hereto in writing and not less than ten (10) days prior to the effective date of the address change.

If to Grantor:

Midway Enterprises of Albert Lea, L.L.C.
Attn: Scott L. Thompson
220 Elizabeth Avenue
Albert Lea, MN 56007

If to Grantee:

City of Albert Lea
Attn: City Manager
221 East Clark Street
Albert Lea, MN 56007

Section 5.4 – Grantee Responsibilities.

Grantee assumes no liability or responsibility for the sufficiency of the Grant proceeds to complete the Project, for protection of the Project, for the satisfactory completion of the Project, for inspection during construction, for the adequacy or accuracy of the Draw Request, for any representations made by Grantor, or for any acts on the part of Grantor or its contractors to be performed in the construction of the Project.

Section 5.5 – Time of the Essence.

Time is of the essence hereof with respect to the dates, terms and conditions of this Agreement.

Section 5.6 – Entire Agreement; No Oral Modifications.

This Agreement supersedes all prior written or oral understandings and agreements with respect hereto including but not limited to that certain commitment letter, if any, between Grantor and Grantee relating to the Project. No modification or waiver of any provision of this Agreement shall be effective unless set forth in writing and signed by the parties hereto.

Section 5.7 – Indemnification.

Grantor agrees that it will indemnify, defend, and hold harmless the Grantee, its officers, employees, contractors, and agents, from and against any and all claims or causes of action arising or purportedly arising out of the actions of the Grantor in connection with the construction, installation, ownership, or operation of the Project, except for claims or causes of action arising or purportedly arising from the negligent acts or omissions of Grantee's officers, employees, contractors, or agents.

Section 5.8 – Cooperation.

Grantor agrees that it will reasonably cooperate with Grantee with respect to any litigation commenced by third-parties in connection with this agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year first above written.

GRANTOR

Midway Enterprises of Albert Lea, L.L.C.

By: _____
Scott L. Thompson
Its Manager

GRANTEE

City of Albert Lea

By: _____
Patrick Ian Rigg
Its City Manager

By: _____
Rich Murray
Its Mayor

STATE OF MINNESOTA)
) ss.
COUNTY OF FREEBORN)

On this _____ day of December, 2025, before me, a Notary Public within and for said County and State, personally appeared Scott L. Thompson, the Manager, of Midway Enterprises of Albert Lea, L.L.C.

Notary Public

STATE OF MINNESOTA)
) ss.
COUNTY OF FREEBORN)

On this _____ day of December, 2025, before me, a Notary Public within and for said County and State, personally appeared Patrick Ian Rigg, the City Manager; and Rich Murray, the Mayor, of the City of Albert Lea.

Notary Public

Prepared by:
Joel M. Holstad #402970
Albert Lea City Attorney
2020 County Road F East
White Bear Lake, MN 55110
(651) 274-8989
holstad2000@yahoo.com

RESOLUTION 25-

Introduced by Councilor

RESOLUTION AUTHORIZING BROADWAY RIDGE GRANT FOR 137 NORTH BROADWAY – 5K
PROPERTIES, LLC

WHEREAS, the Broadway Ridge Grant Fund was established to provide financial assistance to owners of historic, commercial property who are interested in making façade improvements in order to preserve the historic character of the buildings; and

WHEREAS, 5K Properties, LLC has applied for matching grant funds and the improvements at 137 North Broadway have been reviewed by the City Planner; and

WHEREAS, the City has authorized a Broadway Ridge Renewal Grant Fund Policy in support of a qualifying project for any one building that shall not exceed Fifty-Thousand and 00/100 Dollars to be awarded to provide for improvements and restoration of certain areas of the building; and

WHEREAS, the qualifying project at 137 North Broadway consists of window replacement as well as new front and rear entrances with up to fifty thousand and 00/100's (\$50,000.00) in matching funds to be dispersed for work completed and inspected.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That the Mayor and City Manager are hereby authorized dispersing of Broadway Ridge Grant Funding for Albert Lea Art Center at 137 North Broadway Albert Lea, Minnesota.

Sec. 2. The City is authorized to enter into other related Agreements and documents for this transaction.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christenson, Baker, Howland, Van Beek, Olson, Anderson, and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murry.

Filed and attested this 9th day of December, 2025.

Secretary of the Council

BROADWAY RIDGE GRANT AGREEMENT
137 Broadway Avenue North, Albert Lea, MN 56007

THIS AGREEMENT, made and entered into as of December _____, 2025, by and between 5K Properties LLC, a limited liability under the laws of Minnesota, together with its successors and assigns (the “Grantor”), and the City of Albert Lea, a municipal corporation under the laws of Minnesota, together with its successor and assigns (the “Grantee”).

WHEREAS, Grantee has a matching 50/50 grant of up to Fifty Thousand and no/100 Dollars (\$50,000.00) for improvements to the buildings located within the downtown commercial historic district; and

WHEREAS, Grantor owns the building located at 137 Broadway Avenue North, Albert Lea, Minnesota and legally described as follows:

Lot 7, less the North 15 feet 3 3/4 inches of the said Lot 7,
AND

All that part of Lot 6, lying north of the following described line: Commencing at the northeast corner of said Lot 6; thence South a distance of 6.86 feet, on the east line of said Lot 6, to the centerline of the existing common wall; thence West a distance of 122.60 feet more or less, on the centerline of said common wall and a westerly extension thereof, to a point on the west line of said Lot 6 which is 6.64 feet south of the northwest corner of said Lot 6, and there terminating;

all in Block 8, Original Village, now City, of Albert Lea, as the same is platted and recorded in the office of the County Recorder of Freeborn County, Minnesota; and

WHEREAS, Grantor has applied to Grantee for a matching grant. The grant is for of up to Fifty Thousand and no/100 Dollars (\$50,000.00) to be awarded to provide for improvements and restoration of certain areas of the building; and

WHEREAS, this consists of new windows and doors throughout the building and lighting upgrades. Grantor seeks up to Fifty Thousand and no/100 Dollars (\$50,000.00) matching funds for work completed.

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

I. GRANT; ADVANCES OF GRANT PROCEEDS

Section 1.1 – General.

Grantee agrees to award to Grantor the proceeds of the Grant. The Grant shall be advanced in stages by Grantee only for work satisfactorily completed or materials actually incorporated or stored and to be incorporated into the Project within thirty (30) days. Grantee is not obligated to

make an advance payment until Grantee's representative is satisfied that the work has been completed in accordance with the approved plan.

When Grantor seeks an Advance, it shall submit a Draw Request in a form approved by Grantee to Grantee at least fourteen (14) days prior to the date on which the Advance is to be made. If Grantee believes inadequate documentation is shown, payment shall not be made.

Section 1.2 – Project Phasing.

Projects may be completed in two or more phases, subject to the development of a total project plan for each phase, in which case the grant funds will pay for that part of the work that is completed and the grant will be aggregated into the single grant. Aggregated projects may not exceed five years from the start date of the first phase of the project to the date of completion of the final phase funded by the grant hereunder, and are subject to the maximum grant amount.

Section 1.3 – Conditions Precedent to Advances.

Each of the following shall be a condition precedent to each Advance under this Agreement:

- A. Grantor will present Grantee with design and/or improvement plans illustrating the proposed work. The design and/or improvement plans must remedy exterior code violations as part of the project.
- B. Grantee shall have received a Draw Request which complies with the requirements set forth in this Agreement and in the Disbursing Agreement.
- C. Grantor is required to pay contractors in full. Grantee will reimburse Grantor paid contractor invoices up to 50% of the invoice. Grantor shall show the source of funds for full payment of the contractor.
- D. All work or materials for which an Advance is required shall be in place and incorporated into the improvements or if stored prior to use, shall be accounted for on the Premises.
- E. Grantee, or Grantee's Agent shall have access to the Project at all reasonable times prior to an Advance. Such access shall include the right to enter the Project and to conduct such inspections thereof as they shall deem necessary or desirable for the protection of the Grantee's interests. Improvements will be inspected by the City Building Official for approval of the completed work.
- F. Grantee will reimburse Grantor paid contractor invoices or the contractor directly up to the amount of the matching funds for the replacement of the roof. Grantor shall show the source of funds for full payment of the contractor.

II. REPRESENTATIONS AND WARRANTIES OF GRANTOR

Grantor represents and warrants to Grantee as of the date of this Agreement and as of the date of each Advance hereunder and under the Grant that:

Section 2.1 – Funds Sufficient to Pay Costs of Project.

Grantor has undertaken reasonable efforts to determine the overall costs of the Project, and Grantor understands that Grantee's participation in this Agreement is based upon the estimated costs currently determined. As such, Grantor has a good faith belief that the proceeds of the Grant, together with any other funds to be contributed to the Project by the Grantor or otherwise in accordance with this Agreement, will be sufficient to pay the costs of the Project in a manner suitable for its use, and all costs and expenses incidental thereto. The proceeds will be used only for the purposes contemplated hereby. Should the actual costs of the Project be higher than currently estimated, Grantor understands that Grantee is not committed to advancing any funds in excess of Grantee's commitment under this Agreement and the Grant Documents and any such excess costs are Grantor's sole responsibility.

III. COVENANTS OF GRANTOR

Section 3.1 – Providing Financial Information.

Grantor shall cause to be delivered to Grantee, in accurate form and substance, without omissions or misrepresentations therein and all in form and content reasonably satisfactory to Grantee:

- A. Project progress reports and Project cost summaries upon Grantee's reasonable request; and
- B. Such other information respecting the Project.

IV. DEFAULTS

Section 4.1 – Events of Default.

Any of the following events shall constitute an Event of Default under this Agreement:

- A. Grantor shall default in the due performance or observance of any covenant set forth herein.
- C. Work on the Project shall be substantially abandoned, or shall, by reason of Grantor's fault, be unreasonably delayed or discontinued for any reason whatsoever to the extent that completion of the Project cannot, in the reasonable judgment of Grantee, be accomplished.
- D. Grantor shall file bankruptcy.

- E. Grantor shall liquidate, wind up, dissolve, merge, terminate or suspend its operations, or sell all or substantially all of its assets, without the prior written consent of Grantee.

Section 4.2 – Rights and Remedies.

Upon the occurrence of any Event of Default, unless such Event of Default is subsequently waived in writing by Grantee, Grantee shall be entitled, at the option of Grantee, to exercise any or all of the following rights and remedies, consecutively or simultaneously, and in any order.

- A. Grantee may make one (1) or more further Advances of Grant proceeds, without liability to make any subsequent Advances thereof.
- B. Grantee may suspend its obligation to make Advances under this Agreement, without notice to Grantor.
- C. Grantee may terminate its obligation to make Advances under this Agreement, and may declare Advances made under this Agreement to be immediately due and payable together with accrued and unpaid interest on such Advances, and any other sums due hereunder or under the Grant or any of the other Grant Documents, without notice to or demand on Grantor.

V. MISCELLANEOUS

Section 5.1 – Governing Law; Waiver of Jury Trial.

This Agreement, the rights of the parties hereunder and the interpretation hereof shall be governed by, and construed in accordance with, the laws of the State of Minnesota, in all respects. GRANTOR HEREBY WAIVES ANY RIGHT TO A TRIAL BY JURY IN ANY ACTION RELATING TO THE GRANT AND/OR THE GRANT DOCUMENTS.

Section 5.2 – Counterparts.

This Agreement may be executed in any number of counterparts, all of which shall constitute a single agreement.

Section 5.3 – Notices.

Any notices or other communication to any party in connection herewith shall be deemed to have been given on the date the same is deposited in the United States mail, registered or certified, return receipt requested, postage prepaid, or deposited with Federal Express, Airborne or another reputable overnight carrier, addressed to the party to which the notice is to be given at the address specified below, or at such other address as such party shall have specified to the other party hereto in writing and not less than ten (10) days prior to the effective date of the address change.

If to Grantor: 5K Properties LLC
Attn: Beau Hartman
137 Broadway Avenue South
Albert Lea, MN 56007

If to Grantee: City of Albert Lea
Attn: City Manager
221 East Clark Street
Albert Lea, MN 56007

Section 5.4 – Grantee Responsibilities.

Grantee assumes no liability or responsibility for the sufficiency of the Grant proceeds to complete the Project, for protection of the Project, for the satisfactory completion of the Project, for inspection during construction, for the adequacy or accuracy of the Draw Request, for any representations made by Grantor, or for any acts on the part of Grantor or its contractors to be performed in the construction of the Project.

Section 5.5 – Time of the Essence.

Time is of the essence hereof with respect to the dates, terms and conditions of this Agreement.

Section 5.6 – Entire Agreement; No Oral Modifications.

This Agreement supersedes all prior written or oral understandings and agreements with respect hereto including but not limited to that certain commitment letter, if any, between Grantor and Grantee relating to the Project. No modification or waiver of any provision of this Agreement shall be effective unless set forth in writing and signed by the parties hereto.

Section 5.7 – Indemnification.

Grantor agrees that it will indemnify, defend, and hold harmless the Grantee, its officers, employees, contractors, and agents, from and against any and all claims or causes of action arising or purportedly arising out of the actions of the Grantor in connection with the construction, installation, ownership, or operation of the Project, except for claims or causes of action arising or purportedly arising from the negligent acts or omissions of Grantee's officers, employees, contractors, or agents.

Section 5.8 – Cooperation.

Grantor agrees that it will reasonably cooperate with Grantee with respect to any litigation commenced by third-parties in connection with this agreement.

6

Notary Public

Prepared by:
Joel M. Holstad #402970
Albert Lea City Attorney
2020 County Road F East
White Bear Lake, MN 55110
(651) 274-8989
holstad2000@yahoo.com

RESOLUTION 25-

Introduced by Councilor

RESOLUTION AUTHORIZING A HOUSING TAX ABATEMENT ON PROPERTY WITHIN THE CITY
OF ALBERT LEA FOR THE PURPOSE OF FUNDING COSTS FOR CONSTRUCTION OF
A SINGLE-FAMILY HOME

WHEREAS, the City of Albert Lea's (the "City") position as it relates to the use of Housing Tax Abatement is to provide incentives that encourage the construction or reconstruction of residential housing units and to increase the tax base within the City of Albert Lea; and

WHEREAS, Minnesota Statute 469.1813 gives authority to the City of Albert Lea to grant an abatement of taxes imposed by the City if certain criteria are met; and

WHEREAS, the City has adopted the Albert Lea Tax Abatement Housing Assistance Policy;
and

WHEREAS, any person who obtains formal approval from the appropriate local jurisdictions between January 1, 2022, and December 31, 2026, shall be eligible to receive up to 100% tax abatement of the increased real estate taxes resulting from the renovated housing unit of the increment value over three years, with the potential of an additional three years at 50%; and

WHEREAS, the name of the resident who has made application to the City of Albert Lea for tax abatement, as well as the parcel number and legal description, are described as:

Lance Lamphear ("Property Owner")

508 Milrose Circle

Parcel Number 34-404-0080

Legal Description: Lot 8 and 9, Block 1, Chapeau Shores Ninth Addition, City of
Albert Lea, State of Minnesota

WHEREAS, the property owner has met the statutory requirements as outlined under Minnesota Statute 469.1813 as well as the City of Albert Lea Tax Abatement Housing Assistance Policy guidelines for abatement;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

1. The City Council finds that the benefits to the City from the abatement will be at least equal to the costs to the City of the abatement, the construction will benefit the Property, and increase tax base. As such, abatement meets the mandatory minimum approval requirements and is in the best interest of the public.

2. The City Council held a public hearing on the Housing Tax Abatement, and said hearing was preceded by at least ten (10) days, but not more than thirty (30) days published notice.

3. The Housing Tax Abatement Property is not located in a tax increment financing

district.

4. The City does hereby grant an abatement of the City's share of real estate taxes upon the above-described Property for the improvements of a single-family dwelling on the subject Property.

5. The Housing Tax Abatement will commence with the receipt of the Certificate of Occupancy, or not more than one (1) year following approval of the taxing authority's resolution, whichever is first, and shall continue for six (6) years.

6. The City shall provide the awarded abatement payments following the payment of due real estate taxes annually. Payments shall be made to the owner of record at the time of the payment.

7. The Housing Tax Abatement shall be limited to the increase in property taxes resulting from the improvement of the Property. Land values are not eligible and will not be abated.

8. The Housing Tax Abatement shall be null and void if construction is not commenced within six (6) months of the approval of this Resolution or if the real estate taxes are not paid on or before the respective payment deadlines annually.

9. The Abatement shall be subject to all terms and limitations of the Abatement Law pursuant to Minn. Stat. § 469.1813.

10. The Abatement may be modified only if agreed to in writing by the City and the Property Owner.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray; and, the following voted against the same: None.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

RESOLUTION 25-

Introduced by Councilor

RESOLUTION DECLARING PROPERTY WITHOUT PUBLIC PURPOSE AND WAIVING PLANNING
COMMISSION REVIEW

WHEREAS, the City of Albert Lea (“City”) currently owns Property at 610 4th Street East, and is legally described as:

PID: 34.036.1080

Lot 3, Block 5, Lake Addition to the City of Albert Lea, Freeborn County, Minnesota.

WHEREAS, the City does not currently nor does it intend to use the Property for any public purpose, and the proposed use of the Property is similar to or will not interfere with the property uses, and, therefore, the sale of the Property has no relationship to the comprehensive municipal plan; and

WHEREAS, notice for a public hearing on this Resolution was published November 15, 2025, as required by City Code Sec. 2.125(b); and

WHEREAS, the City Council held a public hearing on the proposed sale of the Property on December 8, 2025, as required by City Charter Sec. 12.05 and City Code Sec. 2.125(b).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That the proposed uses of the Property adhere to the comprehensive municipal plan, and therefore, the Council waives the planning commission review, in accordance with Minn. Stat. § 462.356, subd. 2.

Sec. 2. That the notice and public hearing requirements of City Charter Sec. 12.05 and City Code Sec. 2.125 have been met, allowing the Council to proceed with the disposal of the Property.

Sec. 3. The Property has no further public purpose that requires City ownership.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

And, the following voted against the same: None. Mayor Murray declared the motion passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

RESOLUTION 25-XXX

Introduced by Councilor

RESOLUTION DEFERRING SPECIAL ASSESSMENT FOR CERTAIN PROPERTY BASED UPON AGE
OR DISABILITY

WHEREAS, the City of Albert Lea (the "City") has levied special assessments for Job 2501 - 2025 Neighborhood Improvement Project; and

WHEREAS, Minnesota Statutes, sections 435.193 through 435.195 authorize the City to defer the payment of special assessments against any homestead property for certain citizens; and

WHEREAS, said deferment of assessment may be permitted at the discretion of the City Council of the City of Albert Lea (the "Council"); and

WHEREAS, the Council finds and determines that deferral of special assessments for certain citizens is in the public interest; and

WHEREAS, the Council may defer the payment of any special assessment on homestead property owned by a person who is 65 years of age or older, or who is retired by virtue of permanent and total disability (the "Applicant"). The City Clerk may record the deferment of special assessments where the following conditions are met:

- (1) The Applicant must apply for the deferment not later than 30 days after the assessment is adopted by the council.
- (2) The Applicant must be 65 years of age, or older, or retired by virtue of permanent disability.
- (3) The Applicant must be the owner of the property.
- (4) The Applicant must occupy the property as a principal place of residence.
- (5) The Applicant's income from all sources does not exceed the low-income limit as established by the Department of Housing and Urban Development as used in determining the eligibility for section VIII housing.

WHEREAS, the deferment will be granted for as long a period of time as the hardship exists and the conditions as aforementioned have been met.

WHEREAS, the Applicant must notify the City Clerk of any change in Applicant's status that would affect eligibility for deferment.

WHEREAS, the Council has determined that the above referenced conditions are satisfied by the Applicant and that it is reasonable and appropriate to defer special assessments against Applicant's property designated as:

Parcel Number 34-134-0020 (the "Subject Property")

Legal Description: Commencing at the Southwest corner of the Southwest Quarter of the Northwest Quarter (SW1/4 NW1/4) of Section 11, Township 102, Range 21; thence East 245 feet; thence North 178 feet; thence West 245 feet; thence South 178 feet to the place of beginning, containing 1 acre of land and lying and being in the SW1/4 of the NW1/4 of Section 11, Township 102, Range 21 as the same is platted and recorded in the office of the Register of Deeds in and for the County of Freeborn and State of Minnesota.

Less and excepting therefrom the West 3 feet thereof.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

1. The Recitals set forth above in this Resolution are incorporated into and made part of this Resolution as if fully set forth herein.
2. Special assessments for street improvements designated as Job 2501 - 2025 Neighborhood Improvement Project against the 34-134-0020 (Subject Property) in the total principal amount of \$5,982.17 is deferred and the option to defer the payment of special assessments terminates and the amount shall become due upon the occurrence of any one of the following:
 - a. the death of the Applicant when there is no spouse who is eligible for deferment;
 - b. the sale, transfer or subdivision of all or any part of the Subject Property;
 - c. loss of homestead status on the Subject Property; or
 - d. determination by Council for any reason that there would be no hardship upon the Applicant to require immediate or partial payment.
3. That the City Clerk shall file the deferred assessments with the County Auditor and the County Recorder of Freeborn County.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor, and upon a vote being taken thereon, the following voted in favor thereof: Councilors, Christensen, Baker, Howland, Olson, Van Beek, Anderson and Mayor Vern Murray;

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

RESOLUTION 25

Introduced by Councilor

RESOLUTION ORDERING PREPARATION OF FEASIBILITY REPORTS
FOR 2026 IMPROVEMENTS

WHEREAS, the City Council has reviewed and prioritized 2026 construction projects and;

WHEREAS, it is proposed to improve and to assess the benefited property for all or a portion of the cost of the improvement, pursuant to Minnesota Statutes, Chapter 429:

Job No. 2517 – Valley Avenue & Marshall Street Reconstruction Project (STCON-27-01)

Valley Avenue – Hawthorne Street to Johnson Street

Marshall Street – Valley Avenue to Bridge Avenue

Job No. 2601 – 2026 Neighborhood Improvement Project (STOVL-26-01)

James Avenue – 7th Street to 2nd Street

Frank Avenue – 7th Street to Front Street

St Joseph Avenue – 7th Street to 4th Street

Water Street – 1st Avenue to West Avenue

Ermina Avenue – W. Main Street frontage Road to Fountain Street

Oak Lane – Ermina Avenue to Adams Avenue

Adams Avenue – W. Main Street frontage road to Clark Street

Euclid Avenue – W. Main Street frontage road to Clark Street

William Street – Euclid Avenue to St Mary Avenue

Bancroft Drive – Greenwood Drive to Lakewood Avenue

Michael Place – Bancroft Drive to the cul-de-sac

Lakewood Avenue – 141 feet south of Bancroft Drive to the cul-de-sac

Green Lea Lane – Greenwood Drive to Lakewood Avenue

Job No. 2602 – 2026 State Aid Street Overlay Project (STOVL-26-02)

Clark Street – Ermina Avenue to West Avenue

**Job No. 2603 – St Mary Avenue & 14th Street Reconstruction Project
(STCON-26-02 & WAT-F-26-01)**

St Mary Avenue – William Street to Clark Street

14th Street – Myers Road to the east end

Job No. 2604 – Sorensen Road Watermain Replacement Project (WAT-F-26-02)

Job No. 2606 – 2026 Lead Service Line Replacement Project (Not in CIP)

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That the proposed improvements listed above be referred to the City Engineer for study and that person is instructed to report to the council with all convenient speed advising the council in a preliminary way as to whether the proposed improvement is necessary, cost-effective, and feasible; whether it should best be made as proposed or in connection with some other improvement; the estimated cost of the improvement as recommended; and a description of the methodology used to calculate individual assessments for affected parcel.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Rasmussen, Van Beek, Anderson and Mayor Murray;

And, the following voted against the same: None. Mayor Murray declared the motion passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

RESOLUTION 25

Introduced by Councilor

RESOLUTION AMENDING PROFESSIONAL AGREEMENT WITH
BOLTON & MENK, INC. FOR WORK ORDER NO. 4

WHEREAS, the City has a Professional Services Agreement effective October 9, 2023 with Bolton and Menk, Inc.; and

WHEREAS, this agreement with Bolton & Menk, Inc. needs to be amended to include Work Order No. 4. This work order involves the structural design for modifications to the snow removal equipment building to replace existing doors with a wider door to improve access and operations; and

WHEREAS, the work will be funded with 70% state funds and 30% city funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That a professional services agreement with Bolton & Menk, Inc. for engineering services described above will be amended to include Work Order No. 4.

Sec. 2. That the Mayor and/or City Manager are hereby authorized to execute these agreements on behalf of the City of Albert Lea.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Anderson, Van Beek and Mayor Murray.

and the following voted against the same: None.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council



Real People. Real Solutions.

1960 Premier Drive
Mankato, MN 56001-5900

Ph: (507) 625-4171
Fax: (507) 625-4177
Bolton-Menk.com

November 24, 2025

Mr. Steve Jahnke, P.E.
City Engineer/Director of Public Works
City of Albert Lea
221 E. Clark Street
Albert Lea, MN 56007

RE: Albert Lea Municipal Airport (AEL)
Snow Removal Equipment Building Door Replacement
BMI Work Order No.4
Proposal for Professional Services

Dear Mr. Jahnke,

Bolton & Menk is pleased to submit our proposal for Professional Services for the Snow Removal Equipment Building Door Replacement project at the Albert Lea Municipal Airport. This will be Work Order No.4 to the Professional Services Agreement between the City and Bolton & Menk with an effective date of October 9, 2023.

Our understanding of the project is the city desires to replace the three existing 14-feet wide by 12-feet clear roll-up doors with a single 40-feet wide by 12-feet clear bi-fold entry door.

Funding for the project will be provided by MnDOT with the State share 70% and the city share 30%.

This proposal will include design, bid, and construction administration services.

SCOPE OF SERVICES:

TASK 1 DESIGN, BID, & CONSTRUCTION ADMINISTRATION:

1.1 Project Meetings

Up to two (2) meetings with the City and MnDOT are included. It is anticipated that these meetings will include appropriate City and MnDOT personnel and be conducted both virtually and in person to develop the scope of work for the project. Meetings will be scheduled as necessary for work items included in Task 1.

1.2 Prepare Preliminary Plans, Specifications, and Cost Estimate

Consultant will prepare preliminary plans. The plan sheets will be limited to those sheets necessary to carry-out the construction of the proposed project.

Preliminary plans will include design services for door replacement services.

Consultant will prepare preliminary plans. The plan sheets will be limited to those sheets necessary to carry-out the construction of the proposed project and expected to include the following:

- Title Sheet
- Construction Safety and Phasing Plan
- Statement of Estimated Quantities
- Demolition Plan
- Structural Plan
- Structural Details

Consultant will assemble the technical specifications necessary for the intended work. Standard MnDOT specifications will be utilized where possible. Additional specifications will be prepared to address work items or materials that are not covered by MnDOT specifications. Consultant will assemble preliminary contract documents including instruction to bidders, proposal, equal opportunity clauses, construction clauses, construction contract agreement, performance bond, payment bond, bid bond, State Requirements, bid schedule, wage rates, and general provisions.

Consultant shall prepare preliminary construction cost estimate.

1.3 Prepare Final Plans, Specifications, and Cost Estimate

Consultant shall submit 90% plans, specifications, and cost estimate to the Sponsor for review. One (1) virtual design review meeting will be held to review the bidding documents and discuss Sponsor comments.

A final set of plans, specifications, and cost estimate will be prepared which incorporates revisions, modifications, and corrections determined during the Sponsors review.

1.4 Prepare Final Bidding Documents

Consultant shall prepare, reproduce, and distribute 10 sets of bidding documents for the project. In addition, electronic copies of the bid documents will be made available for download through the Quest Construction Document Network website (QuestCDN). Consultant shall keep a current list of plan holders and distribute this to interested parties upon request. This task also includes coordination required to facilitate these requests.

Required advertisement dates, and bidding dates will be established. Consultant will submit a copy to the Sponsor for distribution to local and selected publications of the project. The Sponsor shall pay for the associated cost of advertising.

1.5 Pre-Bid and Bid Opening

No pre-bid meeting will be scheduled for this project.

Consultant shall attend the virtual bid opening and process the bidding proposals.

1.6 Bid Assistance, Review, and Award

During the bidding process, Consultant will be available to clarify bidding questions with contractors and suppliers, and for consultation with the various entities associated with the project. This item also includes contacting bidders to generate interest in the project.

Consultant shall issue addenda as appropriate to interpret, clarify, or change the bidding documents as required. Addenda will be made available to the plan holders through Quest CDN.

Consultant shall advise the Sponsor as to the acceptability of any subcontractors, suppliers, and other persons and organizations proposed by the bidders and as to the acceptability of substitute materials and equipment proposed by bidders. Consultant shall prepare a spreadsheet that includes all bid items for the purpose evaluating the lowest bidder. Consultant shall input the as-bid unit prices into the spreadsheet and verify mathematical computations of the bids. Consultant will then provide recommendations to the Sponsor as to the name of the apparent low bidder.

Consultant will prepare a recommendation of award for the Sponsor to accept or reject the bids submitted. If rejection is recommended, Consultant will supply an explanation for their recommendation and possible alternative actions the Sponsor can pursue to complete the project. Once the Contract Award is made, Consultant will distribute the bid tabulations on request of the Sponsor.

1.7 Pre-Construction Meeting

Consultant will arrange for and conduct the pre-construction meeting. The Project Manager and the Resident Project Representative will establish this meeting to review Local, State, and project specific requirements prior to commencing construction. The meeting will be conducted at the Airport and will include the Sponsor/Owner, MnDOT Aeronautics (if available), Subconsultants, Contractor, Subcontractors and utility companies.

1.8 Construction Management

The Consultant and Sponsor agree that construction engineering services furnished shall be to the extent necessary to determine compliance with plans and specifications, including necessary general supervision of Resident Project Representative Services authorized by the Sponsor. Services shall include interpretation of the plans and specifications, review of pay applications, explanation of bidding documents to contractor, review of field/change orders, and monitoring of certified payroll reports.

The Sponsor as part of this agreement authorizes Resident Engineering Services and the Consultant agrees to provide a Resident Project Representative in the execution of the Construction Engineering Services for the project work. The Sponsor and Consultant agree that the Consultant may employ the Resident Project Representative on other work during periods of temporary job shutdown when such services are not required by this project. Normally, the Resident Project Representative will give intermittent part-time service on this project when construction is in progress to include temporary interruptions due to weather or mechanical failure.

For this Project **Part-Time Resident Project Representative** services will be provided. It is anticipated the Project will be completed within **15 Working Days**. This will involve two (2) trips by the Project Manager and four (5) trips by the RPR.

1.9 Final Inspection and Documentation

The Consultant will schedule and conduct a final inspection with the Sponsor, Contractor, and

State representatives to determine whether the project has reached substantial completion and the work is in accordance with the plans and specifications. The Consultant will document items found to be deficient.

The Consultant will prepare a punch list correspondence including the deficient items and will forward this correspondence to the Contractor requiring correction of the items and request a schedule for completion. The Consultant will send a copy to the Sponsor and include a copy in the Grant Closeout Report.

Once all the punch list items have been completed to the satisfaction of the Sponso and State, the Consultant will prepare a Certification of Construction Acceptance for the project. This certification will also be included in the Grant Closeout Report. Assemble documentation for the project closeout report once the project is complete. This will include gathering all construction documentation, supplemental agreements (if applicable), weekly reports, pay requests, testing result summaries, final certification documentation, and change orders in preparation for closeout.

CONSIDERATION:

The services described above in this proposal shall be completed on a **LUMP SUM** basis of **\$35,000**.

The anticipated funding participation is as follows:

- State (70%): \$ 24,500.00
- Local (30%): \$ 10,500.00

SCHEDULE:

We anticipate the work can be performed according to the following schedule.

- Design: December – March 2025
- Bid Letting: April 2025
- Construction: August 2026

Bolton & Menk, Inc. puts a high priority on ensuring that our company's efforts are consistent with our clients' needs. If you find this proposal acceptable, please return a signed and dated copy our proposal.

Sincerely,

Bolton & Menk, Inc.



Silas Parmar, P.E.

Aviation Project Manager

Authorization and acceptance of this letter proposal.

City of Albert Lea, Minnesota

By:

Mr. Ian Rigg
City Manager

Date

**PROJECT FEE ESTIMATE**

CLIENT:	City of Albert Lea, MN					DATE:	11/24/2025	
PROJECT:	Albert Lea Municipal Airport (AEL) - Snow Removal Equipment Door Replacement					PREPARED BY:	SP	
Task	Task Description	Estimated Person Hours Required						Totals
		Struct. Senior Eng.	Struct. Project Eng.	Struct. Grad. Eng.	Surveyor	Avit. Planner	Admin.	
1	Design, Bid, & Construction Administration							
1.1	Project Meetings	8	12	0	0	0	2	22
1.2	Prepare Prelim. Specs., and Cost Est.	4	24	44	0	0	8	80
1.3	Prepare Final Specs., and Cost Est.	2	8	16	0	0	4	30
1.4	Prepare Final Bidding Documents	0	4	0	0	0	4	8
1.5	Pre-Bid and Bid Opening	0	2	0	0	0	2	4
1.6	Bid Assistance, Review, and Award	1	4	4	0	0	2	11
1.7	Pre-Construction Meeting	0	8	8	0	0	2	18
1.8	Construction Management	4	20	40	0	0	8	72
1.9	Final Inspection and Documentation	0	6	6	0	0	0	12
Total Person Hours		19	88	118	0	0	32	257
Direct Labor Rate		\$62.00	\$40.00	\$32.00	\$45.00	\$40.00	\$28.00	
Total Direct Labor Cost		\$1,178.00	\$3,520.00	\$3,776.00	\$0.00	\$0.00	\$896.00	\$9,370.00
Overhead Rate 2.257		\$2,658.75	\$7,944.64	\$8,522.43	\$0.00	\$0.00	\$2,022.27	\$21,148.09
Subtotal Labor Cost								\$30,518.09
Direct Expenses								
Total Expenses								\$0.00
Fixed Fee 15% x Subtotal Labor Cost								\$4,577.71
Total Task 1								\$35,096.00
Total Project Fee Rounded								\$35,000.00

ENGINEER'S ESTIMATE

SRE BUILDING DOOR REPLACEMENT

SP NO. A1107-XX

ALBERT LEA MUNICIPAL AIRPORT (AEL)

ALBERT LEA, MN



11/24/2025

Item No.	Item	Estimated Quantity	Unit	Unit Price	Total Amount	State %	Local %	State Amount	Local Amount
BASE BID: SRE BUILDING DOOR REPLACEMENT									
1	BUILDING MODIFICATIONS	1	LUMP SUM	\$120,000.00	\$120,000.00	70%	30%	\$84,000.00	\$36,000.00
2	BI-FOLD DOOR	1	LUMP SUM	\$150,000.00	\$150,000.00	70%	30%	\$105,000.00	\$45,000.00
3	CONTINGENCY (20%)	1	LUMP SUM	\$54,000.00	\$54,000.00	70%	30%	\$37,800.00	\$16,200.00
CONSTRUCTION TOTAL:					\$324,000.00	70%	30%	\$226,800.00	\$97,200.00
ENGINEERING TOTAL:					\$35,000.00	70%	30%	\$24,500.00	\$10,500.00
CITY ADMINISTRATION:					\$500.00	70%	30%	\$350.00	\$150.00
TOTAL PROJECT:					\$359,500.00	70%	30%	\$251,650.00	\$107,850.00







RESOLUTION 25-

Introduced by Councilor

RESOLUTION TEMPORARILY REDUCING ON-SALE LIQUOR LICENSE FEES
FOR 2026 AND 2027 RENEWAL

WHEREAS, after 21 years the City of Albert Lea ("City") has increased the on-sale liquor license fees by 40%, and

WHEREAS, the City held a hearing on increasing the fee on November 24th, 2025; and

WHEREAS, to provide temporary relief and incentivize timely submittal of license applications with required proofs of insurance a small reduction is justified in the 2026 and 2027 fee amounts, and

WHEREAS, early and complete re-applications reduce staff time and costs.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That all licensee applications submitting complete and accurate applications with proofs of insurance by August 17th, 2026 shall have the fee reduced to \$2,400.

Sec. 2. That all licensee applications submitting complete and accurate applications with proofs of insurance by August 16th, 2027 shall have the fee reduced to \$2,600.

Sec. 3. This discount does not apply to new applications as those applications add staff cost.

Sec 4. This discount does not apply to late or incomplete applications not corrected by the 3rd Monday of August.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

And, the following voted against the same: None. Mayor Murray declared the motion passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

RESOLUTION 25-XXX

Introduced by Councilor

RESOLUTION ACCEPTING DONATIONS AS PRESENTED
TO THE CITY OF ALBERT LEA

WHEREAS, The City of Albert Lea is generally authorized to accept donations pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens.

WHEREAS, individual persons and/or entities have offered to contribute donation(s) as set forth below to the city:

<u>Donor</u>	<u>Amount or Item</u>
Statewide Health Improvement Partnership Freeborn County	\$27,731.20 – Benches, Bikes, Bike Racks Drinking Fountains

WHEREAS, the City Council finds that it is appropriate to accept the donation offered.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

- Sec. 1. That the donation described is accepted and
- Sec. 2. The City of Albert Lea is hereby directed to issue receipts to each donor acknowledging the City's receipt of the donation.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

RESOLUTION 25-

Introduced by Councilor

RESOLUTION AUTHORIZING INTERFUND LOAN FOR ADVANCE
OF CERTAIN COSTS IN CONNECTION WITH THE RECREATIONAL FACILITIES
AND SOLAR PROJECTS

WHEREAS the Albert Lea City Council approved the City's Recreational Facilities and Solar Projects in 2024 with a total approximate cost of \$12.25 million; and

WHEREAS, the City is expecting approximately \$2.455 million in federal incentives for certain energy-saving components of the projects; and

WHEREAS, the City will not receive federal incentives until the project is complete and the City files a tax return for a refund of those incentives; and

WHEREAS, the balance in the Recreational Facilities project funds will have a negative balance until the federal incentives are received;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That the City Council hereby authorizes an interfund loan from the Sewer Fund to fund the costs of those projects until the federal incentives are received.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

RESOLUTION 25 - XXX

Introduced by Councilor

RESOLUTION APPROVING CLAIMS

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALBERT LEA, MINNESOTA:

Sec. 1. That the claims, as presented in the attached exhibit for Check #93138 through #93252 in the amount of \$2,150,538.13 are approved and the City Treasurer is hereby directed to disburse said amounts with payment to be made from the fund indicated.

That the motion for the adoption of the foregoing resolution was duly seconded by Councilor , and upon a vote being taken thereon, the following voted in favor thereof: Councilors Christensen, Baker, Howland, Olson, Van Beek, Anderson, and Mayor Murray;

And the following voted against the same: None. Mayor Murray declared the resolution passed.

Introduced and passed this 8th day of December, 2025

Mayor Rich Murray

Filed and attested this 9th day of December, 2025

Secretary of the Council

Claims Over \$25,000

City of Albert Lea Council Meeting 12/08/2025

- **\$30,723.57 – HomeServe USA Corp**
Water/Sewer Protection Plan Services (November)
- **\$58,959.13 – BCM Construction Inc**
Pay Estimate 8 – Lead Service Line Replacement Project
- **\$59,796.07 – Brennan Construction**
Pay Estimate 8 - Recreational Facilities Project - Arena Lobby
- **\$115,563.43 – MTI Distributing Inc**
2025 Toro Groundmaster 4010-D – Parks – PAR-E-25-03
- **\$121,541.15 – H & M Underground Solutions**
Pay Estimate 3 – Lead Service Line Replacement Project
- **\$211,444.98 – Southeast Service Coop**
Health Insurance – Approximately 87% Employer and 13% Employee
- **\$828,336.82 – inBYLT LLC (Apex)**
Recreational Facilities Project
 - Arena Refrigeration System

Accounts Payable

Checks for Approval

User: NThoms
Printed: 12/4/2025 - 9:25 AM



Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
0	11/28/2025	101 General	Deferred Compensation Payable	Mission Square Plan Services		991.23
0	11/28/2025	101 General	Deferred Compensation Payable	Mission Square Plan Services		2,814.00
0	11/28/2025	101 General	Deferred Compensation Payable	Mission Square Plan Services		936.86
0	11/28/2025	101 General	Deferred Compensation Payable	Mission Square Plan Services		4,283.60
0	11/28/2025	101 General	Accrued FICA Payable	Internal Revenue Service		16,030.15
0	11/28/2025	101 General	Accrued Medicare Payable	Internal Revenue Service		6,225.40
0	11/28/2025	101 General	Accrued FICA Payable	Internal Revenue Service		16,030.15
0	11/28/2025	101 General	Accrued Medicare Payable	Internal Revenue Service		6,225.40
0	11/28/2025	101 General	Federal Withholding Payable	Internal Revenue Service		38,750.85
0	11/28/2025	101 General	Other Payroll Deduct Payable	Minnesota Department of Human Services		1,263.00
0	11/28/2025	101 General	State Withholding Payable	Minnesota Department of Revenue		18,363.16
0	11/28/2025	101 General	Deferred Compensation Payable	MN State Retirement - Empower		1,225.44
0	11/28/2025	101 General	Deferred Compensation Payable	MN State Retirement - Empower		50.00
0	11/28/2025	101 General	Other Payroll Deduct Payable	WEX Health Inc		11,271.48
0	11/28/2025	101 General	Other Payroll Deduct Payable	WEX Health Inc		300.00
0	11/28/2025	101 General	Accrued PERA Payable	PERA		52,121.42
0	11/28/2025	101 General	Accrued PERA Payable	PERA		38,824.48
0	11/28/2025	101 General	Other Payroll Deduct Payable	AFLAC Group Insurance		871.47
0	11/28/2025	101 General	Other Payroll Deduct Payable	AFLAC Group Insurance		426.38
0	11/28/2025	101 General	Vision Care Payable	Fidelity Security Life		304.20
0	11/28/2025	101 General	Other Payroll Deduct Payable	Employee Benefit Fund		76.00
0	11/28/2025	101 General	Union Dues Payable	IAFF Local 1041		1,089.30
0	11/28/2025	101 General	Dental Insurance Payable	MetLife		1,985.95
0	11/28/2025	101 General	Union Dues Payable	Minnesota Public Employees Association		1,032.00
0	11/28/2025	101 General	Deferred Compensation Payable	Nationwide Retirement Solutions		1,593.03
0	11/28/2025	101 General	Other Payroll Deduct Payable	Sun Life Financial		1,521.70
0	11/28/2025	101 General	Long-term Disability Payable	Sun Life Financial		1,143.08
0	11/28/2025	101 General	Deferred Compensation Payable	Nationwide Retirement Solutions		359.28
0	11/28/2025	101 General	Union Dues Payable	MNPEA		75.00
0	11/28/2025	101 General	Union Dues Payable	Minnesota Public Employees Association		576.00
0	11/28/2025	101 General	Other Payroll Deduct Payable	AFLAC Group Insurance		871.47
0	11/28/2025	101 General	Other Payroll Deduct Payable	AFLAC Group Insurance		426.38
0	11/28/2025	101 General	Vision Care Payable	Fidelity Security Life		304.20

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
0	11/28/2025	101 General	Dental Insurance Payable	MetLife		1,985.95
0	11/28/2025	101 General	Life Insurance Payable	Sun Life Financial		244.24
0	11/28/2025	101 General	Other Payroll Deduct Payable	Sun Life Financial		1,521.70
0	11/28/2025	101 General	Life Insurance Payable	Sun Life Financial		1.72
0	11/28/2025	101 General	Life Insurance Payable	Sun Life Financial		1.72
0	11/30/2025	101 General	Travel Expense	US Bank		37.00
0	11/30/2025	101 General	Travel Expense	US Bank		41.86
0	11/30/2025	101 General	Meeting	US Bank		94.45
0	11/30/2025	101 General	Supplies	US Bank		4.94
0	11/30/2025	101 General	Supplies	US Bank		36.67
0	11/30/2025	101 General	Travel Expense	US Bank		1,647.60
0	11/30/2025	101 General	Training & Education	US Bank		60.00
0	11/30/2025	101 General	Supplies	US Bank		431.96
0	11/30/2025	101 General	Software/Software Subscription	US Bank		60.00
0	11/30/2025	101 General	Training & Education	US Bank		80.00
0	11/30/2025	101 General	Training & Education	US Bank		60.00
0	11/30/2025	101 General	Training & Education	US Bank		80.00
0	11/30/2025	101 General	Training & Education	US Bank		80.00
0	11/30/2025	101 General	Community Policing Initiatives	US Bank		96.99
0	11/30/2025	101 General	Postage	US Bank		20.60
0	11/30/2025	101 General	Postage	US Bank		46.05
0	11/30/2025	101 General	Supplies	US Bank		1,253.52
0	11/30/2025	101 General	Motor Fuels	US Bank		17.31
0	11/30/2025	101 General	Vehicle and Equipment Repairs	US Bank		239.98
0	11/30/2025	101 General	Expert & Professional Services	US Bank		3.57
0	11/30/2025	101 General	Furniture, Equipment & Tools	US Bank		139.57
0	11/30/2025	101 General	Meeting	US Bank		286.36
0	11/30/2025	101 General	Training & Education	US Bank		549.00
0	11/30/2025	101 General	Training & Education	US Bank		375.00
0	11/30/2025	602 Sewer	Veh/Equipment Supplies/Parts	US Bank		279.99
0	11/30/2025	101 General	Supplies	US Bank		18.96
0	11/30/2025	101 General	Travel Expense	US Bank		636.96
0	11/30/2025	101 General	Training/ Instruction Supplies	US Bank		488.52
0	11/30/2025	101 General	Travel Expense	US Bank		22.94
0	11/30/2025	101 General	Supplies	US Bank		7.12
0	11/30/2025	101 General	Supplies	US Bank		2.35
0	11/30/2025	101 General	Supplies	US Bank		4.77
0	11/30/2025	101 General	Meeting	US Bank		28.03
0	11/30/2025	101 General	Meeting	US Bank		31.62
0	11/30/2025	602 Sewer	Meeting	US Bank		60.71
0	11/30/2025	602 Sewer	Meeting	US Bank		121.43
0	11/30/2025	101 General	Software/Software Subscription	US Bank		75.46
0	11/30/2025	101 General	Supplies	US Bank		22.24

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
0	11/30/2025	101 General	Supplies	US Bank		148.68
0	11/30/2025	101 General	Supplies	US Bank		7.97
0	11/30/2025	101 General	Supplies	US Bank		19.69
0	11/30/2025	101 General	Taxes, License & Permit Fees	US Bank		295.00
0	11/30/2025	101 General	Training & Education	US Bank		150.00
0	11/30/2025	101 General	Dues & Subscriptions	US Bank		60.00
0	11/30/2025	602 Sewer	Meeting	US Bank		17.53
0	11/30/2025	101 General	Supplies	US Bank		2,675.00
0	11/30/2025	101 General	Travel Expense	US Bank		40.00
0	11/30/2025	101 General	Travel Expense	US Bank		188.99
0	11/30/2025	101 General	Refuse Disposal	US Bank		231.01
0	11/30/2025	101 General	Safety Equipment	US Bank		529.41
0	11/30/2025	101 General	Safety Equipment	US Bank		271.52
0	11/30/2025	101 General	Training/ Instruction Supplies	US Bank		25.00
0	11/30/2025	101 General	Supplies	US Bank		65.40
0	11/30/2025	101 General	Employee Programs	US Bank		50.00
0	11/30/2025	101 General	Meeting	US Bank		16.17
0	11/30/2025	101 General	Supplies	US Bank		96.75
0	11/30/2025	101 General	Travel Expense	US Bank		420.90
0	11/30/2025	101 General	Travel Expense	US Bank		631.35
0	11/30/2025	101 General	Motor Fuels	US Bank		62.93
0	11/30/2025	101 General	Supplies	US Bank		209.95
0	11/30/2025	101 General	Training & Education	US Bank		-325.00
0	11/30/2025	101 General	Supplies	US Bank		666.65
0	11/30/2025	225 Airport	Training & Education	US Bank		100.00
0	11/30/2025	101 General	Software/Software Subscription	US Bank		60.38
0	11/30/2025	101 General	Software/Software Subscription	US Bank		60.38
0	11/30/2025	101 General	Software/Software Subscription	US Bank		379.78
0	11/30/2025	101 General	Software/Software Subscription	US Bank		120.76
0	11/30/2025	101 General	Software/Software Subscription	US Bank		241.52
0	11/30/2025	101 General	Software/Software Subscription	US Bank		301.90
0	11/30/2025	101 General	Software/Software Subscription	US Bank		60.38
0	11/30/2025	101 General	Software/Software Subscription	US Bank		99.32
0	11/30/2025	101 General	Software/Software Subscription	US Bank		12.08
0	11/30/2025	101 General	Software/Software Subscription	US Bank		134.87
0	11/30/2025	101 General	Software/Software Subscription	US Bank		60.38
0	11/30/2025	101 General	Software/Software Subscription	US Bank		124.15
0	11/30/2025	101 General	Software/Software Subscription	US Bank		12.08
0	11/30/2025	601 Water	Software/Software Subscription	US Bank		60.38
0	11/30/2025	601 Water	Software/Software Subscription	US Bank		18.11
0	11/30/2025	602 Sewer	Software/Software Subscription	US Bank		60.38
0	11/30/2025	602 Sewer	Software/Software Subscription	US Bank		18.11
0	11/30/2025	412 Recreation Facilities Project	Building & Improvements	US Bank		6,169.29

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
0	11/30/2025	101 General	Cash Short/Over	US Bank		541.20
0	11/30/2025	101 General	Cash Short/Over	US Bank		-541.20
0	11/30/2025	101 General	Prepaid Items	US Bank		625.00
0	11/30/2025	602 Sewer	Training & Education	US Bank		895.00
0	11/30/2025	101 General	Travel Expense	US Bank		349.00
0	11/30/2025	101 General	Credit Card & Bank Fees	US Bank		37.60
0	11/30/2025	101 General	Credit Card & Bank Fees	US Bank		1.66
0	11/30/2025	101 General	Credit Card & Bank Fees	US Bank		587.07
0	11/30/2025	101 General	Credit Card & Bank Fees	US Bank		56.85
0	11/30/2025	101 General	Sales Tax Payable	Minnesota Department of Revenue		6,108.00
0	11/30/2025	601 Water	Credit Card & Bank Fees	US Bank		13.70
0	11/30/2025	602 Sewer	Credit Card & Bank Fees	US Bank		13.70
0	11/30/2025	603 Solid Waste	Refuse Fee	Minnesota Department of Revenue		541.00
0	11/30/2025	603 Solid Waste	Sales Tax Payable	Minnesota Department of Revenue		1,418.00
0	11/30/2025	603 Solid Waste	Credit Card & Bank Fees	US Bank		256.36
0	11/30/2025	603 Solid Waste	Supplies	Elavon		163.95
0	11/30/2025	101 General	Supplies	US Bank		110.72
0	11/30/2025	101 General	Travel Expense	US Bank		40.00
0	11/30/2025	101 General	Travel Expense	US Bank		42.00
0	11/30/2025	101 General	Training & Education	US Bank		-550.00
0	11/30/2025	225 Airport	Vehicle/Equipment Parts	US Bank		113.00
0	11/30/2025	101 General	Postage	US Bank		10.66
0	12/08/2025	101 General	Rents & Leases	Loffler		1.14
0	12/08/2025	101 General	Rents & Leases	Loffler		21.22
0	12/08/2025	101 General	Credit Card & Bank Fees	Global Payments, Inc		882.87
0	12/08/2025	101 General	Health Insurance	Southeast Service Coop		3,752.46
0	12/08/2025	101 General	Medical Insurance Payable	Southeast Service Coop		207,692.52
0	12/08/2025	602 Sewer	Expert & Professional Services	Minnesota Valley Testing Laboratories		1,528.25
0	12/08/2025	602 Sewer	Expert & Professional Services	Minnesota Valley Testing Laboratories		138.00
0	12/08/2025	602 Sewer	Expert & Professional Services	Minnesota Valley Testing Laboratories		449.25
0	12/08/2025	602 Sewer	Expert & Professional Services	Minnesota Valley Testing Laboratories		143.00
0	12/08/2025	602 Sewer	Supplies	Parker Hanna		36.51
0	12/08/2025	601 Water	Other Water Charges	BCM Construction, Inc		50.00
0	12/08/2025	101 General	Legal Fees - Contracted	Lakes National Law LLP		2,500.00
0	12/08/2025	101 General	Legal Fees - Contracted	Lakes National Law LLP		7,500.00
0	12/08/2025	602 Sewer	Safety Equipment	Cavit Wobschall		76.96
0	12/08/2025	412 Recreation Facilities Project	Building & Improvements	Brennan Construction of MN Inc		59,796.07
0	12/08/2025	602 Sewer	Safety Equipment	Dustin White		119.99
0	12/08/2025	602 Sewer	Dues & Subscriptions	Parker Hanna		50.00
0	12/08/2025	602 Sewer	Dues & Subscriptions	Lane Ohl		50.00
0	12/08/2025	602 Sewer	Safety Equipment	Richard Roberts		209.99
0	12/08/2025	101 General	Supplies	Afton Wacholz		100.00
0	12/08/2025	601 Water	Credit Card & Bank Fees	Springbrook Holding Company LLC		1,178.00

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
0	12/08/2025	601 Water	Credit Card & Bank Fees	Springbrook Holding Company LLC		175.75
0	12/08/2025	602 Sewer	Credit Card & Bank Fees	Springbrook Holding Company LLC		175.75
0	12/08/2025	602 Sewer	Credit Card & Bank Fees	Springbrook Holding Company LLC		1,178.00
0	12/08/2025	601 Water	Supplies	Fastenal Company		96.85
0	12/08/2025	601 Water	Safety Equipment	Fastenal Company		76.19
0	12/08/2025	101 General	Supplies	Fastenal Company		59.47
0	12/08/2025	602 Sewer	Safety Equipment	Fastenal Company		166.81
0	12/08/2025	602 Sewer	Supplies	Fastenal Company		225.72
0	12/08/2025	101 General	Furniture, Equipment & Tools	Fastenal Company		1,340.62
0	12/08/2025	101 General	Supplies	Fastenal Company		1.94
0	12/08/2025	601 Water	Supplies	Fastenal Company		28.53
0	12/08/2025	601 Water	Expert & Professional Services	BCM Construction, Inc		58,959.13
93138	11/28/2025	101 General	Other Payroll Deduct Payable	LegalShield		314.52
93138	11/28/2025	101 General	Other Payroll Deduct Payable	LegalShield		314.52
93139	11/28/2025	101 General	Life Insurance Payable	NCPERS Minnesota Group Life Ins		264.00
93139	11/28/2025	101 General	Life Insurance Payable	NCPERS Minnesota Group Life Ins		264.00
93140	11/25/2025	601 Water	Gas Utilities	Minnesota Energy Resources		131.31
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		18.81
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		54.79
93140	11/25/2025	601 Water	Gas Utilities	Minnesota Energy Resources		377.42
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		33.62
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		78.20
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		18.81
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		68.93
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		52.16
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		22.51
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		92.06
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		302.07
93140	11/25/2025	601 Water	Gas Utilities	Minnesota Energy Resources		487.73
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		49.37
93140	11/25/2025	602 Sewer	Gas Utilities	Minnesota Energy Resources		247.65
93140	11/25/2025	230 Economic Development	Gas Utilities	Minnesota Energy Resources		112.39
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		75.34
93140	11/25/2025	101 General	Gas Utilities	Minnesota Energy Resources		47.03
93141	12/08/2025	101 General	Building Maintenance	75F Inc		429.00
93142	12/08/2025	101 General	Lodging Tax Payable	Albert Lea Convention & Visitors Bureau		21,274.96
93143	12/08/2025	101 General	Building Maintenance	Albert Lea Electric		476.00
93143	12/08/2025	701 CG - Vehicle & Equip Capital	Vehicles	Albert Lea Electric		2,956.00
93143	12/08/2025	412 Recreation Facilities Project	Building & Improvements	Albert Lea Electric		4,724.04
93143	12/08/2025	225 Airport	Expert & Professional Services	Albert Lea Electric		879.10
93143	12/08/2025	101 General	Vehicle and Equipment Repairs	Albert Lea Electric		157.50
93143	12/08/2025	101 General	Expert & Professional Services	Albert Lea Electric		132.00
93144	12/08/2025	234 Blight/Hazardous Mitigation	Legal Notices & Recording	Albert Lea Newspapers, Inc		90.30

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
93144	12/08/2025	101 General	Legal Notices & Recording	Albert Lea Newspapers, Inc		96.21
93144	12/08/2025	101 General	Legal Notices & Recording	Albert Lea Newspapers, Inc		86.00
93145	12/08/2025	101 General	Expert & Professional Services	Alliant Engineering Inc		3,126.25
93146	12/08/2025	101 General	Supplies	Amazon Capital Services Inc		24.23
93146	12/08/2025	101 General	Supplies	Amazon Capital Services Inc		30.00
93146	12/08/2025	101 General	Supplies	Amazon Capital Services Inc		73.36
93146	12/08/2025	602 Sewer	Supplies	Amazon Capital Services Inc		123.21
93146	12/08/2025	101 General	Supplies	Amazon Capital Services Inc		45.76
93146	12/08/2025	602 Sewer	Supplies	Amazon Capital Services Inc		167.22
93146	12/08/2025	101 General	Supplies	Amazon Capital Services Inc		79.96
93146	12/08/2025	101 General	Supplies	Amazon Capital Services Inc		124.66
93146	12/08/2025	101 General	Supplies	Amazon Capital Services Inc		36.98
93147	12/08/2025	101 General	Lubricants & Additives	Arnold's of Alden, Inc		140.62
93147	12/08/2025	101 General	Vehicle/Equipment Parts	Arnold's of Alden, Inc		94.20
93148	12/08/2025	602 Sewer	Veh/Equipment Supplies/Parts	Automatic Systems Company		2,441.44
93149	12/08/2025	101 General	Legal Services	Barna, Guzy & Steffen, Ltd		187.00
93150	12/08/2025	101 General	Tax Abatement Payment	Janet Birkhofer		1,580.73
93150	12/08/2025	101 General	Accounts Receivable - Year End	Janet Birkhofer		1,287.62
93150	12/08/2025	101 General	Accounts Receivable - Year End	Janet Birkhofer		516.95
93151	12/08/2025	101 General	Tax Abatement Payment	Alan & Susan Blenka		1,540.58
93151	12/08/2025	101 General	Accounts Receivable - Year End	Alan & Susan Blenka		1,254.91
93151	12/08/2025	101 General	Accounts Receivable - Year End	Alan & Susan Blenka		503.81
93152	12/08/2025	101 General	Supplies	Bomgaars Supply Inc		19.39
93152	12/08/2025	101 General	Safety Equipment	Bomgaars Supply Inc		12.99
93152	12/08/2025	601 Water	Furniture, Equipment & Tools	Bomgaars Supply Inc		14.99
93152	12/08/2025	602 Sewer	Supplies	Bomgaars Supply Inc		26.97
93152	12/08/2025	602 Sewer	Supplies	Bomgaars Supply Inc		30.93
93152	12/08/2025	101 General	Vehicle/Equipment Parts	Bomgaars Supply Inc		39.01
93152	12/08/2025	101 General	Supplies	Bomgaars Supply Inc		11.75
93152	12/08/2025	101 General	Furniture, Equipment & Tools	Bomgaars Supply Inc		25.99
93152	12/08/2025	101 General	Supplies	Bomgaars Supply Inc		15.98
93152	12/08/2025	602 Sewer	Safety Equipment	Bomgaars Supply Inc		-10.00
93152	12/08/2025	601 Water	Safety Equipment	Bomgaars Supply Inc		24.99
93152	12/08/2025	101 General	Lubricants & Additives	Bomgaars Supply Inc		17.94
93152	12/08/2025	101 General	Supplies	Bomgaars Supply Inc		53.96
93152	12/08/2025	101 General	Uniforms	Bomgaars Supply Inc		199.99
93152	12/08/2025	101 General	Safety Equipment	Bomgaars Supply Inc		27.99
93152	12/08/2025	602 Sewer	Supplies	Bomgaars Supply Inc		61.95
93153	12/08/2025	101 General	Tax Abatement Payment	David Bremer		1,692.56
93153	12/08/2025	101 General	Accounts Receivable - Year End	David Bremer		1,378.71
93153	12/08/2025	101 General	Accounts Receivable - Year End	David Bremer		553.52
93154	12/08/2025	101 General	Furniture, Equipment & Tools	Al D. Brooks		86.00
93154	12/08/2025	101 General	Expert & Professional Services	Al D. Brooks		529.25

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
93155	12/08/2025	101 General	Tax Abatement Payment	John Butler		2,487.84
93155	12/08/2025	101 General	Accounts Receivable - Year End	John Butler		2,026.52
93155	12/08/2025	101 General	Accounts Receivable - Year End	John Butler		813.60
93156	12/08/2025	101 General	Rents & Leases	John R. Butler		127.50
93156	12/08/2025	101 General	Rents & Leases	John R. Butler		795.00
93157	12/08/2025	101 General	Expert & Professional Services	Camp Companion Inc		5,634.00
93158	12/08/2025	101 General	Rents & Leases	Canon Financial Services Inc		92.68
93159	12/08/2025	412 Recreation Facilities Project	Building & Improvements	Cemstone Products Company		952.80
93160	12/08/2025	101 General	Supplies	Church Offset Printing, Inc		45.42
93160	12/08/2025	101 General	Supplies	Church Offset Printing, Inc		22.71
93160	12/08/2025	101 General	Supplies	Church Offset Printing, Inc		90.87
93161	12/08/2025	602 Sewer	Laundry Services	Cintas Corporation		115.91
93161	12/08/2025	602 Sewer	Laundry Services	Cintas Corporation		115.91
93161	12/08/2025	101 General	Laundry Services	Cintas Corporation		28.18
93161	12/08/2025	101 General	Laundry Services	Cintas Corporation		24.44
93161	12/08/2025	101 General	Laundry Services	Cintas Corporation		24.44
93161	12/08/2025	101 General	Laundry Services	Cintas Corporation		28.18
93162	12/08/2025	101 General	Rents & Leases	Coordinated Business Systems LTD		14.28
93163	12/08/2025	601 Water	Furniture, Equipment & Tools	Core & Main LP		412.67
93163	12/08/2025	601 Water	Supplies	Core & Main LP		598.17
93163	12/08/2025	101 General	Supplies	Core & Main LP		359.25
93163	12/08/2025	601 Water	Supplies	Core & Main LP		1,427.63
93163	12/08/2025	601 Water	Supplies	Core & Main LP		361.47
93164	12/08/2025	101 General	Street Maintenance Materials	Croell, Inc.		1,622.00
93164	12/08/2025	101 General	Street Maintenance Materials	Croell, Inc.		1,911.50
93164	12/08/2025	101 General	Street Maintenance Materials	Croell, Inc.		1,748.00
93165	12/08/2025	101 General	Vehicle/Equipment Parts	Crysteel Manufacturing, Inc		428.89
93166	12/08/2025	101 General	Expert & Professional Services	Custom Communications, Inc.		195.00
93167	12/08/2025	101 General	Vehicle/Equipment Parts	Dave Syverson, Inc.		198.90
93167	12/08/2025	101 General	Vehicle/Equipment Parts	Dave Syverson, Inc.		81.90
93167	12/08/2025	101 General	Vehicle and Equipment Repairs	Dave Syverson, Inc.		2,195.40
93167	12/08/2025	101 General	Vehicle and Equipment Repairs	Dave Syverson, Inc.		407.53
93168	12/08/2025	101 General	Expert & Professional Services	DDA Human Resources, Inc		15,000.00
93169	12/08/2025	101 General	Rents & Leases	Driessen Water Inc		57.57
93170	12/08/2025	101 General	Tax Abatement Payment	Elisha & Toni Dyvig		2,321.47
93170	12/08/2025	101 General	Accounts Receivable - Year End	Elisha & Toni Dyvig		1,891.00
93170	12/08/2025	101 General	Accounts Receivable - Year End	Elisha & Toni Dyvig		759.19
93171	12/08/2025	101 General	Prepaid Items	Economic Development Assoc of MN		335.00
93172	12/08/2025	437 District 5-28 Vortex Cold Stor	Expert & Professional Services	Ehlers & Associates, Inc		198.75
93172	12/08/2025	601 Water	Expert & Professional Services	Ehlers & Associates, Inc		295.00
93172	12/08/2025	437 District 5-28 Vortex Cold Stor	Expert & Professional Services	Ehlers & Associates, Inc		450.00
93172	12/08/2025	437 District 5-28 Vortex Cold Stor	Expert & Professional Services	Ehlers & Associates, Inc		6,000.00
93173	12/08/2025	101 General	Vehicle/Equipment Parts	Electric Motor/Bearing Service, Inc		334.35

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
93173	12/08/2025	602 Sewer	Building Maintenance	Electric Motor/Bearing Service, Inc		237.52
93174	12/08/2025	603 Solid Waste	Expert & Professional Services	Express Employment Professionals		264.11
93174	12/08/2025	603 Solid Waste	Expert & Professional Services	Express Employment Professionals		96.04
93175	12/08/2025	101 General	Supplies	Ferrellgas		70.09
93176	12/08/2025	412 Recreation Facilities Project	Building & Improvements	Keith Flatness		1,600.40
93177	12/08/2025	101 General	Tax Abatement Payment	Dennis and Kristen Flom		1,762.82
93177	12/08/2025	101 General	Accounts Receivable - Year End	Dennis and Kristen Flom		1,435.94
93177	12/08/2025	101 General	Accounts Receivable - Year End	Dennis and Kristen Flom		576.49
93178	12/08/2025	101 General	Lubricants & Additives	Freeborn County Co-op Oil Co. Inc.		525.00
93178	12/08/2025	101 General	Inventory - Fuel	Freeborn County Co-op Oil Co. Inc.		19,656.62
93178	12/08/2025	101 General	Inventory - Fuel	Freeborn County Co-op Oil Co. Inc.		20,628.50
93179	12/08/2025	101 General	Electric Utilities	Freeborn Mower Electric Cooperative		17,367.42
93179	12/08/2025	225 Airport	Electric Utilities	Freeborn Mower Electric Cooperative		1,200.97
93180	12/08/2025	101 General	Electric Utilities	Freeborn Mower Electric Cooperative		2,428.38
93181	12/08/2025	101 General	Electric Utilities	Freeborn Mower Electric Cooperative		282.01
93181	12/08/2025	101 General	Electric Utilities	Freeborn Mower Electric Cooperative		1,035.08
93182	12/08/2025	101 General	Electric Utilities	Freeborn Mower Electric Cooperative		1,451.81
93182	12/08/2025	601 Water	Electric Utilities	Freeborn Mower Electric Cooperative		10,922.55
93182	12/08/2025	602 Sewer	Electric Utilities	Freeborn Mower Electric Cooperative		6,344.30
93183	12/08/2025	603 Solid Waste	Refuse Disposal	GFL Environmental Services USA LLC		86.21
93184	12/08/2025	101 General	Safety Equipment	Grainger		134.40
93184	12/08/2025	101 General	Safety Equipment	Grainger		162.50
93185	12/08/2025	601 Water	Expert & Professional Services	H & M Underground Solutions		121,541.15
93186	12/08/2025	101 General	Refuse Disposal	Hanson Tire Service of Albert Lea, Inc		26.50
93186	12/08/2025	602 Sewer	Vehicle and Equipment Repairs	Hanson Tire Service of Albert Lea, Inc		131.25
93186	12/08/2025	101 General	Vehicle and Equipment Repairs	Hanson Tire Service of Albert Lea, Inc		31.50
93186	12/08/2025	101 General	Vehicle and Equipment Repairs	Hanson Tire Service of Albert Lea, Inc		31.50
93186	12/08/2025	101 General	Refuse Disposal	Hanson Tire Service of Albert Lea, Inc		24.00
93186	12/08/2025	101 General	Tires	Hanson Tire Service of Albert Lea, Inc		995.00
93187	12/08/2025	101 General	Supplies	Hapco Pole Products		14,736.00
93188	12/08/2025	101 General	Building Maintenance	Harty Mechanical Inc.		3,069.00
93188	12/08/2025	101 General	Building Maintenance	Harty Mechanical Inc.		478.00
93189	12/08/2025	602 Sewer	Veh/Equipment Supplies/Parts	HD Supply Inc		238.02
93189	12/08/2025	602 Sewer	Supplies	HD Supply Inc		223.28
93190	12/08/2025	101 General	Tax Abatement Payment	Mark Heinemann		2,347.99
93190	12/08/2025	101 General	Accounts Receivable - Year End	Mark Heinemann		1,912.61
93190	12/08/2025	101 General	Accounts Receivable - Year End	Mark Heinemann		767.86
93191	12/08/2025	101 General	Supplies	Henry Schein, Inc		207.02
93192	12/08/2025	101 General	Supplies	Hillyard Inc.-Hutchinson		938.76
93192	12/08/2025	101 General	Supplies	Hillyard Inc.-Hutchinson		401.37
93193	12/08/2025	602 Sewer	Building Repair Supplies	Home Depot Credit Services		335.97
93193	12/08/2025	602 Sewer	Supplies	Home Depot Credit Services		35.88
93193	12/08/2025	101 General	Vehicle/Equipment Parts	Home Depot Credit Services		11.76

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
93193	12/08/2025	602 Sewer	Building Repair Supplies	Home Depot Credit Services		35.59
93193	12/08/2025	412 Recreation Facilities Project	Building & Improvements	Home Depot Credit Services		73.28
93193	12/08/2025	101 General	Building Repair Supplies	Home Depot Credit Services		364.13
93193	12/08/2025	412 Recreation Facilities Project	Building & Improvements	Home Depot Credit Services		51.76
93193	12/08/2025	101 General	Supplies	Home Depot Credit Services		38.14
93193	12/08/2025	101 General	Building Repair Supplies	Home Depot Credit Services		536.91
93194	12/08/2025	605 Utility Line Protection Plan	Protection Plan Services	HomeServe USA Corp		30,723.57
93195	12/08/2025	101 General	Supplies	Howies Hockey Tape		809.14
93196	12/08/2025	101 General	Meeting	Hy-Vee, Inc.		135.99
93197	12/08/2025	412 Recreation Facilities Project	Building & Improvements	inBYLT, LLC		871,933.50
93197	12/08/2025	412 Recreation Facilities Project	Building & Improvements	inBYLT, LLC		-43,596.68
93198	12/08/2025	412 Recreation Facilities Project	Building & Improvements	inBYLT, LLC		26,020.57
93198	12/08/2025	412 Recreation Facilities Project	Building & Improvements	inBYLT, LLC		-1,301.03
93199	12/08/2025	412 Recreation Facilities Project	Building & Improvements	inBYLT, LLC		12,500.00
93200	12/08/2025	601 Water	Vehicle and Equipment Repairs	Jim & Dudes Plumbing & Heating, Inc.		610.50
93200	12/08/2025	101 General	Building Maintenance	Jim & Dudes Plumbing & Heating, Inc.		225.10
93201	12/08/2025	101 General	Tax Abatement Payment	Debra Johnson		1,473.06
93201	12/08/2025	101 General	Accounts Receivable - Year End	Debra Johnson		1,199.91
93201	12/08/2025	101 General	Accounts Receivable - Year End	Debra Johnson		481.73
93202	12/08/2025	101 General	Tax Abatement Payment	Mary Johnson		1,789.82
93202	12/08/2025	101 General	Accounts Receivable - Year End	Mary Johnson		1,457.94
93202	12/08/2025	101 General	Accounts Receivable - Year End	Mary Johnson		585.32
93203	12/08/2025	101 General	Tax Abatement Payment	Roger & Barbara Johnson		1,972.98
93203	12/08/2025	101 General	Accounts Receivable - Year End	Roger & Barbara Johnson		1,607.14
93203	12/08/2025	101 General	Accounts Receivable - Year End	Roger & Barbara Johnson		645.22
93204	12/08/2025	495 2025 Projects	Cash and Investments	Jones, Haugh & Smith Inc		3,233.35
93204	12/08/2025	495 2025 Projects	Expert & Professional Services	Jones, Haugh & Smith Inc		3,233.35
93204	12/08/2025	495 2025 Projects	Cash and Investments	Jones, Haugh & Smith Inc		-3,233.35
93205	12/08/2025	101 General	Expert & Professional Services	Josh's Tree Service		4,400.00
93206	12/08/2025	401 Capital Project Revolving Fund	Building & Improvements	Jacob Koeppen		7,885.00
93207	12/08/2025	101 General	Tax Abatement Payment	Lakeside Properties LLC		1,682.93
93207	12/08/2025	101 General	Accounts Receivable - Year End	Lakeside Properties LLC		1,370.87
93207	12/08/2025	101 General	Accounts Receivable - Year End	Lakeside Properties LLC		550.37
93208	12/08/2025	101 General	Vehicle/Equipment Parts	Lawson Products Inc		206.91
93209	12/08/2025	101 General	Prepaid Items	Lexipol, LLC		17,282.79
93210	12/08/2025	602 Sewer	Vehicle/Equipment Parts	MacQueen Equipment LLC		573.36
93210	12/08/2025	101 General	Vehicle/Equipment Parts	MacQueen Equipment LLC		241.32
93210	12/08/2025	602 Sewer	Vehicle/Equipment Parts	MacQueen Equipment LLC		329.35
93210	12/08/2025	602 Sewer	Vehicle/Equipment Parts	MacQueen Equipment LLC		371.27
93211	12/08/2025	101 General	Vehicle/Equipment Parts	Markquart Chevrolet of Albert Lea LLC		21.83
93211	12/08/2025	101 General	Vehicle/Equipment Parts	Markquart Chevrolet of Albert Lea LLC		552.54
93211	12/08/2025	101 General	Vehicle and Equipment Repairs	Markquart Chevrolet of Albert Lea LLC		778.24
93212	12/08/2025	101 General	Vehicle/Equipment Parts	Martin's Cycling & Fitness		22.24

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
93213	12/08/2025	101 General	Chemicals & Chemical Products	Marubeni America Corporation		1,000.00
93214	12/08/2025	101 General	Tax Abatement Payment	Joe and Carissa Mattice		459.36
93214	12/08/2025	101 General	Accounts Receivable - Year End	Joe and Carissa Mattice		374.18
93214	12/08/2025	101 General	Accounts Receivable - Year End	Joe and Carissa Mattice		150.22
93215	12/08/2025	602 Sewer	Supplies	McMaster-Carr Supply Company		869.01
93216	12/08/2025	101 General	Tax Abatement Payment	Merit Acquisition LLC		12,637.39
93217	12/08/2025	602 Sewer	Expert & Professional Services	Midwest Injection Inc		7,794.36
93218	12/08/2025	101 General	Building Maintenance	Minnesota Elevator Inc		105.44
93218	12/08/2025	101 General	Building Maintenance	Minnesota Elevator Inc		75.34
93218	12/08/2025	230 Economic Development	Building Maintenance	Minnesota Elevator Inc		60.28
93219	12/08/2025	101 General	Gas Utilities	Minnesota Energy Resources		18.81
93219	12/08/2025	101 General	Gas Utilities	Minnesota Energy Resources		18.81
93219	12/08/2025	225 Airport	Gas Utilities	Minnesota Energy Resources		40.04
93219	12/08/2025	101 General	Gas Utilities	Minnesota Energy Resources		47.03
93219	12/08/2025	225 Airport	Gas Utilities	Minnesota Energy Resources		773.11
93219	12/08/2025	101 General	Gas Utilities	Minnesota Energy Resources		2,711.99
93219	12/08/2025	101 General	Gas Utilities	Minnesota Energy Resources		47.03
93219	12/08/2025	601 Water	Gas Utilities	Minnesota Energy Resources		21.57
93220	12/08/2025	101 General	Prepaid Items	Minnesota Pollution Control Agency		2,936.00
93221	12/08/2025	101 General	Tax Abatement Payment	Doug & Julie Morrison		1,679.55
93221	12/08/2025	101 General	Accounts Receivable - Year End	Doug & Julie Morrison		1,368.12
93221	12/08/2025	101 General	Accounts Receivable - Year End	Doug & Julie Morrison		549.26
93222	12/08/2025	101 General	Tax Abatement Payment	Mrs. Gerry's		12,500.00
93223	12/08/2025	701 CG - Vehicle & Equip Capital	Machinery & Equipment	MTI Distributing, Inc.		115,563.43
93224	12/08/2025	101 General	Refuse Disposal	Mark Muilenburg		3,666.80
93224	12/08/2025	101 General	Refuse Disposal	Mark Muilenburg		1,179.35
93224	12/08/2025	101 General	Refuse Disposal	Mark Muilenburg		888.38
93225	12/08/2025	101 General	Vehicle/Equipment Parts	Napa Auto Parts		51.48
93226	12/08/2025	101 General	Tax Abatement Payment	Ranae Neese		1,574.10
93226	12/08/2025	101 General	Accounts Receivable - Year End	Ranae Neese		1,282.22
93226	12/08/2025	101 General	Accounts Receivable - Year End	Ranae Neese		514.78
93227	12/08/2025	101 General	Vehicle/Equipment Parts	North Central International		204.90
93228	12/08/2025	101 General	Lubricants & Additives	Northstar Powersports & Marine		55.99
93228	12/08/2025	101 General	Supplies	Northstar Powersports & Marine		104.99
93228	12/08/2025	101 General	Vehicle/Equipment Parts	Northstar Powersports & Marine		44.99
93228	12/08/2025	101 General	Lubricants & Additives	Northstar Powersports & Marine		39.98
93229	12/08/2025	101 General	Expert & Professional Services	Office of MN IT Services-Accts. Rec.		197.40
93229	12/08/2025	101 General	Expert & Professional Services	Office of MN IT Services-Accts. Rec.		39.90
93230	12/08/2025	101 General	Vehicle/Equipment Parts	O'Reilly Auto Parts		22.99
93231	12/08/2025	101 General	Tax Abatement Payment	Andrew & Keli Petersen		2,221.88
93231	12/08/2025	101 General	Accounts Receivable - Year End	Andrew & Keli Petersen		1,809.88
93231	12/08/2025	101 General	Accounts Receivable - Year End	Andrew & Keli Petersen		726.62
93232	12/08/2025	230 Economic Development	Building Maintenance	Plunkett's Pest Control Inc		57.17

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
93233	12/08/2025	602 Sewer	Supplies	Pollard Water		417.50
93234	12/08/2025	101 General	Vehicle/Equipment Parts	R & R Specialties		113.95
93235	12/08/2025	101 General	Vehicle/Equipment Parts	Raleigh's Ace Hardware		22.98
93235	12/08/2025	101 General	Supplies	Raleigh's Ace Hardware		15.28
93235	12/08/2025	101 General	Supplies	Raleigh's Ace Hardware		10.78
93235	12/08/2025	101 General	Vehicle and Equipment Repairs	Raleigh's Ace Hardware		7.50
93235	12/08/2025	101 General	Supplies	Raleigh's Ace Hardware		8.63
93235	12/08/2025	602 Sewer	Furniture, Equipment & Tools	Raleigh's Ace Hardware		39.15
93235	12/08/2025	602 Sewer	Supplies	Raleigh's Ace Hardware		86.16
93235	12/08/2025	101 General	Supplies	Raleigh's Ace Hardware		15.46
93235	12/08/2025	601 Water	Vehicle and Equipment Repairs	Raleigh's Ace Hardware		68.70
93235	12/08/2025	602 Sewer	Supplies	Raleigh's Ace Hardware		50.91
93235	12/08/2025	602 Sewer	Supplies	Raleigh's Ace Hardware		7.99
93235	12/08/2025	101 General	Furniture, Equipment & Tools	Raleigh's Ace Hardware		19.99
93235	12/08/2025	101 General	Supplies	Raleigh's Ace Hardware		89.78
93236	12/08/2025	101 General	Tax Abatement Payment	Lynn Rasmussen		2,693.51
93236	12/08/2025	101 General	Accounts Receivable - Year End	Lynn Rasmussen		2,194.06
93236	12/08/2025	101 General	Accounts Receivable - Year End	Lynn Rasmussen		880.86
93237	12/08/2025	101 General	Tax Abatement Payment	Jessie Rasmusson		3,020.73
93237	12/08/2025	101 General	Accounts Receivable - Year End	Jessie Rasmusson		2,460.60
93237	12/08/2025	101 General	Accounts Receivable - Year End	Jessie Rasmusson		987.87
93238	12/08/2025	101 General	Vehicle/Equipment Parts	Ruffridge Johnson Equipment Company Inc		1,510.74
93239	12/08/2025	101 General	Vehicle/Equipment Parts	Sanco Equipment LLC		488.86
93240	12/08/2025	101 General	Supplies	Schilling Supply Company		379.58
93241	12/08/2025	101 General	Tax Abatement Payment	Scott Schroader		1,401.73
93241	12/08/2025	101 General	Accounts Receivable - Year End	Scott Schroader		1,141.81
93241	12/08/2025	101 General	Accounts Receivable - Year End	Scott Schroader		458.41
93242	12/08/2025	101 General	Supplies	Schwaab, Inc.		78.95
93243	12/08/2025	401 Capital Project Revolving Fund	Engineering Services	Short Elliott Hendrickson Inc.		2,301.74
93244	12/08/2025	101 General	Tax Abatement Payment	Tyler & Paige Sorenson		2,459.75
93244	12/08/2025	101 General	Accounts Receivable - Year End	Tyler & Paige Sorenson		2,003.65
93244	12/08/2025	101 General	Accounts Receivable - Year End	Tyler & Paige Sorenson		804.41
93245	12/08/2025	601 Water	Legal Services	Taft Stettinius & Hollister LLP		12,000.00
93246	12/08/2025	101 General	Tax Abatement Payment	Gary Thompson		1,571.79
93246	12/08/2025	101 General	Accounts Receivable - Year End	Gary Thompson		1,280.34
93246	12/08/2025	101 General	Accounts Receivable - Year End	Gary Thompson		514.02
93247	12/08/2025	602 Sewer	Expert & Professional Services	Thompson Electric		1,532.93
93248	12/08/2025	602 Sewer	Supplies	Trading Post Inc		50.00
93249	12/08/2025	101 General	Tax Abatement Payment	Todd & Julie Ulve		2,129.66
93249	12/08/2025	101 General	Accounts Receivable - Year End	Todd & Julie Ulve		1,734.77
93249	12/08/2025	101 General	Accounts Receivable - Year End	Todd & Julie Ulve		696.46
93250	12/08/2025	101 General	Telephone & Internet	Verizon Wireless Services LLC		51.79
93250	12/08/2025	101 General	Telephone & Internet	Verizon Wireless Services LLC		40.01

Check Number	Check Date	Fund	Account Name	Vendor Name	Void	Amount
93250	12/08/2025	101 General	Telephone & Internet	Verizon Wireless Services LLC		40.01
93250	12/08/2025	101 General	Telephone & Internet	Verizon Wireless Services LLC		35.01
93250	12/08/2025	101 General	Telephone & Internet	Verizon Wireless Services LLC		40.01
93250	12/08/2025	101 General	Telephone & Internet	Verizon Wireless Services LLC		51.79
93250	12/08/2025	101 General	Telephone & Internet	Verizon Wireless Services LLC		40.01
93250	12/08/2025	601 Water	Telephone & Internet	Verizon Wireless Services LLC		40.01
93250	12/08/2025	601 Water	Telephone & Internet	Verizon Wireless Services LLC		35.01
93250	12/08/2025	601 Water	Telephone & Internet	Verizon Wireless Services LLC		40.01
93250	12/08/2025	601 Water	Telephone & Internet	Verizon Wireless Services LLC		35.01
93250	12/08/2025	601 Water	Telephone & Internet	Verizon Wireless Services LLC		35.01
93250	12/08/2025	601 Water	Telephone & Internet	Verizon Wireless Services LLC		35.01
93250	12/08/2025	601 Water	Telephone & Internet	Verizon Wireless Services LLC		35.01
93250	12/08/2025	601 Water	Telephone & Internet	Verizon Wireless Services LLC		35.01
93250	12/08/2025	602 Sewer	Telephone & Internet	Verizon Wireless Services LLC		35.01
93250	12/08/2025	602 Sewer	Telephone & Internet	Verizon Wireless Services LLC		35.01
93251	12/08/2025	101 General	Tax Abatement Payment	WC Estates, LLC		1,863.30
93251	12/08/2025	101 General	Accounts Receivable - Year End	WC Estates, LLC		1,517.80
93251	12/08/2025	101 General	Accounts Receivable - Year End	WC Estates, LLC		609.36
93252	12/08/2025	101 General	Supplies	Winsupply Albert Lea MN Co		15,096.20
93252	12/08/2025	602 Sewer	Supplies	Winsupply Albert Lea MN Co		34.12
Report Total:						2,150,538.13