



Goals and Objectives

Facility Assessment

- Examine Condition of Existing Buildings
- Energy Efficiency
- Code Compliance
- Short/Long-term Maintenance Costs

Operational/Staff Programming

- Staffing
- Space Requirements
- Staff Operation Analysis
- Community Service

Master Planning

- Long-term Planning
- Optimal Utilization of Existing Facilities

Implementation

- Timing/Phasing
- Financial Analysis and Strategies