

PARKS & RECREATION  
ADVISORY BOARD  
MEETING MINUTES

*January 15, 2019 5:30 pm  
City Hall Council Chambers  
221 East Clark Street*

**Members Present:**

Mark Calderon  
Anne Sternhagen  
Dan Borland  
Jodi Hartman  
Belinda Krysan  
Steve Ball  
Jason Howland (Ex-officio)

**Members Absent:**

Jennifer Vogt-Erickson

**Staff in Attendance:**

Jerry Gabrielatos, Assistant City Manager  
Phil Wacholz, Assistant Director of Public Works  
Joe Grossman, Parks Superintendent  
Bob Furland, Recreation Manager  
Jennifer Davis, Recreation Program Supervisor  
Jennifer Nelson, Recreation Administrative Assistant

**Others in Attendance:**

Gary Hagen, 501 Albert Lea St

**Call to Order:** The meeting was called to order at 5:30 p.m. by Mark Calderon.

**Approval of Agenda and Minutes:**

Dan Borland made a motion to approve the agenda and minutes for this evenings meeting and Anne Sternhagen seconded the motion. The agenda was approved on a 6-0 voice vote.

**Public Items:** None

**Action/Discussion Items:**

**Election of officers;**

A motion was made by Dan Borland and seconded by Anne Sternhagen for Mark Calderon to serve as Chair of the Parks and Recreation Advisory Board. Motion was approved on a 6-0 roll call vote.

A motion was made by Steve Ball and Dan Borland accepted to serve as Vice Chair of the Parks and Recreation Advisory Board. Motion was approved on a 6-0 roll call vote.

The 2019 Parks and Recreation Advisory Board meeting schedule was approved on a 6-0 voice vote.

Jason Howland commented he likes it when the meetings are at different park locations. Staff will line up some dates at a few different locations once the weather warms up.

**Pool Policy Discussion**

Jennifer Davis reviewed the current pool policy which states the pool will not open unless it is 65 degrees or below or for severe weather including thunderstorms, tornados and heavy rain. If the staff sees lightning, the pool will evacuate patrons and wait 30 minutes, if lightning is witnessed again, 30 minutes sill start over. This will continue for one hour and if lightening continues the pool will close.

The hand out named "City Pool Closing Policies" become part of these minutes by reference which includes policies from nine other communities.

Jennifer Davis advised staff is looking for feedback from the board if 65 degrees or below is a good policy. 65 Degrees is cold even though we live in Minnesota and unfortunately there are a limited amount of days during the season the pool is open.

Staff is also looking for feedback on what policy should be for closing the pool when attendance is low. Many other communities close if there are a certain amount of people or less. Davis advised as far as she knows the City of Albert Lea has never made it a policy to close the pool due to low attendance. Past practice has been to have staff clean or send them home early during these circumstances.

Furland advised many people purchase pool passes for the season and question if they should have the right to go no matter how many people are in attendance. There could be 12-15 staff working and with only eight swimmers. Davis advised most often those eight kids would be pass holders that tend to frequent the pool often.

Anne Sternhagen worked at the pool several years and commented she didn't think the pool should ever close. Sternhagen advised there are always regulars at the pool.

Jerry Gabrielatos gave the board some background on this discussion topic. Gabrielatos advised he had Bob Furland and Jennifer Davis look into staffing levels at the pool, concession agreements, temperature and low attendance for closing. Gabrielatos advised he grew up in the restaurant business and if the restaurant isn't busy everyone gets cut and goes home. Most recreation programs lose money. Recreation is not in the business to make money although if there is a way to minimize loses we should take a look every now and then. Since there is no policy in place this is something that should be looked into. The question is how many people are enough and Gabrielatos advised he doesn't have the answer.

Gabrielatos advised there are people who live across the street and attend the pool every day and it may be a good idea to have a conversation with them, such as a property manager, to figure out if these kids are unable to go to the pool what are the other options.

Gabrielatos advised he checked on the pool where he grew up and the minimum number was 35, the city of Austin is 25. Maybe this would be incentive for people to ask others to go to the pool as well. His thoughts may be to close if there are more staff than swimmers.

Dan Borland asked what is being done to promote the pool. Davis advised the pool schedule, events and swimming lessons are included in the summer brochure, city website and promoted on Facebook.

Davis advised Tuesdays are the busiest day as admission is only \$2.00 which is a cheaper rate.

Jodi Hartman inquired which days tend to have lower attendance. Davis answered usually cooler days and attendance drops off during and after the county fair.

Hotter days tend to be busy although some people may be deterred by large crowds.

Gabrielatos also mentioned it is difficult to keep the pool open at the end of the season as staff head back to college. Davis advised the pool opens the first Saturday in June and typically closes a week before the kids head back to school which is usually mid-August.

Steve Ball asked what the scenario be if there were only five kids at the pool and someone dropped off their five kids and paid for them. Davis advised typically if it's a cooler day staff will give them a heads up there are not many people or the weather is not favorable the pool may close. Davis advised they have given them a pool ticket for next time to reconcile. Davis advised other communities will give people give people a ticket if they have been there under an hour.

Steve Ball asked if staff could lose interest in working if their hours are cut. Davis advised this is usually not an issue as staff will pick up as many hours as they can at the beginning of the season and by the end of the season they are usually ready to be done.

Dan Borland asked if there is a minimum for staffing. Davis advised Minnesota has guidelines and requires a guard specifically for the climbing wall. If there are a low number of attendees it may be possible to could get by with less guards if a section of the pool was closed. There needs to be one guard on duty per certain number of square feet of water surface. In the past if there is lower attendance staff has been minimized by adding a walking guard if there are five or less swimmers. Furland advised truly if you have the whole pool open it needs to be staffed.

Dan Borland asked if attendance trends in general have been down. Davis advised yes in the past few years and also Furland added the weather affects attendance and it was an unusually cool summer last year. Attendance trends at pools are difficult to measure. Davis advised there hasn't been any fresh and exciting features besides the climbing wall in recent years. The kids seem to really enjoy the climbing wall.

Anne Sternhagen asked if the deep water testing caused any issues or concerns. Davis advised she had very few complaints and feels it is a good safety measure. Sternhagen also voiced she believes this is a good idea. Davis advised the staff had been letting people in the water that may have tested at another location, such as a YMCA, so there are still some kinks to be worked out although for the most part it worked out well. The testing needs to happen at the city pool. The front desk staff will be instructed the swimmers need to be on the list. Looking at the accident reports guards had to enter the water in the five foot mostly because the swimmer couldn't pass the test. Davis advised there was only one incident per her knowledge that a guard had to enter the water in the diving well for a playpark kid who had been told he needed to take the test but he just went for it anyways and the guard went in after him right away.

Phil Wacholz commented each time a guard has to enter the water an accident report it created. Davis advised most common areas guards enter the water is the diving well and slide.

Steve Ball inquired if the numbers are staying up for swimming lessons. Davis advised 433 signed up last summer. Numbers average in the 300-400 range consistently. There are three sessions offered which include a morning and afternoon session. There were around a dozen private lesson as well last season.

Jason Howland asked if any of the smaller rural communities' bus kids in for swimming lessons. The smaller towns such as Lake Mills for example have their own pool and offer lessons. The Children's Center signs up their kids for morning lessons.

Dan Borland had concerns about lightening and asked if it is visible lightening or is it something they look at a computer to determine. Davis advised if staff sense a storm is coming and see lightening is when they start counting the 30 minutes rule. Some towns hear thunder as use that the same as seeing lightening. Steve Ball advised the school district uses WeatherBug on the computer. School sporting

events also use the 30 minute rule. This timeframe seems to be the norm. Davis advised the rule used to be 15 minutes and after speaking to a meteorologist it was changed to 30 minutes.

Mark Calderon suggested the pool policy discussion be added to the old business for the next meeting after further review of the information provided.

Davis advised 65 is the lowest temperature she has ever seen and Gabrielatos advised 73 is the highest he has ever seen for a pool closing.

The discussion will be added to old business at the next meeting.

#### **Old Business:** None

#### **Recreation:** Report given by Bob Furland and Jennifer Davis

- Furland advised a couple of bands have been booked for Thursdays on Fountain which include Cassi Joy and Emerson Avenue. Each of these performers drew 1,500 per show last year.
- Jennifer Davis reviewed last year's programs and costs. The program cost analysis for 2018 become part of these minutes by reference.
  - NHS listed under staff time, refers to the National Honor Society volunteers.
  - Furland advised this is the second year tracking programs and costs this way and will be used as a tool to decide which programs to eliminate and which to build upon.
  - Fitness 1-2-3 is a three segmented class which includes cardio and sculpting and is held at the Senior Center. This is a popular and well attended class. This program makes a little money. In general most programs are not moneymakers although some money is made on adult recreation such as this offering and Co-ed Volleyball Tournaments.
  - The Easter Egg Hunt is very well attended with around 1,000 people. It is a very busy day and this event was short staffed with only three volunteers. Two staff from the arena ended up assisting as well. Seven volunteers signed up and less came. MOPS (Mothers of Preschoolers) helped stuff 3,000 eggs. More eggs will be stuffed next year as the attendance has been high for this event. Furland also commented how much the NHS kids help by volunteering for these events. Phil Wacholz advised Key Club which is a high school student club in partnership with the local Kiwanis club would be another good resource to contact for volunteers.
  - Off the Wall Soccer had 241 kids participate.
  - Jason Howland asked why there were cancellations. Davis advised it is usually due to low sign ups or attendance. Events are sometimes postponed due to weather.
  - Jason Howland commented on the playparks being the most expensive program and inquired if the cost was less last year as some of the playparks were closed. Davis advised it was a little less than last year but not much. There were two full time and four part time the previous year open and three fulltime open this last year and Friday was added as well. The thought behind this was people would know these are open full time and not be confused on which parks were open in the morning and which ones in the afternoon when the part time parks were open. Howland asked how participation was at the playparks in 2018. Davis advised Academy had the lowest attendance and Sondergaard was the busiest. Sternhagen has had people ask her if Lakeview will ever open again. Davis advised this used to be one of the busiest parks and then gradually decreased as the years went on. Those kids grow up and a new group of kids may not attend. Davis advised it's probably not just one thing that causes low attendance, there are many more activities and options to choose from these days. Many parents check there kids into a daycare program such as the YMCA. Davis advised the playpark hours were extended from 9am-4pm. The playparks are not meant to be used as a daycare more so for a come and go. Hawthorne, Academy and Sondergaard were three full time playparks open last year. The remaining closed parks are Lakeview, Southwest, Valley,

Troy-Hammer and Hayek. (Morin is no longer a playpark) Furland advised he has been in contact with the schools to try to figure out where the highest concentration of kids are. Years ago all the playparks were open full time and busy. Through the years the attendance to the parks dwindled and some would only be open part time or not open at all with a constant rotation of schedules trying to figure out what works.

- Howland asked if it would be possible to host events at the splash pad. Davis advised the Splash Bash event was held last year during Eddie Cochran, which included a bouncy and face painting. This summer she may set up a day for the playpark kids to be bussed to this area and attend a movie at the MPAC then head over to the splash pad instead of Park Olympics which was not well attended. Davis advised she would like to utilize the splash pad more often.
- Davis also advised she may set up some games and activities during Thursdays on Fountain a couple times this summer.
- The beach luau was postponed and rescheduled. Davis advised sometimes when this happens less people attend. This event still drew a crowd of 166 which is pretty decent.
- Furland advised we can add program costs to old business for the next meeting after members get a chance to review the packet and have any further questions.

**Parks:** Report given by Joe Grossman as follows;

- Staff has done a wonderful job keeping the ice hockey and pleasure rinks in good condition.
- Hayek Park has been well attended.
- Rock on Ice will be held at Hayek Park on Friday evening.
- Parks staff worked hard on setting up and taking down the new Christmas Decorations. The new decorations are very time consuming.
- Very little snow removal so far, staff has put out some salt and sand when icy. Phil Wacholz advised the staff are experts at running their equipment and only use what is necessary, especially when all the work is being done to clean the lakes.
- Howland asked if the new aerators are up and running. Grossman advised they are not turned on yet, with the sunlight being able to get through the ice there is a good inflow of water running into the lake so it is not necessary to run them at this time. Wacholz contacted the Shell Rock Watershed District and they were going to be checking this week. Wacholz advised there are costs associated to running the aerators and so they hold off as long as they can and only turn them on when necessary.
- Howland advised he has received positive comments on the new fishing pier near Dress Island. Wacholz advised it will be handicap accessible with a paved sidewalk and some plantings.

**City Arena:** Report given by Bob Furland as follows;

- A and B Squirts have a tournament January 18<sup>th</sup>-20<sup>th</sup> with 12 teams competing.
- C Squirt tournament is the first weekend in February with 12 teams competing.
- Girls' high school hockey has two weeks and boys four weeks left of the season.
- Public Skate has been well attended.
- Waldorf is started practice again this evening and next home game is in February.

**Senior Center:** Report given by Bob Furland as follows;

- Senior Center Director Carol Marth will be attending the next meeting to introduce herself.
- Taking a trip to Treasure Island Casino January 16<sup>th</sup>
- 500 tournament was held January 8<sup>th</sup> with 32 players
- Trip to see The Church Basement Ladies is planned for February 20<sup>th</sup> at the Ames Center in Burnsville.
- Furland passed out the new layout of the January Senior Center newsletter, Carol Marth advised she has received comments the new layout is easy to read and has more information.

**Board Member Items:**

Gabrielatos advised the board to encourage people to join the Senior Citizen's Center. The annual membership fee is \$30.00 per person. The more people that join it will help defray costs for trips.

Dan Borland inquired if the Senior Center makes or loses money. Gabrielatos advised it does not make money, the cost to rent the Senior Center is \$36,000 per year. Members pay an annual membership fee of \$30.00 and currently there are about 300 members.

Borland asked if they have explored other locations for cheaper rent. Furland advised they put a lot of money into the building and moving and to do it all over again would costly. The location is nice, accessible and many of the seniors walk inside the mall. Gabrielatos also advised room rentals are up as well. Furland advised there were even rentals for Christmas Day this last year and this is a great space for an open house or party at a reasonable cost. It is heated and air conditioned with a full kitchen.

Jason Howland is also a member of the Community Theatre Board and provided updates. This was a busy holiday season for manager Neil Lang who does a great job bringing in acts and concerts. Hundreds of people attended the following acts.

- 90's Country music superstar John Berry performed a holiday concert
- Bluegrass group Monroe Crossing had an almost sold out performance
- Looney Lutherans Christmas which was a comedy musical act
- Local performer Carrie Boyer performed two night concerts

Howland advised he will not be able to attend the next meeting as he is in an upcoming play The Mouse Trap which is an Agatha Christie murder mystery and opens on Valentine's Day runs February 14 – 23<sup>rd</sup>.

Also coming up is a Led Zeppelin tribute band Zed Leppelin. Neil Lang works to get a nice mix of music genres.

Dan Borland advised he will miss the next three meetings due to work commitments.

Mark Calderon reported the Lakers Baseball team will be returning and he will be taking it over again this year. The assistant coach is running the team this year and a gentleman from Duluth will be the assistant manager of the team. The players are in need of host families if anyone is interested.

**Adjournment:** Steve Ball made a motion to adjourn the Park Board meeting at 6:30pm, and Anne Sternhagen seconded the motion. Adjournment was approved on a 6-0 voice vote.

Respectfully submitted,

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Jennifer Nelson  
Acting Parks and Recreation Advisory Board Secretary

Approved:

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Mark Calderon  
Park & Recreation Advisory Board Vice Chairman



**Fitness 123 Winter**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	Annie Olson	\$ 459.00
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ 940.00
TOTAL OF ALL MATERIALS:	\$ (459.00)
Money Made	<u>\$481.00</u>

23	Program Participants	\$40/\$45	\$ 940.00
	Cost Per Person		

Fitness class offered at Sr. Center twice a week.

**Date** 1/8/18-3/7/18  
**Location** Sr. Center

**Big Freeze Activities**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	candy, foam board	\$25
	Staff Time	4 NHS volunteers	\$ -
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	\$ (25.00)
Money Made	<u><u>-\$25.00</u></u>

56	Program Participants		\$ -
	Cost Per Person		\$0.45

Kids activities, games, crafts offered in conjunction with the Big Freeze event.

<b>Date</b>	2/3/2018
<b>Location</b>	Edgewater Bay Pavilion
<b>Weather</b>	36 degrees

**Co-ed Volleyball Tournament**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		
	Staff Time	Custodian Fee x \$33/hour	\$ 330.00
	Advertising		
	Prizes	payback to teams	\$ 335.00

MONEY TAKEN IN:	\$ 950.00
TOTAL OF ALL MATERIALS:	<u>\$ (665.00)</u>
Money Made	\$285.00

10 teams	Program Teams	\$95.00	\$ 950.00
	Cost Per Team		

Annual Indoor volleyball tournament held at ALHS.  
65 participants

### Easter Egg Hunt

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	Candy, Eggs, etc.	\$ 357.67
	Staff Time	3 NHS volunteers/MOPS	\$ -
	Transportation		
	Rentals	Bouncy Rental	\$ 145.00
	Advertising	Tribune	

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	<u>\$ (502.67)</u>
Money Made	<u>-\$502.67</u>

921	Program Participants	\$0.00	\$ -
	Cost Per Participant		\$0.72

Easter Egg Hunt event held at the City Arena. Older children race to find eggs in the Nystrom Arena. Younger children hunt for eggs in the conference room.

\*NHS volunteers

\*\*MOPS group helps to stuff eggs

**Easter Basket Deliveries**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	candy, baskets, etc.	\$ 290.00
	Staff Time	NHS volunteers-2	\$ -
	Transportation	50 miles	\$ 13.50
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ 700.00
TOTAL OF ALL MATERIALS:	<u>\$ (303.50)</u>
Money Made	<u>\$396.50</u>

70	Program Participants	\$10.00	\$ 700.00
	Cost Per Participant		

Easter Bunny delivers baskets around town to those that pre-register.

**Off the Wall Soccer**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	balls, tshirts	\$ 2,128.00
	Staff Time	Soccer Helpers/Soccer Officials	\$ 1,974.00
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ 7,462.00
TOTAL OF ALL MATERIALS:	\$ (4,102.00)
Money Made	<u>\$3,360.00</u>

241	Program Participants	\$30/\$35	\$ 7,462.00
	Cost Per Participant		

Indoor soccer league offered for 4-10 year olds  
 did not purchase medals-used from past years

**Bounce World Trip Spring**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	Admission	\$ 71.36
	Staff Time		\$ -
	Transportation	Bus cost split with YMCA	\$ 150.00
	Rentals		
	Advertising		
	Facility		

MONEY TAKEN IN:	\$ 240.00
TOTAL OF ALL MATERIALS:	\$ (221.36)
Money Made	<u>\$18.64</u>

15	Program Participants	\$16.00	\$ 240.00
	Cost Per Participant		

Children join us for fun at Bounce World in Rochester. The YMCA accompanied us.  
Non-school day.

Weather Check COLD

**Tie Dye Tuesday x 2**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	tie dye, rubberbands	\$ 65.00
	Staff Time	18 hours	\$ 184.50
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	\$ (249.50)
Money Made	<b>-\$249.50</b>

67	Program Participants		\$ -
	Cost Per Participant		\$ 4.23

Free tie dying at neighborhood play parks. Dye and rubber bands are provided. Anyone can attend.  
2 dates offered at 3 parks



**Men's Softball**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	shirts/plaques	\$ 206.00
	Staff Time	Umpires-70 games	\$ 1,680.00
	Membership Dues	MSF & ASA	\$ 280.00
	Advertising		

MONEY TAKEN IN:	\$ 2,800.00
TOTAL OF ALL MATERIALS:	\$ (2,166.00)
Money Made	<u>\$634.00</u>

8	Program Teams	\$350.00	\$ 2,800.00
	Cost Per Team		

Adult outdoor softball league. Men's and Co-ed leagues offered.  
131 participants

Field maintenance not included

**Men's Fall Softball**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		
	Staff Time		
	Membership Dues		
	Advertising		

Cancelled



	Program Teams		
	Cost Per Team		

Adult outdoor softball league. Men's and Co-ed leagues offered.

### Co-Ed Softball

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	shirts/ plaques	\$ 216.00
	Staff Time	Umpires-40 games	\$ 960.00
	Membership Dues	MSF & ASA	\$ 245.00
	Advertising		

MONEY TAKEN IN:	\$ 1,820.00
TOTAL OF ALL MATERIALS:	<u>\$ (1,421.00)</u>
Money Made	\$399.00

7	Program Teams	\$260.00	\$ 1,820.00
	Cost Per Team		

Adult outdoor softball league. Men's and Co-ed leagues offered.  
119 participants

Field maintenance not included

**Co-Ed Fall Softball**

<b>QUANTITY</b>	<b>ITEM DESCRIPTION</b>	<b>ORDERED FROM</b>	<b>COSTS</b>
	Supplies	shirts/plaques	\$ 222.50
	Staff Time	Umpires-20 games	\$ 480.00
	Membership Dues		\$ -
	Advertising		

MONEY TAKEN IN:	\$ 906.18
TOTAL OF ALL MATERIALS:	<u>\$ (702.50)</u>
Money Made	\$203.68

6	Program Teams	\$151.03	\$ 906.18
	Cost Per Team		

Adult outdoor softball league. Men's and Co-ed leagues offered.  
96 participants

Field maintenance not included

**Tiny Tigers Tot Lot**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		
	Staff Time		
	Transportation		
	Rentals		
	Advertising		

CANCELLED

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	Program Participants		
	Cost Per Participant		

Children attend a 3-day long camp where they play games, do crafts, are introduced to sports and make new friends.

**H2Whoa-2 sessions**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	tarps	\$ 140.00
	Staff Time	7 staff/6 hours @ \$10.25	\$ 430.50
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN: \$ -  
 TOTAL OF ALL MATERIALS: \$ (570.50)  
 Money Made -\$570.50

552	Program Participants		\$ -
	Cost Per Participant		\$1.22

A free family event. A huge (20 x 100) slip n slide is set up at Wedgewood Park.

287                      22-Jun 79 degrees  
 265                      27-Jul 73 degrees

**Dance Camp-2 sessions**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	2 staff @ 6 hours	\$ 123.00
	Transportation		
	Rentals		
	Advertising		

	MONEY TAKEN IN:	\$ -
Offered through Play Parks	TOTAL OF ALL MATERIALS:	<u>\$ (123.00)</u>
	Money Made	<u><b>-\$56.00</b></u>

11	Program Participants	\$0.00	\$ -
	Cost Per Participant		\$5.10

Children attend a week long camp taught by high school and college age dance instructors.  
 At the end of the week class an informal performance is held.

### Kids Art in the Park

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	chalk, beads, tshirts	\$ 82.51
	Staff Time	132 hours-11 staff @ 4 hours	\$ 1,353.00
	Transportation		
	Rentals	Magician	\$ 350.00
	Advertising		

MONEY TAKEN IN:	\$ 23.00
TOTAL OF ALL MATERIALS:	<u>\$ (1,785.51)</u>
Money Made	<u><span style="color: red;">-\$1,762.51</span></u>

172	Program Participants	\$0.00	\$ -
	Cost Per Participant		\$10.25

A free family event. Different arts and crafts booths are offered.  
 Play Parks showcase their artwork. Entertainment is offered. Typically a magician or ventriloquist.  
 \$23 taken in for t-shirt sales

**Date**        6/27/2018  
**Location**    Morin Park  
**Weather**     79 degrees

## Summer Carnival

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	prizes, candy	\$ 281.00
	Staff Time	15 staff x5 hours	\$ 768.75
	Transportation		
	Rentals	Dunk tank, bouncy, clown	\$ 425.80
	Advertising		

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	\$ (1,475.55)
Money Made	<u><u>-\$1,475.55</u></u>

265	Program Participants		\$ -
	Cost Per Participant		\$5.57

A family event held at Fountain Lake Park. Carnival games, bouncy house, face painting, dunk tank and food offered.  
 Food vendors present: Bruno's

**Date**           7/11/2018  
**Location**     Fountain Lake Park  
**Weather**       84 degrees  
                     hot and humid

**Tennis Camp-2 sessions**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	tennis balls	\$ 10.00
	Staff Time	2 instructors @ 18 hours	\$ 405.00
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ 355.00
TOTAL OF ALL MATERIALS:	\$ (415.00)
Money Made	<u><u>-\$60.00</u></u>

22	Program Participants	\$15/\$20	\$ 355.00
	Cost Per Participant		

Children attend a 3 week long (twice a week) camp taught by high school and college age tennis instructors

### Minute to Win It

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	m & m's, plates, cups, prizes	\$ 55.00
	Staff Time	9 staff @ 4 hours	\$ 369.00
	Transportation	Bus	\$ 110.00
	Rentals		
	Advertising		

MONEY TAKEN IN:

TOTAL OF ALL MATERIALS:      \$ (534.00)

Money Made      -\$534.00

28	Program Participants		\$ -
	Cost Per Participant		\$19.07

Play Park event where children from play parks are bussed to one location.

Children may also be dropped off. Different stations are set up for Minute to Win It challenges.

**Date**      6/16/2018

**Location**      Sondergaard Park

**Weather**      79 degrees

**Dance Tots-2 sessions**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		
	Staff Time		
	Transportation		
	Rentals		
	Advertising		

No participation

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0	Program Participants		
	Cost Per Participant		

Children attend a week long camp taught by high school and college age dance instructors.  
At the end of the week class an informal performance is held.

**DJ Pool Party x2**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time		
	Transportation		
	Rentals	DJ Abrego	\$ 150.00
	Advertising		

MONEY TAKEN IN:	\$ 386.00
TOTAL OF ALL MATERIALS:	<u>\$ (150.00)</u>
Money Made	\$236.00

193	Program Participants	\$2.00	\$ 386.00
	Cost Per Participant		

DJ Abrego sets up during regular swim time (daytime or night swim) and spins his tunes.

\*prize drawings-used leftover prizes from Just Play Festival and donated McDonald's dessert certificates.

## Beach Luau

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	cookies, marshmallows, prizes	\$ 70.00
	Staff Time	9 staff @ 4 hours	\$ 369.00
	Transportation		
	Rentals	bouncy, DJ	\$ 270.00
	Advertising		

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	<u>\$ (709.00)</u>
Money Made	<u><b>-\$709.00</b></u>

166	Program Participants		\$ -
	Cost Per Participant		\$4.27

A free family event. Held at the City Beach. Live DJ, games and s'mores offered.  
Food vendors present: Burgers & More

postponed once for weather

**Date** 8/8/2018  
**Location** City Beach  
**Weather** 82 degees

### Water Aerobics

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	Annie and guards & manager	\$ 1,596.00
	Transportation		
	Rentals		
	Advertising		
	Facility		

MONEY TAKEN IN:	\$ 2,125.00
TOTAL OF ALL MATERIALS:	\$ (1,596.00)
Money Made	<u>\$529.00</u>

51	Program Participants	\$40/\$45	\$ 2,125.00
	Cost Per Participant		

Fitness class held in the water. Using noodles, aquatic gloves and barbell floaters.  
Pool Manger and Lifeguard on duty.

## Cupcakes & Canvas

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	Wal-Mart-cupcakes, paint, canvas	\$ 64.62
	Staff Time	3-NHS volunteers	\$ -
	Transportation		\$ -
	Rentals		
	Advertising		
	Facility		

MONEY TAKEN IN:	\$ 70.00
TOTAL OF ALL MATERIALS:	\$ (64.62)
Money Made	<u>\$5.38</u>

7	Program Participants	\$10.00	\$ 70.00
	Cost Per Participant		

Children paint on canvas and decorate cupcakes with friends

Weather Check    COLD

### Doggie Dip

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	6 guards, 1 manager	\$ 226.20
	Transportation		
	Rentals		
	Advertising		
	Facility		

MONEY TAKEN IN: \$ 232.00  
TOTAL OF ALL MATERIALS: \$ (226.20)  
Money Made \$5.80

58	Program Participants	\$4.00	\$ 232.00
	Cost Per Canine		

Dogs and their humans come out for water fun.  
58 dogs and 83 humans

**Date** 8/19/2018  
**Location** Aquatic Center  
**Weather** 75 degrees

### Splash with Me

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	pool toys	\$ 30.00
	Staff Time	1 lifeguard	\$ 47.93
	Transportation		
	Rentals		
	Advertising		
	Facility		

MONEY TAKEN IN: \$ 425.00  
TOTAL OF ALL MATERIALS: \$ (77.93)  
Money Made \$347.07

21	Program Participants	\$20/\$25	\$ 425.00
	Cost Per Participant		

Introduction to water class. Lifeguards stationed, but no instructor.  
Play time in the water with adult.

**Women's Sand Volleyball**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	shirts/ plaques	\$ 150.50
	Staff Time	\$15/hour	\$ 360.00
	Court Maintenance		
	Membership Dues		\$ -
	Advertising		

MONEY TAKEN IN:	\$ 1,213.56
TOTAL OF ALL MATERIALS:	\$ (510.50)
Money Made	<u>\$703.06</u>

9	Program Teams	\$134.84	\$ 1,213.56
	Cost Per Team		

Adult outdoor volleyball offered during the summer.  
72 participants

**Co-Ed Sand Volleyball**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	shirts, plaques	\$ 385.00
	Staff Time	\$15/hour	\$ 780.00
	Court Maintenance		
	Membership Dues		
	Advertising		

MONEY TAKEN IN:	\$ 3,236.16
TOTAL OF ALL MATERIALS:	<u>\$ (1,165.00)</u>
Money Made	\$2,071.16

24	Program Teams	\$134.84	\$ 3,236.16
	Cost Per Team		

Adult outdoor volleyball offered during the summer.  
192 participants

### Little Artists Camp

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		
	Staff Time		
	Transportation		
	Rentals		
	Advertising		\$ -

CANCELED

MONEY TAKEN IN:	
TOTAL OF ALL MATERIALS:	\$ -
Money Made	<u>\$ -</u>

	Program Participants		
	Cost Per Participant		

Children attend a 3 day camp where they create different arts and crafts projects.

### Artsy Craftsy Camp

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	2 camp instructors	\$ 215.25
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ 210.00
TOTAL OF ALL MATERIALS:	\$ (215.25)
Money Made	<u><u>-\$5.25</u></u>

10	Program Participants	\$20/\$25	\$ 210.00
	Cost Per Participant		

Children attend a 3 day camp where they create different arts and crafts projects.

**Youth Pickleball Clinic**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		
	Staff Time		
	Transportation		
	Rentals		
	Advertising		

CANCELLED

=====

	Program Participants		
	Cost Per Participant		

Youth attend a 4 day clinic to learn more about the sport of Pickleball

### Kids Only Camp Out

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		
	Staff Time		
	Transportation		
	Rentals		
	Advertising		

Cancelled

=====

	Program Participants		
	Cost Per Participant		

Children canoe to Edgewater Park where they make camp and spend the night.  
Children play games, crafts and have meals at the park.

\*Community Ed. Donated staff and canoes

**Play Day @ the Pool**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	2 interns	\$ 50.00
	Transportation		
	Rentals		
	Advertising	Power 96	\$ 595.00

MONEY TAKEN IN:	\$ 1,276.00
TOTAL OF ALL MATERIALS:	\$ (645.00)
Money Made	<u>\$631.00</u>

319	Program Participants	\$4.00	\$ 1,276.00
	Cost Per Participant		

Games, prizes and fun for children at the Aquatic Center. Power 96 broadcasts live.

\*Power 96 provides prizes worth approx. \$816

**Date**            7/6/2018  
**Location**      Aquatic Center  
**Weather**        79 degrees

### Just Play Festival

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	2 park leaders	\$ 102.50
	Transportation		
	Rentals		
	Advertising	Power 96	\$ 500.00
	Professional Services	3rd Lair, CE	\$ 1,900.00

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	\$ (2,502.50)
Money Made	<u>-\$2,502.50</u>

357	Program Participants		\$ -
	Cost Per Participant		\$7.01

A free family event. Various activities, sports, fitness, hobbies, arts and crafts offered.

\*Power 96 provides approx. \$1,000 worth of prizes

**Date** 6/23/2018  
**Location** Frank Hall Park area  
**Weather** 79 degrees

**Aquatic Center Trip-2 sessions**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	admission	\$ 155.00
	Staff Time	6 staff @ 4 hours	\$ 492.00
	Transportation	bussing	\$ 110.00
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	\$ (757.00)
Money Made	<u><u>- \$757.00</u></u>

62	Program Participants	\$0.00	\$ -
	Cost Per Participant		\$12.21

Play Park trip where children from play parks are bused to the aquatic center and back again.  
Park Leaders and children play and swim.

6-Jun 90 degrees	24 kids
18-Jul 82 degrees	38 kids

## Park Olympics

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	prizes	\$ 25.00
	Staff Time	8 staff @ 4 hours	\$ 332.80
	Transportation	bus	\$ 110.00
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	\$ (467.80)
Money Made	<u><u>-\$467.80</u></u>

12	Program Participants		\$ -
	Cost Per Participant		\$38.98

Play Park trip where children from play parks are bused event and back again.  
Children compete in various park games i.e. box hockey, marbles, foosball, ping pong

**Date** 6/20/2018  
**Location** Hawthorne Park  
**Weather** 64 degrees  
rainy

## Candlelight Night Walk-Summer

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	s'mores, glow sticks	\$ 40.44
	Staff Time	2 staff	\$ 100.00
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	\$ (140.44)
Money Made	<u>-\$140.44</u>

11	Program Participants	free	\$ -
	Cost Per Participant		\$ 12.77

Night walk offered at Edgewater Park. Bonfire and s'mores offered afterward.

**Date**           6/15/2018  
**Location**      Edgewater Park  
**Weather**       86 degrees  
                     heat advisory

## Parents Night Out

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		
	Staff Time		
	Transportation		
	Rentals		
	Advertising		

Canceled

MONEY TAKEN IN:

TOTAL OF ALL MATERIALS:

\$ -

Money Made

	Program Participants	\$8.00	
	Cost Per Participant		

Parents drop off their children for a "date night." Children play games, do crafts, watch a movie and eat pizza while mom and dad have a break.

## Mud Fun Run

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	Home Depot (wood), hay bales, shirts	\$ 1,084.00
	Staff Time	8 staff	\$ 246.00
	Transportation		
	Rentals	porta potty	\$ 70.00
	Advertising		

MONEY TAKEN IN:	\$ 1,245.00
TOTAL OF ALL MATERIALS:	\$ (1,400.00)
Money Made	<u><u>-\$155.00</u></u>

83	Program Participants	\$15.00	\$ 1,245.00
	Cost Per Participant		

Mud run for youth held at Edgewater Park.  
Children run through different obstacles and mud.

Donations      Fire, utilities, parks, street items and time  
                     Kwik Trip donated bananas and water (124)  
                     Hanson Tire donated tires and will pick up  
                     3-volunteers manning obstacles

**Date**                8/18/2018  
**Location**        Edgewater Park  
**Weather**         84 degrees

**Play Parks**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	kickballs, legos, nerf, chalk, crafts	\$ 938.36
	Staff Time	9 park leaders-8 weeks	\$ 23,985.00
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	<u>\$ (24,923.36)</u>
Money Made	<u><u>-\$24,923.36</u></u>

248	Program Participants	\$0.00	\$ -
	Cost Per Participant		\$100.50

Free program for youth and families. During open hours- 3play parks are staffed with three Park Leaders to assist children and families in creating a fun and happy summer. Games, crafts, and structured and unstructured play are offered.

88 children registered

## Splash Bash

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	4 staff @ 3 hours	\$ 124.80
	Rentals	YFC bouncy	\$ 145.00
	Advertising		

MONEY TAKEN IN:	\$ -
TOTAL OF ALL MATERIALS:	\$ (269.80)
Money Made	<u><u><b>-\$269.80</b></u></u>

117	Participants	\$0.00	\$ -
	Cost per participant		\$2.31

yard games, music, bouncy, face painting, food vendors nearby

**Date** 6/8/2018  
**Location** Splash Pad area  
**Weather** 75 degrees  
had stormed earlier

**Movies in the Park x2**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	2.5 hours @ \$10	\$ 25.00
	Transportation		
	Rentals	Movie License	\$ 295.00
	Advertising		\$ -

MONEY TAKEN IN:  
 TOTAL OF ALL MATERIALS:     **\$ (320.00)**  
 Money Made                         **\$ 320.00**

75	Program Participants		
	Cost Per Participant		\$4.27

Offered one public domain moive and one movie where a license was required.

Three Stooges	7 attendees	7/20/2018 75 degrees
Coco	68 attendees	8/24/2018 72 degrees

### Park(ing) Day

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	crafts supplies, pumpkins, Home Depot	\$ 362.39
	Staff Time	3 NHS volunteers/REG staff	-
	Transportation		
	Rentals	Bouncy	\$ 325.00
	Advertising		

MONEY TAKEN IN: \$ -  
TOTAL OF ALL MATERIALS: \$ (687.39)  
Money Made -\$687.39

80	Program Participants	\$0.00	\$ -
	Cost Per Participant		\$ 8.59

3 NHS volunteers  
3 volunteers from REG to run mini golf

3 mini-golf sections built

**Date** 9/21/2018  
**Location** Fountain St. under water tower  
**Weather** 54 degrees  
cooler weather, overcast

**Fitness 123 Fall**

<b>QUANTITY</b>	<b>ITEM DESCRIPTION</b>	<b>ORDERED FROM</b>	<b>COSTS</b>
	Supplies		\$ -
	Staff Time	Annie Olson	\$ 243.00
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:                   \$ 470.00  
TOTAL OF ALL MATERIALS:       \$ (243.00)  
Money Made                               \$227.00

13	Program Participants	\$35/\$40	\$ 470.00
	Cost Per Person		

Fitness class offered at Sr. Center once a week.

**Date**                   10/2/18-12/4/18  
**Location**               Sr. Center

## Women's Fall Volleyball

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	shirts, plaques	\$ 137.00
	Staff Time	\$15/hour	\$ 330.00
	Facility Rental	Armory	\$ 350.00
	Membership Dues		
	Advertising		

MONEY TAKEN IN:	\$ 809.04
TOTAL OF ALL MATERIALS:	<u>\$ (817.00)</u>
Money Made	<u><u>-\$7.96</u></u>

6	Program Teams	\$134.84	\$ 809.04
	Cost Per Team		

Adult indoor volleyball offered during the fall  
48 participants

**Women's Winter Volleyball**

<b>QUANTITY</b>	<b>ITEM DESCRIPTION</b>	<b>ORDERED FROM</b>	<b>COSTS</b>
	Supplies	shirts, plaques	\$ 249.00
	Staff Time	\$15/hour	\$ 682.50
	Facility Rental	YMCA 13 days	\$ 390.00
	Membership Dues		
	Advertising		

MONEY TAKEN IN:	\$ 1,348.40
TOTAL OF ALL MATERIALS:	<u>\$ (1,321.50)</u>
Money Made	<u>\$26.90</u>

10 teams	Program Teams	\$134.84	\$ 1,348.40
	Cost Per Team		

Adult indoor volleyball offered during the fall  
80 participants

**Co-ed Fall Volleyball**

<b>QUANTITY</b>	<b>ITEM DESCRIPTION</b>	<b>ORDERED FROM</b>	<b>COSTS</b>
	Supplies	shirts, plaques	\$ 249.00
	Staff Time	\$15/hour	\$ 495.00
	Facility Rental	Armory	\$ 350.00
	Membership Dues		
	Advertising		

MONEY TAKEN IN:	\$ 1,752.92
TOTAL OF ALL MATERIALS:	\$ (1,094.00)
Money Made	\$658.92

---

13 teams	Program Teams	\$134.84	\$ 1,752.92
	Cost Per Team		

Adult indoor volleyball offered during the fall  
104 participants

**Co-ed Winter Volleyball**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	shirts, plaques	\$ 249.00
	Staff Time	\$15/hour	\$ 360.00
	Facility Rental	YMCA 12 days	\$ 360.00
	Membership Dues		
	Advertising		

MONEY TAKEN IN:	\$ 1,618.08
TOTAL OF ALL MATERIALS:	\$ (969.00)
Money Made	<u>\$649.08</u>

12 teams	Program Teams	\$134.84	\$ 1,618.08
	Cost Per Team		

Adult indoor volleyball offered during the fall  
96 participants

### Lil' Monsters

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time	2 NHS volunteers	\$ -
	Transportation		
	Rentals		
	Advertising		

Merged with Movies, Pumpkins Snacks-Oh My

MONEY TAKEN IN:	\$	96.00
TOTAL OF ALL MATERIALS:	\$	-
Money Made		<u>\$96.00</u>

12	Program Participants	\$8.00	\$ 96.00
	Cost Per Person		

Halloween themed craft, game and movie offered to children.

\*used leftover pumpkins and snacks from Park(ing) Day

**Date** 10/18/2018

**Location** City Arena

**Weather**

**Fall Mystery Movie**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies		\$ -
	Staff Time		
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN: \$ -  
 TOTAL OF ALL MATERIALS: \$ -  
 Money Made \$0.00

30	Program Participants		\$ -
	Cost Per Person		

Indoor movie offered at MRPAC

**Date** 11/18/2018  
**Location** MRPAC  
**Weather**

**YMCA movie license**

## Halloween Skate

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	cider, snacks	\$ 45.00
	Staff Time	2 volunteers	\$ -
	Transportation		
	Rentals	DJ	\$ 75.00
	Advertising		

MONEY TAKEN IN:	\$ 676.00
TOTAL OF ALL MATERIALS:	<u>\$ (120.00)</u>
Money Made	\$544.00

169	Program Participants	\$4.00	\$ 676.00
	Cost Per Participant		

Public skate where everyone is encouraged to dress up. Cider and snacks provided. Costume contest and DJ.

1 NHS volunteer and Jenny Nelson volunteered

### Letter's to Santa

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	envelopes/paper/copies/mailing	\$ 66.06
	Staff Time		
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN: \$ -  
TOTAL OF ALL MATERIALS: \$(66.06)  
Money Made **-\$66.06**

98	Program Participants		\$ -
	Cost Per Person		\$0.67

Kids write letters to Santa and Santa returns them.

**Date** November-December

**Mites Hockey**

<b>QUANTITY</b>	<b>ITEM DESCRIPTION</b>	<b>ORDERED FROM</b>	<b>COSTS</b>
	Supplies	jerseys	\$ 1,980.50
	Staff Time	6 mites games @\$16	\$ 96.00
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:	\$ 8,120.00
TOTAL OF ALL MATERIALS:	\$ (2,076.50)
Money Made	<u>\$6,043.50</u>

121	Program Participants	\$70.00	\$ 8,120.00
	Cost Per Person		

**Date**                    November-February  
**Location**                City Arena  
**Weather**                 Indoor

## Candy Cane Hunt

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	candy canes, cookies, hot cocoa	\$ 313.96
	Staff Time	7 NHS volunteers	
	Transportation		
	Rentals		
	Advertising		
	Facility		

MONEY TAKEN IN:	\$	-
TOTAL OF ALL MATERIALS:	\$	(313.96)
Money Made		<u><u>-313.96</u></u>

211	Program Participants		\$ -
	Cost Per Participant		\$1.49

Children come out to "hunt" for candy canes that Santa and his elves have hidden. Afterward they come inside for hot cocoa, treats, crafts, games and face painting.

NHS kids volunteer during the event

**Date** 12/15/2018  
**Location** Edgewater Park  
**Weather** 36 degrees

### Christmas Mystery Movie

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	cord	\$ 14.00
	Staff Time		\$ -
	Transportation		
	Rentals		
	Advertising		

MONEY TAKEN IN:

TOTAL OF ALL MATERIALS: \$ (14.00)

Money Made -\$14.00

32	Program Participants	\$0.00	
	Cost Per Participant		\$0.44

Free mystery movie offered at MRPAC

**Date** 12/26/2018

**Location** MRPAC

**Weather**

**YMCA-movie license**

### Thursday Fun Day

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	pizza, pop	\$ 107.77
	Staff Time	1 NHS volunteers	\$ -
	Transportation	bus split with YMCA	\$ 55.00
	Rentals		
	Advertising		

MONEY TAKEN IN: \$ 345.00  
TOTAL OF ALL MATERIALS: \$ (162.77)  
Money Made \$182.23

23	Program Participants	\$15.00	\$ 345.00
	Cost Per Participant		

Schools out day. Swimming at YMCA, ice skating, pizza, movie

We do a trade with the YMCA for swimming/skating and split the bus cost

**Date** 12/27/2018  
**Location** City Arena/YMCA  
**Weather**

**Bounce World Trip Winter**

QUANTITY	ITEM DESCRIPTION	ORDERED FROM	COSTS
	Supplies	Admission	\$ 60.50
	Staff Time		\$ -
	Transportation	Bus cost split with YMCA	\$ 150.00
	Rentals		
	Advertising		
	Facility		

MONEY TAKEN IN:	\$ 176.00
TOTAL OF ALL MATERIALS:	\$ (210.50)
Money Made	<u><u>- \$34.50</u></u>

11	Program Participants	\$16.00	\$ 176.00
	Cost Per Participant		

Children join us for fun at Bounce World in Rochester. The YMCA accompanied us.  
Non-school day.

**Date** 12/28/2018  
**Location** Bounce World-Rochester  
**Weather** slick roads

## **City Pool Closing Policies**

### **Albert Lea**

Aquatic Center will close if the air temperature is 65 or below or for severe weather including thunderstorms, tornados and heavy rain. In the event of lightning, the aquatic center will evacuate patrons and wait 30 minutes. If no other lightning is witnessed, patrons may reenter the pool. If lightning is witnessed again, 30 minutes will start over. This will continue for one hour. At this time, the pool will close.

### **Faribault**

The facility will not open if the temperature is below 68 degrees.

The facility will close for 30 minutes any time lightning is seen or thunder is heard in the area.

Weather-related closings may be re-evaluated for re-opening later in the day pending weather conditions.

--Please call if inclement weather is possible—

### **Austin**

The Austin pool will close in an hour and 45 minutes if the pool occupants is under 25 people. In an event of lighting the pool will close and will reopen 20 minutes after the last lighting strike. The pool will not open if there is bad weather or if the air temperature is under 65°

### **Saint Peter**

When the pool closes for weather, staff will re-assess conditions at two hour intervals and if weather permits, the pool will re-open. Please check at 3:00, 5:00 and 7:00 p.m. Pool may close for the remainder of a scheduled open swim when there are fewer than 15 people in the pool. Pool may close when there is need for maintenance or emergency action or repairs.

### **North Mankato**

If the air falls below 70

### **Blue Earth**

Pool may be closed if the air temperature is below 65 degrees, or based on inclement weather, low attendance, or unusual circumstances.

### **Hutchinson**

If pool attendance is 10 or less active swimmers for a half an hour or more, we will close the pool and attempt to re-open at the next shift (4:00 pm). Unless it is under 65 degrees or storming, we will open a minimum of 1 hour starting at 12:00 pm and 4:00 pm.

If patrons arrive between minute 1 and 59 of being open, we will allow them to swim for 1 hour and then close if no one else comes to swim.

If more than 10 swimmers arrive at any point while we are open, we will stay open until we drop to 10 or less active swimmers for a half an hour or more.

All updates will be posted on the game line at 320-234-GAME (4263)

### **Edina**

The Edina Aquatic Center will clear the pool and/or close if:

- The current temperature is 62 degrees or colder.
- It is raining hard enough so that it is difficult to see the bottom of the pool.
- There is an electrical storm.
- There is a tornado warning.

Please note: Management reserves the right to close all or part of the facility due to low attendance.

### **Redwood Falls**

\*If 10 or less patrons are using the pool after the 1<sup>st</sup> 30 minutes the swimming pool facility is open or during any continuous 30 minute duration the pool will close. All patrons asked to leave due to lack of participants will be given a “be-back” coupon good for admission for any day in the current pool season. No refunds will be given. The pool manager will reevaluate the conditions every 2 hours to see if the pool should reopen. Patrons should check back after this time period to see if the status of the pool has changed. Sending staff home will be left to the discretion of the manager.

COLD WEATHER: The air temperature must be at least 65 degrees Fahrenheit for the pool to be open during open swim and for swimming lessons or water aerobics to be held. The air temperature must be at least 60 degrees Fahrenheit for lap swim to be held. Please listen to KLGR for swim lesson updates or any other pool announcements.

### **Spring Grove**

Pool Closures: Fecal incidents are a concern and an inconvenience to both pool operators and patrons. Pool closure is necessary for proper disinfection and protection of the health and safety of swimmers. Pool closures allow chlorine to do its job — to kill germs and help prevent recreational water illnesses (RWIs).

- 1) LIGHTNING – If the the pool is open and lightning begins the pool will be cleared of all swimmers and we will wait a half hour for weather to clear. If weather clears – we will remain open. If weather does not clear after half an hour the pool will be closed. If the weather clears for the 5-7 shift the pool will re-open for that shift. If weather does not clear then the pool will remain closed.
- 2) TEMPERATURE – If the temperature is 60 degrees or below the pool will be closed until the temperature is above 60 degrees.